

## Timber target check-in 6/9/2023

Notes by: Eric Burke

### Agenda

1. Welcome; roll call  
List of Forest personnel (attendees listed in meeting chat)
2. Leader remarks (Laura)
  - First time meeting in some time
  - Value team approaches and work together (steward the whole)
  - Additional check-ins throughout the season so this is a new process
  - Talking about timber in this meeting, but value all of the work that is being done outside of timber (This is not demeaning in any way shape or form or direction from the top down)
    - Meeting or exceeding timber goals as a region
    - Implementing 3+1 strategy
3. Background/Context; snapshot of attainment by unit (Dan)
  - Feb timber target to RO, first time in a long time we have actually had a timber target
  - 3.45 B MMBF, up to 3.6 B in FY 24, 4 B by FY 26
  - Can we make that happen and how does that translate in R6
  - R8 & 9 are carrying the bulk of that volume
  - 575 MMBF this year, 653 next year. These shouldn't be a surprise
  - NR (Eric) has been meeting with your staff to discuss these targets and expectations.
  - Networking and sharing across forests.
  - We either meet our target or not, period.
  - We came up short last year and it set a bad precedent that R6 is not a good investment
  - Because of this our NFTM dollar were reduced and sent to R8 & 9
  - Timber & fuels is an expectation that is unwritten and under emphasized
  - When we don't meet our targets is not failure. There's so much going on that and its difficult to find a common ground/balance
  - Where can we help each other out

Q: Why did we fall short last year (Alfred)?

A: We missed more than 15% last year so it wasn't a little miss, it was big. Fire takes its toll on everything we do. Steward as a whole. Help each other out if someone comes up short. How do we break the cycle of 4<sup>th</sup> quarter sales and transition into more 1<sup>st</sup> and 2<sup>nd</sup> quarter.

Q: (Becka) Does the increases in target come with more FTEs/resources?

A: There's no new money coming other than BIL funds. We have lost some of the NFTM \$. WO typically assigns a target and there's not much wiggle room. BIL and IRA dollars are in the system and we have some tools to help us with. Utilize the tools! Don't just depend on FTEs

4. Report out by Forest (3 min per forest, please be succinct): expected attainment by end of FY, additional attainment that could be offered, any major obstacles to achieving assigned target
  - Dan shared the snapshot
  - We have about 52 MMBF to be advertised in the coming month
  - Kudos to OLYI
  - By the end of Q2 R6 typically achieve 25%

- By the end of Q3 typically achieve 50%
- We have to break the cycle of late FY sales
- We have a lot of ground to make up! These numbers are dismal
- What's your number? Do you have any additional volume to produce? Any kind of major obstacles?
- Team oriented message from Laura as a Region

#### 0601 DES

- We on track to award to our target and potentially produce an additional 1 MMBF with add vol.
- Wildfire strategy can pose some challenges in attaining target

#### 0602 FWI

- We are set for 72 MMBF with some overage of unknown quantity
- We might be able to produce an extra 5 MMBF
- Shortage of personnel and capacity, but that's not new
- Acknowledgement of Timber Transit Project

#### 0603 GIP

- Short of 52 and coming in at 36
- Need hydro and silviculturist
- Not being a priority makes it difficult to request additional resources
- Shortage of specialists in general
- If you got those resources would you meet target? No, not in FY 23

#### 0604 MAL

- 3 sales in June/July which leaves us with 32 MMBF (61 MMBF if Halo goes)
- Halo project is moving forward again, but I have concerns. They are moving fast to get task orders out.
- Communication has been good lately and much appreciated

#### 0605 MBS

- Coming in just over 11 MMBF
- Might have 1.5 in the 4<sup>th</sup>
- No qualified cruisers on the Forest. New folks

#### 0606 MTH

- Base of 5 on the hook for 27
- No major hiccups thus far
- 15 MMBF of pine in one sale
- Road package is complete ahead of time. Using very low value

#### 0607 OCH

- We expect to be a 4 mmbf by the end of the FY
- No additional capacity or volume
- We are low staffed and dealing with litigation
- Mill Creek project has the next 3 years of target
- Once completed we'll be in good shape for out years

#### 0609 OLY