SOUTHERN REGION

FISCAL YEAR 2024 BASE PROGRAM DIRECTION

July 2023

Version 1

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REVISION LOG

Date	Page	Revision Summary

INTRODUCTION

Our Region will focus on implementing the Landscape-Level Integration and Shared Stewardship (LLISS) framework. This will allow us to visualize an integrated program of work driven by priorities, not budget. Base Program Direction has been created to allow prioritized operations to continue and assist in executing the base program of work for Fiscal Year 2024. Additional program direction will be released upon receipt of full year appropriations and WO FY 2024 Program Direction.

We define base allocation as a minimum level of funding to cover basic operating requirements, provided to units annually under a consistent set of resources and expectations. A reliable base level of funding will further our intent to meet the Chief's early obligation strategy. Base funding is outside of any directed spending (Congressional, National, or Regional Priority Projects).

In contrast, directed spending cannot be expected each year. Directed Spending has a specified purpose and Regions/Units have no discretion on how the funds can be used. Allocations for directed spending will be distributed as funds are identified and received from the Washington Office (WO). Specific programmatic and directed spending guidance from the WO will be shared as soon as it becomes available.

Regional Priority Projects are those that are funded from regional-level base funding and are prioritized for a specific purpose.

Within this document, each program discussion starts with the title of the program and applicable Budget Line Item. The next section provides general guidance regarding what is expected for each program. Next, any specific direction that relates to the Region 8 (R8) Focus Areas, as determined by the Regional Leadership Team (RLT), is listed under headings corresponding to the Regional Focus Area and Objective as appropriate.

KEY DATES

Action	Date
FY24 Base Program Direction and Allocations released	July 2023
FY24 P&T Authority Requests due to RO	September 2023
FY24 P&T Authority issued to units	October 2023
FY23 final year-end accomplishments due in WorkPlan and WorkPlan is locked	October 31, 2023
LLISS assessment of FY23 accomplishments and FY24 spatially planned work	November 2023
RF's FY25 Priorities letter sent to National Forests	TBD
FY24 Mid-year financial review	March 2024
Begin FY25 Outyear Budget Process	March 2024
Chief's Early Obligation Strategy target date	July 1, 2024
Emergency Health & Safety Needs Only	September 2024
Regional Balancing of Funds, as needed	September 2024

GENERAL GUIDELINES

Continuing Resolution:

Obligations and expenditures are limited to continuing projects and activities for which Discretionary Appropriations (Appropriated Funding) were made available in FY 2023. This generally means we are authorized to continue with baseline operations and normal activities.

- Due to the uncertainty of future funding and authorizations, units should only spend funds that are of a routine or recurring nature or are considered part of a base program in the FY 2023 Appropriations Act.
    - Examples might include recreation site maintenance using CMFC, recreation operations using NFRW, timber marking using NFTM, road grading using CMRD, etc.
- Forests/Units are not authorized to initiate any new authorities, programs, or projects that were proposed in the FY 2024 Presidents Budget. We must wait for the full year appropriation language to initiate any new projects or starts.
    - Examples of activities that cannot start under a CR include expected FY2024 Joint Chiefs projects, FY2024 GAOA projects, etc.
    - FY2023 projects with carryover funds available, such as FY2023 GAOA projects, should proceed in coordination with RO program staff.
- Any expenditures must be preceded by an official WorkPlan allocation. A WorkPlan TRBA report, found under "Funding Reports", can be used to verify allocations prior to spending. No spending should occur unless Workplan shows an allocation associated with the BLI in question.

Prior Year Discretionary Appropriations (Appropriated Funding):

- Do not spend prior year funds in current year unless budget authority has been allocated in WorkPlan.
- Review prior year transactions to identify erroneous charges or unapproved spending; take immediate corrective action when errors are validated.

Budget Modernization:

For Budget Modernization information, please visit the Budget Modernization SharePoint site. The Budget Myth vs. Fact (sharepoint.com) section will help clarify many points.

Budget Execution:

Units should use Budget Fiscal Year (BFY) 2024 shorthand codes for spending against Discretionary Appropriations (Appropriated Funding). Multiple BFY shorthand codes are necessary for Permanent Appropriation & Trust Fust spending, with use based on your allocated unit authority.

The Early Obligation Strategy is in place again for FY2024. The regional obligation deadline for contracts and grants & agreements is **June 30, 2024**. Funds not obligated by June 30, may be withdrawn from units. The funds withdrawn will be distributed based on regional priorities and will be for specific projects only. Click here for further information on this initiative: Forest Service early obligation strategy and AQM guidance on solicitation in advance.

Advanced Acquisition Plans:

For FY 2024, all units are required to establish their FY 2024 AAPs in the WorkPlan system by August 1, 2023. This allows us to align forest, grassland and regional contracts and agreements execution to the agency's Early Obligation Strategy (EOS) and Procurement and Property Services (PPS) organization needs. Additionally, PPS and G&A organization use the data to forecast their capacity and business needs to award contracts, grants & agreements.

