

Attachment A

From: [Keyes, Matthew - FS, NC](#)
To: [Larson, Nicholas - FS, NC](#)
Subject: updated 5 year plan
Date: Thursday, June 15, 2023 1:50:09 PM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)
[06_15_23_NFsNC_Five_Year_Sale_Plan.xlsx](#)

Hey Nick, I updated the 5 year plan. Updates include:

- Billy Top sale moved from FY23 to FY24
- 12 Mile sale moved up to FY24
- Lickstone and GAP sales moved back to FY25-27 (to allow NEPA completion)
- Volume estimates for FY23 and FY24 reduced (loss of pulp market and other reasons)

- The PRI work plan has our volume for FY23-27 at 5614; 5025; 6750; 6750; 8250.
- The updated five year plan volume for FY23-27 is 3142; 4570; 6750; 6750; 8250.

We may get some additional volume from Femelschlag in FY25 which would take some pressure off Lickstone and GAP, but nothing definite on that yet. Let me know if you want me to change the PRI work plan numbers for FY23 and 24 to reflect these changes.



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