

HISTORICAL TAX DISTRIBUTION TO STILLWATER COUNTY SCHOOLS
MMT (1994 - 2022) AND NYE IMPACT PLAN PAYMENTS (1986-2002)
IN JANUARY 2023 US DOLLARS

	MMT ACTUAL	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	TOTAL
	ABSAROKEE HS	28,768	36,683	45,940	52,816	53,947	66,202	68,276	113,485	128,364	73,737	159,643	8,773	204,525	121,661	123,004	76,070	67,667	121,083	218,658	116,087	105,539	104,388	70,407	83,663	108,847	123,033	179,437	230,316	399,752	3,290,772
	ABSAROKEE ELEM	25,058	31,504	38,198	46,079	40,690	50,696	55,158	70,649	79,713	53,583	128,627	5,280	158,340	92,467	85,308	43,434	58,312	99,796	202,953	92,688	79,566	76,277	55,358	49,492	46,605	92,195	140,457	166,444	210,382	2,375,309
	MMT ACTUAL ABSAROKEE SCHOOLS	53,826	68,187	84,138	98,895	94,637	116,898	123,434	184,134	208,077	127,320	288,270	14,053	362,865	214,129	208,311	119,503	125,979	220,879	421,612	208,776	185,105	180,665	125,764	133,156	155,451	215,228	319,894	396,761	610,134	5,666,081
	MMT WITH 3.5% YEARLY INFLATION ADJ	106,575	132,624	160,704	185,428	174,132	211,001	218,478	319,472	353,730	211,987	469,881	22,415	566,070	326,546	310,384	173,877	178,890	305,917	569,176	274,540	236,935	224,928	152,175	156,458	177,214	237,827	342,287	410,647	610,134	7,820,434

	MMT ACTUAL	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	TOTAL
	COLUMBUS HS	7,984	10,374	7,544	11,154	12,343	20,418	34,826	57,666	78,340	54,795	140,831	3,696	109,539	142,290	114,745	71,973	88,970	170,489	139,759	126,593	129,380	159,623	137,748	153,996	204,935	289,146	382,482	542,212	455,053	4,824,190
	COLUMBUS ELEM	7,837	11,231	15,115	11,170	17,677	26,014	35,129	57,666	78,340	61,447	150,929	4,814	130,411	170,243	128,525	103,256	90,614	185,800	191,514	140,336	148,681	173,206	133,980	158,290	225,855	296,311	397,203	579,514	508,292	4,239,401
	MMT ACTUAL COLUMBUS SCHOOLS	15,821	21,605	22,659	22,324	30,020	46,432	69,955	115,332	156,680	116,242	291,760	8,510	239,951	312,533	243,270	175,229	179,584	356,289	331,273	266,929	278,061	332,829	271,729	312,287	430,789	585,458	779,685	1,121,726	963,345	9,063,590
	MMT WITH 3.5% YEARLY INFLATION ADJ	31,326	42,022	43,279	41,858	55,237	83,810	123,820	200,101	266,356	193,543	475,568	13,574	374,323	476,613	362,472	254,958	255,009	493,460	447,219	351,011	355,918	414,373	328,792	366,937	491,100	646,931	834,263	1,160,986	963,345	10,148,201

	MMT ACTUAL	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	TOTAL
	MMT ACTUAL FISHTAIL ELEM	2,036	2,092	2,089	2,053	882	1,658	3,844	7,022	15,500	7,551	13,525	466	6,834	5,353	3,986	2,685	1,760	736	178	134	55	1,537	2,677	17,047	9,028	2,786	12,825	11,364	44,360	182,064
	MMT WITH 3.5% YEARLY INFLATION ADJ	4,032	4,069	3,990	3,849	1,622	2,992	6,804	12,183	26,350	12,572	22,045	744	10,661	8,164	5,939	3,907	2,499	1,019	240	176	70	1,913	3,239	20,031	10,292	3,078	13,723	11,762	44,360	242,327