Units are expected to maintain their acquisition plans and focus on quality data in the AAP. Accurate acquisition plans are critical for program, procurement, and budget communities to effectively manage capacity and forecast at any given point of the fiscal year. This applies to all funds, including regular appropriations, infrastructure, disaster supplemental and permanent and trust funds.

Requisition numbers must be entered into WorkPlan when contract actions are budget approved in IAS. Additionally, agreement numbers will need to be entered into WorkPlan in the modification/existing agreement field once executed. Linking on a consistent basis such as weekly would make for a more efficient process and ensure AQM reports are always up to date.

The regional office Budget & Financial Management staff will use the AAP data to monitor and report execution and benchmark rates to regional leadership.

Consistency in AAP development supports the timely execution of our program of work. Planning and committing our funds earlier in the contracting and agreement processes aids our efforts to meet the Early Obligation Strategy and quarterly benchmarks. Fulfilling this strategy may also free up program and acquisition staff capacity to take advantage of late summer program of work opportunities.

Work Planning (WP):

Effective FY 2024, WorkPlan application will not allow the rollover of FY 2024 acquisition projects and project workplans. Therefore, units will be required to create new plans. Also, the personnel and fleet modules of the WorkPlan system has been removed. As a result, units must plan these estimated costs at a macro vs micro planning level by adding lump sum line item for Salary & Fleet under the Other Resources section. Further guidance can be found in the Southern Region Budget Planning & Workplan Standards.

We have updated the Budget Planning and WorkPlan Standards and will be providing further guidance as we continue to work towards developing best practices to help implement changes. These standards incorporate the Chief's Strategic Budget Processes and Budget Modernization in a uniform way across the region.

The Forest Service is focused on maximizing results and outcomes to meet USDA Strategic Goal 1: "Combat Climate Change to Support America's Working Lands, Natural Resources and Communities"; however, the agency is no longer including Forest Service Strategic Plan Goals/Objectives in WorkPlan. Therefore, units have the option of selecting 0.0 Goal/Objective combination or planning by a specific goal/objective.

The Regional Office B&FM will conduct WorkPlan snapshots to assist in accomplishing the Early Obligation Strategy. A snapshot is when we download a BLI Monitoring report from the Managing for Results webpage which compares budget authority to planned amounts. **Units will be expected to plan ALL funds to balance to their FY 2024 Base & Final Budget allocations within 30 days of receipt.** We will begin conducting snapshots following the initial allocation and continue until the 3rd quarter to ensure compliance.

Although reimbursable funds are held at ASC, units are expected to plan these funds in workplan. However, they will not be part of the snapshot since no budget authority is received for these funds.

Fleet:

The Regional Leadership Team has made the decision to continue management of Fleet expenses at the Regional Office in the same manner as FY23.

The Regional Office Fleet Program Manager and fleet fund manager will issue an annual **fleet data call** to validate that prior year default codes still align with Program Utilization. The regional office will assign and re-assign default codes as appropriate. For *Fleet funded with Non-Region 8 default override (i.e., 1325, 1360, 1601, and 2505),* Units are responsible for coordinating with the appropriate Non-Region 8 Unit POCs to assign valid FY24 default override/Shorthand Code.

- 1360 – WO LE&I.
- 1325 – WO S&PF, FAM
- 1601 – Job Corps National Field Office
- 2505 – WO CIO

In general, funds are held off-the-top at the regional level for the operational expenses of the region's active fleet. Units still have a role in funding claims, repairs, accidents, Perms and Trusts funded fleet, and holdovers.

No default shorthand code changes will be considered unless the regional fleet program manager and fleet fund manager have a need to change shorthand codes due to regional funding concerns. ***FOR/USE for all assets will not deviate from the assigned default codes, unless the following exceptions apply:***

- Units will **charge fleet USE costs to incident codes** as needed.
- Units will plan and execute **fleet USE** costs to other funding such as **partner funds (NFXF, NFXN, CWFS, WFXF, WFXN),** programs such as **Joint Chiefs**, or **Infrastructure (BIL, i.e., 0803NITX7322)** as needed. If an asset is dedicated for any of these "other" programs, then Units should report the appropriate default code on the data call for both FOR and USE. Disaster codes can only charge USE, not FOR.
- Units will plan and execute **fleet USE costs to Disaster Funds** as needed

***With the exception of Incident costs, Units are expected to estimate and plan these other Program Costs in Workplan as accurately as possible.*

Reporting of **USE must be completed monthly, no exceptions**. Consistent reporting allows for a clear picture of utilization and funding needs for any point during the current and subsequent fiscal years. Leadership should also maximize vehicle sharing opportunities and strive for a **0% underutilization rate**. There are two options to achieve utilization: miles driven or days of use. By achieving one of these two metrics, assets are considered fully utilized. **Fleet Managers are empowered to shift available vehicles as critical needs arise.**

WEX reallocations will charge to the same default code as the asset is funded in FED.

Units are responsible for funding GSA Short term Rentals, any additions to the fleet, bulk fuel tanks, and all vehicle/equipment accessories/Outfitting

Upgrades/Replacements 6500-46 process: All 6500-46s for upgrade costs for replacement of existing assets should be sent by unit fleet managers to the regional fleet fund manager with a CC to the Regional Fleet Program Manager. Please include both new and existing EINs (Equipment Identification Numbers) in the request. The fleet fund manager will work with the Fleet Program Manager to assign a funding code and sign request.

Accounting Adjustments: The regional fleet fund manager will complete fleet cost analysis monthly. Unit Fleet Managers and Unit Budget Officers will be notified of accounting errors and budget officers will be directed to complete applicable accounting adjustments. Units will send all 6500-203 Requests for Adjustment to the Regional Fleet Fund Manager for approval.

For Regional Fleet Budget questions, you can contact the RO B&FM POC.

Permanent Appropriations And Trust Funds (P&T):

Overhead Assessment

There is no overhead assessment rate applied to CWFS funds other than the National overhead rate, depending on the agreement, as discussed above. No overhead is collected on CWF2 agreements for Erosion Control or Road Maintenance from timber sale contracts. The National overhead collection rate has been calculated by the WO and is being applied for FY 2024 at **16.0 percent for CWKV and 13.0 percent for SSSS**. This rate covers all WO and RO costs and is entered into FACTS as the only INDIRECT overhead rate. The forest rate to be calculated is to cover any Supervisor's Office (SO) costs. The rates are calculated using a three-year average method from the prior three budget years.

The Region calculates SO overhead collection rates for all units. Enter the calculated rate into FACTS as DIRECT overhead to get the total take. This will add the unit overhead to the project funds before the National rate is applied to arrive at the correct figure. The SAI plan is then generated from FACTS using the correct direct and overhead figures." The rates for the fiscal year are published by the RO in the first quarter and found here: R8 Annual Collection Rates. The FY 2024 inflation factor to build into your SAI plans is again 6.3 percent.

The 6520/2470 FY 2023 Permanent Appropriations and Trust Fund Collection Rates letter is published and shared on the FM Share Point site for use in future P&T fund plans developed on your forest in FY 2024.

Managing Budget Authority:

Units must execute funds in the budget line item (BLI) and budget period for which funds were collected, and authority has been allocated in WorkPlan. FY 2024 shorthand codes will not be available until receipts have posted in FMMI and authority is available. All allocation documents will be processed in WorkPlan by BLI and budget period using the following methodology:

- Allocations of authority to units is issued based upon RO available authority balances, requested amounts per budget period, current cash balance statement (with emphasis on projected balances), and in coordination with RO Program Managers, where applicable (CWKV, SSCC, SSSS, etc.).
- Units are responsible for monitoring the cash balance statement to ensure that cash is available prior to spending.
- Units will need to monitor balances closely and resolve all cash deficits monthly.
- Units with a cash deficit will need to work with RO B&FM and Program Managers to resolve any issues prior to authority being granted.
- Requests for changes in spending authority must be accompanied with justification.

Reimbursable Authority:

Refer to FSH 1509.11 Grants, Cooperative Agreements and Other Agreements Handbook for comprehensive instructions on negotiating, executing, and administering reimbursable agreements. Ensure the financial and/or operating plan shows correct

funding in the respective fiscal year, including severable and non-severable services. Obligate agreements according to the financial plan based on severability.

Units may not conduct any reimbursable work until the reimbursable apportionment authority and collections receipt/recording are posted in FMMI, a valid agreement is in place, and the SHC is issued. There are exceptions to this rule (e.g., in emergency), but units should check with your serving Grant Management Specialist before conducting work prior to issuance of a shorthand code (SHC). Policy and detailed operating direction and guidance including specific requirements for agreements with federal and non-federal partners can be found on the B&F RACA website.

Overhead Assessment Rates:

National Overhead Assessment Rate

The Forest Service calendar year (CY) 2023 National Overhead Assessment rate is 15 percent. All agreements among Forest Service units or program areas will be assessed a zero percent overhead rate unless the Line Officer identifies significant additional indirect costs. In such cases, assess the national overhead assessment rate. See FSH 1909.13-Program Development and Budgeting Handbook, Chapter 40, Overhead Assessment.

Regional Telecommunications and Utilities:

Telecommunication and utility costs are paid off-the-top at the agency level. Refer to Utility and Telephone Payments section of the Service Wide Accounts Maintenance (SWAM) SharePoint site for the latest guidance, forms, and MetTel Bruin link. Units should ensure that all valid expenses noted on the SWAM SharePoint are set up with MetTel accounts, and not covered with unit program funding.