	MMT ACTUAL	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	TOTAL
	MMT ACTUAL NYE ELEM	1,423	1,194	1,538	1,138	2,934	3,381	3,990	4,710	5,362	3,333	8,799	656	4,935	8,491	5,909	2,050	1,097	728	193	7,728	3,501	13,292	10,185	8,283	11,279	12,953	7,044	13,184	15,150	164,461
	MMT WITH 3.5% YEARLY INFLATION ADJ	2,818	2,323	2,938	2,134	5,399	6,103	7,061	8,172	9,116	5,549	14,342	1,046	7,699	12,949	8,805	2,983	1,558	1,008	260	10,162	4,481	16,548	12,324	9,732	12,858	14,313	7,537	13,646	15,150	219,016

ABSAROKEE SCHOOLS - MMT RECEIVED	➡	\$5,666,081	MMT ADJUSTED FOR INFLATION	➡	\$7,820,434	OTHER IMPACT PAYMENTS RECEIVED BY ABSAROKEE SCHOOLS (ADJ INFLATION)	➡	\$3,971,775	ABSAROKEE SCHOOLS TOTAL COMPENSATION RECEIVED SO FAR	➡	\$11,792,209
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COLUMBUS SCHOOLS - MMT RECEIVED	➡	\$9,063,590	MMT ADJUSTED FOR INFLATION	➡	\$10,148,201	OTHER IMPACT PAYMENTS RECEIVED BY COLUMBUS SCHOOLS (ADJ INFLATION)	➡	\$1,064,877	COLUMBUS SCHOOLS TOTAL COMPENSATION RECEIVED SO FAR	➡	\$11,213,077
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NYE & FISHTAIL SCHOOLS - MMT RECEIVED	➡	\$346,524	MMT ADJUSTED FOR INFLATION	➡	\$461,343	OTHER IMPACT PAYMENTS RECEIVED BY NYE AND FISHTAIL SCHOOLS (ADJ INFLATION)	➡	\$397,092	NYE & FISHTAIL SCHOOLS TOTAL COMPENSATION RECEIVED SO FAR	➡	\$858,435
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STILLWATER COUNTY SCHOOLS - MMT RECEIVED	➡	\$15,076,196	MMT ADJUSTED FOR INFLATION	➡	\$18,429,977	TOTAL OTHER IMPACT PAYMENTS RECEIVED BY SCHOOLS (ADJ INFLATION)	➡	\$5,433,744	TOTAL SCHOOLS COMPENSATION RECEIVED SO FAR	➡	\$23,863,721
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PARK CITY SCHOOLS - MMT RECEIVED	➡	\$0	MMT ADJUSTED FOR INFLATION	➡	\$0	OTHER IMPACT PAYMENTS RECEIVED BY PARK CITY SCHOOLS	➡	\$0	PARK CITY SCHOOLS TOTAL COMPENSATION RECEIVED SO FAR	➡	\$0
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PARK CITY SCHOOL'S PERCENTAGE (12.5%) OF THE MMT REVENUE DISTRIBUTED TO COLUMBUS, ABSAROKEE, FISHTAIL & NYE SCHOOLS OVER 28 YEARS (1994-2022)	➡	\$1,884,525	MMT ADJUSTED FOR INFLATION	➡	\$2,303,747	FUTURE IMPACT PAYMENTS TO PARK CITY SCHOOLS	➡	SEE REVISED IMPACT PLAN			

- NOTES:
1. INFLATION ADJUSTMENT TO ACCOUNT FOR CURRENT VALUE AFTER YEARS OF PAYMENTS - https://www.bls.gov/data/inflation_calculator.htm - July 1994 to July 2022 = 99.65% so used (99.65%/28 years) 3.5% per year
 2. MMT TAX DATA only available back to 1994; Absarokee, Columbus, Nye & Fishtail Schools also received Metal Mines Tax Revenues before 1994 that is not included in these totals
 3. SOURCE OF TAX INFORMATION - <https://gems.opi.mt.gov/finance-data#districts>
 4. SOURCE OF PARK CITY PERCENTAGE USED - estimated from a total of 31 (2021) Mineral Development students that was provided by Sibanye to PCSD in a Nov 7, 2022 email
 5. IMPACT PAYMENTS TO SCHOOLS - Tables S1 and S2 of the Impact Plan show the Other Impact Payments made to Schools (e.g. Tax Prepayment and Grants)