MetTel is the provider for all USDA Utility Payments. Continue to send all requests for new utility accounts or changes to accounts to SWAM via the Regional Office point of contact: Victoria Reed, victoria.reed@usda.gov

As of August 7, 2020, SWAM has requested the discontinuation of purchase card (SmartPay) payments for telecom and utility emergencies. Instead, units should work with the SWAM team via the Regional Office to coordinate with MetTel to get emergency payments issued. This direction is intended to keep SWAM and MetTel aware of billing issues, particularly since the transition from Ameresco.

Accomplishments:

The Government Performance and Results Modernization Act of 2010 (GPRAMA) requires agencies to strengthen strategic planning, build evidence, and use performance information in policy, budget, and management decision-making. Congress and the Office of Management and Budget are pushing departments and agencies to focus on and to demonstrate progress towards outcomes. Additionally, the public expects value, accountability, and transparency for investments in our programs.

Our organizational performance management framework lays out four elements that are the foundation for successful organizational performance management: 1) Strategic Planning; 2) Evidence and Performance Measures; 3) Analytics; and 4) Evaluation. Our Data Quality Assurance efforts ensure a reliable foundation for these elements.

Targets, Accomplishments, and Completions

Geo-enabled Performance Accountability System (gPAS) is the source for performance reporting. More information about gPAS can be found on the Managing for Results webpage: gPAS. Accomplishment data must be timely, reliable, and complete.

All accomplishments must be reported in the database of record. It is imperative that Units staffs update their resource databases correctly and on time. Even if you have not been assigned a target in a performance measure, you still need to report the accomplishments. Remember, if you do not report your good work, it did not happen!

The FY 2024 Measure Details List, that contains the list of performance measures, along with their definitions and Systems of Record, can be found in the Managing for Results gPAS Section towards the bottom of the page under Measures.

To ensure the accountability and credibility of agency accomplishment reporting, it is necessary for those involved to maintain documentation adequate to allow a reasonable person to calculate the same accomplishment as was reported. This documentation will vary according to the item reported, but might include such things as maps, logs, pictures, contracts, NEPA documentation, etc. Documentation is not required as an attachment to upward accomplishment reporting, except where required as part of the authoritative data source. All documentation must be maintained at the local level.

Key Performance Dates

Always refer to the Measure Detail List to determine Data Entry Cutoffs.

Date	Task
October 31, 2024	Majority of FY 2024 final year-end accomplishments due into WorkPlan and WorkPlan is locked. Other authoritative data sources follow their individual final input rules; see the Measure Detail Report for specific accomplishment reporting cutoffs.
November 7, 2024	Certification form due to Regional Office.
November 14, 2024	The Regional Forester's certification due to Chief.

During the month of October 2024, units should frequently review gPAS reports and record additions and/or corrections in the authoritative data source (ADS) to accurately reflect the full year's accomplishment. All accomplishments must be recorded in the ADS by the reporting cutoff identified in the Measure Detail Report. WorkPlan will be locked after this date.

The Forest Supervisor must certify that unit accomplishments have been validated and that supporting documentations are available upon request to verify accomplishments. Likewise, Regional Office National Forest System (NFS) and State and Private Forestry (S&PF) Directors will have to certify reported accomplishments. Certification form and explanations are due to Regional Office **November 7, 2024.** The Regional Forester's certification will be due to the Chief on **November 14, 2024**.

Resource Information Management:

Accurate and timely resource information is vital to support the goals of the Forest Service. Agency resource information supports long-term and project planning, environmental assessment, dashboard tools for decision makers, accomplishment reporting, and important public needs. Properly managed data from each forest and grassland is integrated in national enterprise systems and used for everything from national initiatives for land management to the delivery of maps to the public. Enterprise Geospatial and Natural Resource Manager (NRM) applications are to be maintained with current program and project data. Remotely sensed data and data collected using mobile devices should be used to improve enterprise data and create efficiencies in daily work. The proper management and use of resource information is essential to efficient and effective resource management.

Data quality and the timely scheduling of data entry have significant impacts on the utility of databases and the effort involved to maintain them.

- Data stewardship is a collateral role to be assigned to resource specialists associated with each enterprise NRM database (such as FSVeg, FACTS, Infra Roads, Ecological Sustainability Evaluation Tool, and R8 Bird). Data

stewards are responsible and accountable for the integrity and quality of each data set to which they are assigned. These databases support the Forest Service Executive Dashboards.

- Successful land stewardship is supported by data showing when and where accomplishments occur. Projects and activities in the fuels, timber and NNIS programs require a spatial component for each recorded activity in the Database of Record (FACTS). Spatially-enabled FACTs data is required for GAOA and BIL investments and supports cooperative approaches to land management through internal Landscape Level Integration and Shared Stewardship (LLISS), and Shared Stewardship agreements with external partners.
- Data maintenance and management processes usually require teamwork between resource specialists and subject matter experts within each program area and database administrators (such as unit Geographic Information System (GIS) Program Mangers and Coordinators). Program staff in any program area provide updated and accurate data, which they may have on mobile devices or hard drives, and steward the data to verify, update and correct their specific program-related data in the appropriate NRM Database of Record. Unit GIS specialists steward spatial data in SDE geodatabases and provide editing services to assist in developing authoritative GIS layers. They work with resource specialist data stewards to ensure the best available data is captured and served up as an enterprise resource.
- Resource specialists carry the primary responsibility to assure timely and accurate data collection and entry, including geospatial data collected with mobile devices. Data stewards are responsible for periodic review the data and advise field staff on needed updates and corrections.
- All enterprise data is to be updated in the database of record within 30 days of collection or work accomplishment being reported.
- Data stewards and Resource specialists that collect or process raster data sets should make such data accessible on a digital enterprise repository to enable integration with other enterprise databases.

GIS data management and maintenance continue to be a priority for the Forest Service.

- All GIS, raster data, and digital collection of field data will be maintained to current data dictionary and NRM standards in the Enterprise Data Warehouse (EDW) Spatial Data Engine (SDE).
- As Dashboards and other data uses are developed, data quality (by Stewards) and access (by GIS Coordinators) must be maintained.
- When possible, digital collection of field data is recommended.

Line officers and supervisors are responsible to provide support (funding, time and training) and oversight to employees who have data stewardship or data collection responsibilities to ensure adherence to NRM data business rules and quality control requirements and enterprise geospatial data dictionary standards.

- Data stewards and their supervisors should take the one hour 6800 National Data Stewardship for Regional/Field Resource Programs training in AgLearn.
- Training for all database users at all levels is needed to ensure adequate understanding of the roles, responsibilities, and database proficiencies for enterprise database users.

Any planned satellite, aerial, or unmanned aerial systems data collection projects are to be coordinated with the Regional Remote Sensing Coordinator, who will facilitate data standards, acquisition, storage, and analysis requirements with other agencies, Fire and Aviation Management, and the Geospatial Technology Application Center.

- Forests are encouraged to begin posting LiDAR derived products on the Geospatial Technology Application Center Image Server when the products are available.

BLI: SALARY & EXPENSE (SPSE, NFSE, WFSE)

Salary and Expenses (S&E) Budget Line Items:

These line items fund the appropriated costs for personnel salary and the support of personnel including categories: employee salaries & benefits for all employment types (permanent, temporary), UCI/OWCP, overtime, pay differentials, awards, travel, training, uniforms, boot replacement, transfer of station, insurance claims, and indemnities.

Intended to cover the portion of the whole employee associated with appropriated funds, Agency salary funded by the S&E BLIs will be managed at the regional level instead of planning individual employees to their full tour. By funding a group of employees together, we can manage risk at the appropriate level to account for historic vacancy and attrition levels, non-appropriated sources of funds, and militia fire assignment reliance.

Employees are expected to charge the S&E BLI associated with their official position of record in the HRM systems. If an employee assists another program, they will continue to be funded from their official position regardless of the type of work. For example, if a fire employee marks timber during the winter, they will continue charging WFSE unless a non-appropriated funding source such as SSSS is provided by the unit.

Militia (non-WFSE funded employees) will charge directly to WFSU for suppression salary.

Some employees will continue to charge to other sources of funding, such as permanent and trust funds, reimbursables, working capital funds, etc. depending on the unit program or work and employee assigned HR position. Your local budget staff, in coordination with the employee supervisor, is responsible for informing employees of where to charge time in FY2024.

National Forest System (NFSE)

Almost all forest-level non-fire employees, whether permanent or temporary, will charge to NFSE S&E BLI. Employees may also charge to permanent appropriations, trust funds, etc. based on unit program of work and as directed by the local unit budget officer. At no time are employees allowed to charge salary to Program Funds.

State & Private Forestry (SPSE)

Employees assigned to the Regional State & Private organization will charge salary to SPSE S&E BLI. S&PF employee salary may also be charge to P&T and Reimbursable Funds as directed by the S&P Budget Coordinator. At no time are employees allowed to charge salary to Program Funds.

Wildland Fire Management (WFSE)

Employees assigned to the Fire organization will charge salary to WFSE S&E BLI. When on a Fire incident, Fire employees will charge Base 8 hours to WFSE B code and overtime to WFSU P codes. At no time are employees allowed to charge salary to Program Funds.

Each unit is assigned a fund manager to serve as primary point of contact for S&E inquiries. Monitoring execution of funds is a shared responsibility.

Subregion	Unit	Unit Name	Fund Manager for S&E
Gulf Coast	0801	NFS IN ALABAMA	LaShanda Holliman
Gulf Coast	0806	KISATCHIE	LaShanda Holliman
Gulf Coast	0807	NFS IN MISSISSIPPI	LaShanda Holliman
Gulf Coast	0813	NFS IN TEXAS	LaShanda Holliman
Interior Highlands	0802	DANIEL BOONE	Lajuana Lovelace
Interior Highlands	0809	OUACHITA	Lajuana Lovelace
Interior Highlands	0810	OZARK-ST FRANCIS	Lajuana Lovelace
Interior Highlands	0860	LAND BETWEEN THE LAKES NRA	Lajuana Lovelace
Regional Office	0831	R8 REGIONAL OFFICE	NFSE = Vice Daniel Cha
Regional Office	0831	R8 REGIONAL OFFICE	SPSE/WFSE = Lajuana Lovelace
South Atlantic	0805	NFS IN FLORIDA	Vice Daniel Cha
South Atlantic	0812	FRANCIS MARION & SUMTER	Vice Daniel Cha
South Atlantic	0816	El YUNQUE	Vice Daniel Cha
South Atlantic	0836	SAVANNAH RIVER INSTITUTE	Vice Daniel Cha
Southern Appalachians	0803	CHATTAHOOCHEE-OCONEE	Jason Millott
Southern Appalachians	0804	CHEROKEE	Jason Millott
Southern Appalachians	0808	GEORGE WASHINGTON & JEFFERSON	Jason Millott
Southern Appalachians	0811	NFS IN NORTH CAROLINA	Jason Millott

Salary and Expense (S&E) Execution:

Each unit has specific shorthand codes for use with the **0820 override**. These shorthand codes aid in tracking consumption of funds by unit in the detailed spending reports. Note, there are specific shorthand codes associated with Collaborative Forest Restoration Projects and Joint Chiefs Projects when funding for those projects is made available.

FY 2024 Unit S&E SHCs				
Unit	**Unit Name**	**NFSE**	**SPSE**	**WFSE**
0801	NFS IN ALABAMA	0820 NFSE0124		0820 WFSE0124
0802	DANIEL BOONE	0820 NFSE0224		0820 WFSE0224
0803	CHATT-OCONEE	0820 NFSE0324		0820 WFSE0324
0804	CHEROKEE	0820 NFSE0424		0820 WFSE0424
0805	NFS IN FLORIDA	0820 NFSE0524		0820 WFSE0524
0806	KISATCHIE	0820 NFSE0624		0820 WFSE0624
0807	NFS IN MISSISSIPPI	0820 NFSE0724		0820 WFSE0724
0808	GEORGE WASHINGTON & JEFFERSON	0820 NFSE0824		0820 WFSE0824
0809	OUACHITA	0820 NFSE0924		0820 WFSE0924
0810	OZARK-ST FRANCIS	0820 NFSE1024		0820 WFSE1024
0811	NFS IN NORTH CAROLINA	0820 NFSE1124		0820 WFSE1124
0812	FRANCIS MARION & SUMTER	0820 NFSE1224		0820 WFSE1224
0813	NFS IN TEXAS	0820 NFSE1324		0820 WFSE1324
0816	El YUNQUE	0820 NFSE1624		0820 WFSE1624
0831	R8 REGIONAL OFFICE	0820 NFSE3124	0820 SPSE3124	0820 WFSE3124
0836	SAVANNAH RIVER INSTITUTE	0820 NFSE3624		0820 WFSE3624
0860	LAND BETWEEN THE LAKES NRA	0820 NFSE6024		0820 WFSE6024

Salaries

Part of the FY2023 regional priorities is to create and approve organizational charts around work priorities first, using budget to inform financial sustainability. For this effort to be successful, we will continue to use regional headcount limits in FY2024 by S&E BLI to align funding our workforce within our budget allocations. These regional headcounts serve as a bridge to implementing our future state organizational charts.

Permanent workforce staffing levels are based on analysis of available funds. Staffing levels are based on total number of positions (headcount). Permanent employees include PFT, PPT, Pathways, recent grad hires, and conversions of Pathways-interns.

Temporary/seasonal workforce staffing levels are not broken out into headcounts. Funding for the temporary workforce is budgeted at the FY23 level.

Subregion	80% of 5-year average Reliance	NFSE	WFSE	SPSE	Total Permanent Headcount Limit
Gulf Coast	55	394	171		620
Interior Highlands	65	448	100		613
Regional Office	13	147	42	54	256
South Atlantic	102	225	104		431
Southern Appalachians	51	439	202		692
Grand Total	**286**	**1,653**	**619**	**54**	**2,612**

To determine the maximum staffing levels affordable in the region, all normally recurring funding sources were considered including appropriated and reliance (non-appropriated) funds. Reliance consists of Permanent and Trust, WCF Fleet, Nursery and Aviation, Transfer-Federal Highways & Energy Policy Act, and Reimbursable funds. Disaster Supplemental and Bipartisan Infrastructure Law funds have not been included in Headcount calculations due to their time-limited nature. These would be factored into discussions regarding surge capacity.

Reliance on WFSU funds for non-fire employees [Militia] is based on the WO maximum WFSU reliance level, ~$2.9 million regionally, approximately 29 headcount, and is factored into overall subregional headcounts.

Outside of WFSU funds, all expected salary reliance amounts were based on a minimum funding level of 80% of our 5-year historical reliance. Therefore, for the region to fund the number of positions identified in the maximum staffing levels without going deficit, each unit must fund personnel days using that 80% reliance level. If there are shifts in the program of work that limit a unit's ability to charge employee days to this level, it needs to be communicated and resolved with the RO as soon as possible and planning needs to remain up to date.

Subregion	Unit	5-year average FTE Reliance	80% of 5-year average Reliance
Gulf Coast	NFS IN ALABAMA	12	9
Gulf Coast	KISATCHIE NF	24	19
Gulf Coast	NFS IN MISSISSIPPI	22	17
Gulf Coast	NFS IN TEXAS	13	10
Interior Highlands	DANIEL BOONE NF	16	13
Interior Highlands	OUACHITA NF	25	20
Interior Highlands	OZARK-ST FRANCIS NFS	26	21
Interior Highlands	LAND BETWEEN THE LAKES NRA	13	11
Regional Office	Regional Office DRF Operations	7	6
Regional Office	Regional Office DRF Natural Resources	6	5
Regional Office	Regional Office DRF State & Private Forestry	3	2
South Atlantic	NFS IN FLORIDA	18	14
South Atlantic	FRANCIS MARION & SUMTER NFS	13	10
South Atlantic	El YUNQUE NF	3	3
South Atlantic	SAVANNAH RIVER INSTITUTE*	75	75
Southern Appalachians	CHATT-OCONEE NF	9	7
Southern Appalachians	CHEROKEE NF	17	14
Southern Appalachians	GEORGE WASHINGTON & JEFFERSON NFS	17	14
Southern Appalachians	NFS IN NORTH CAROLINA	20	16
Grand Total	*All rounded to nearest whole number*	**339**	**286**

** Savannah River Institute is primarily funded with Reimbursables and therefore does not have a reduced Reliance under the 80% model.*

As we embrace our new subregions, there is opportunity for flexibility in meeting the 80% reliance level. Units within a subregion should work together to meet the 80% reliance level, meaning a unit might fall below or above the 80% level if the subregion is at or above the 80% reliance level.

Given the impact of total reliance salary and how it is spent on the region's staffing levels and ability to remain within our NFSE/WFSE allocation, forest-level budget staff are expected to work closely with program staff to maintain accurate reliance planning throughout the year, assist employees in charging appropriately, and communicate any significant changes to the Regional Office. By changing our approach to executing reliance funds we can improve our accuracy in spending reliance as congressionally intended, avoid over-spending appropriated allocations, and ensure we can fund the maximum staffing levels feasible to complete our mission. Units should plan reliance in workplan by employee name to assist with tracking and communication with employees.

Expenses

To determine an amount to be held regionally for personnel expenses (awards, travel, training, uniforms, pay differentials, lump sum leave, wellness & boot reimbursement, recruitment/relocation incentives and overtime), historical spending levels were analyzed in combination with expected staffing levels and FY 2023 expenditures. Although units are not given an explicit limitation, regional planning levels were established which must be monitored by both the unit and regional office budget staffs to ensure feasibility of the cost of the current and future workforce. Expenditure rates will be reviewed and discussed at quarterly reviews to ensure that we are within regional planning levels. **Units still need to plan and expend their personnel expenses in reliance (non-appropriated) funds as applicable.**

Uniforms, pay differentials, and lump sum leave have been accounted for in regional planning levels.

Regional Cap			
	NFSE	**WFSE**	**SPSE**
Awards	1,000,000	350,000	60,000
Travel and Training	4,400,000	2,750,000	300,000
Premium Pay	2,500,000	3,700,000	65,000
TOS, Incentives & Retention Pay	1,225,000	400,000	50,000
Lump Sum Leave	950,000	250,000	50,000
Other Personnel Costs	600,000	300,000	20,000
Miscellaneous	75,000	50,000	10,000
Total	**$10,750,000**	**$7,800,000**	**$550,000**

Expenses: Awards

Although any employee can recommend another employee for an award, under the new regulations, final approval through the eTracker system resides with the receiving employee's supervisor. Awards can be funded with appropriated funds or with reimbursable, permanent or trust funds. If using appropriated funds, the S&E shorthand code associated with the employee's official position (NFSE, SPSE, or WFSE) *at the time the work was performed* shall be used.

Informal non-monetary awards of minor cost and are more casual than honorary awards. Use these to provide frequent and timely recognition of individual and group contributions that, alone, do not merit a monetary award, TOA, or honorary award. **Nonmonetary (informal) awards are generally less than $35 and use BOC 2671.**

Further Award guidance can be found at HRM Awards Guidance.

Expenses: Travel & Training*

The following criteria/business rules must be considered prior to approving travel and training:

- Financial Integrity
  - Consider virtual trainings vs in-person
  - In-Person Meetings – Appropriate level of representation (minimize # of attendees)
- Mission Critical
- Mandatory Trainings/Certifications
- Health & Safety
- Employee development as approved on Individual Development Plan (IDP) (some examples but not limited to):
  - Excel Training
  - Leadership Training
  - Congressional Briefing Training

Regional Priority Trainings: (Some examples but not limited to):

- Middle and Senior Leadership Tuition
- Monitoring Grants and Cooperative Agreements
- Retirement and Benefits Training
- National Advanced Silviculture Program (NASP)

Training: Materials and supplies not included in off-the-shelf or contracted training (i.e., workbooks/binders, etc.) and conference room rentals are funded by program dollars.

Expenses: Recruitment/Relocation Incentives

These will continue to be prioritized by the RLT through collaborative discussion with assigned DRFs.

Expenses: Overtime

Prior to approving overtime, ensure crews/individuals are utilizing the flexibility within their approved schedules and exemption status to accomplish mission critical work. Overtime should be considered an exception (target accomplishments, safety-related, etc.) and not the rule. Blanket authorizations must be extremely limited and rare. Spending rates will be monitored based on planning levels and historical rates of expenditure. Any significant departures may result in a strategic spending pause in this category to ensure Region 8 can afford the necessary workforce across all units.

Holiday worked, overtime or compensatory time off must be approved in advance by the appropriate official in Forest Service Manual 6100 or by the Incident Official while on emergency assignments. A completed, signed form FS 6100-30 or OF-288 authorizing the overtime or compensatory time off must be on file at the local unit and maintained for 6 years. The Overtime Request and Authorization (OTA) must be officially approved on Form FS-6100-30.

See the HRM Guidance, Policy, and References –Pay and Leave Training Guides section at the following link for more information: Link

Expenses: Safety Boot Reimbursement

A boot reimbursement is available to any employee who has a job task that requires fire- or field-going safety boots. This task must be identified in the employee's official position description, on a job hazard analysis, or described in Forest Service Health and Safety Code Handbook 6709.11 Chapter 70.

- The following references are provided for more information on the boot stipend; Inside the FS-Safety Boot Reimbursement Program Update, Forest Service Safety Boot SharePoint site, and Forest Service Handbook 6509.11k_Chapter 40 – section 49.

BLI: FOREST SERVICE ORGANIZATIONAL SERVICES (FSOS)

FSOS funds utility, business services, and other administrative support function expenses necessary for the operation of multi-purpose facilities and personnel. Common expenses charged to FSOS include line officer vehicles (FOR/USE), janitorial services, security services, furniture, office move contracts, basic office materials, and supplies that support administrative and management employees. Though not an exact translation, FSOS funds common expenses historically funded by Cost Pools.

Units are allocated FSOS to cover common services and related costs including expenses that support multi-functional buildings such as district offices and supervisors' office. FSOS may also cover Safety and Public Affairs Programs of Work.

Utilities will continue to be funded at the national level. Energy Savings Performance Contracts (ESPC) will continue to be funded as a WO directed spending project.

Program-specific contracts, materials and supplies, and other expenses in support of single-functional buildings, such as research stations and fire stations, will continue to be funded by direct program budget line items.

BLI: INFORMATION TECHNOLOGY (FSIT)

All FSIT are managed at the national level. FSIT funds costs associated with information technology, including cybersecurity requirements and telecommunications.

IT purchases must be made through proper channels and **should not be charged to the FOREST SERVICE ORGANIZATIONAL SERVICES (FSOS) or other direct program funds if the purchase is determined to be IT.**

A link to the **"What is IT?" Tool** can be found on the CIO website (link below) and is accessible to all in the FS organization. The tool will further direct on whether your acquisition is considered IT and what the next steps are through the FS Chief Information Office. What is IT Tool

BLI: FACILITY MAINTENANCE AND LEASES (FSLM)

Targets – Performance:

Facilities capital improvement and maintenance performance is measured for administrative facilities as indicated below.

Performance Measure	Code	System of Record
The following Performance Measures have core components that contribute to the unified targets assigned to the regions.		
Facilities Condition Index	FAC-NDX	NRM
Percent of administrative facilities maintained to standard	ADM-FAC-MAINT-STD-PCT	NRM
Number of administrative facilities maintained to standard	ADM-FAC-MAINT-STD	NRM

General Instructions:

A portion of FSLM is being held at the Region to cover facility leases, tenant improvements on new leases, larger maintenance projects on owned FA&O facilities, and to serve as the regional maintenance contingency fund.

FSH 6509.11g, Chapter 90 - FOREST SERVICE OPERATIONS AND ALL OTHER APPROPRIATIONS AND FUNDS includes details on the appropriate use of FSLM funds.

In general, FSLM funds the following:

- All long-term facility leases. This includes security costs paid through Federal Protection Services, leases paid to partners through agreements, and all alterations to leased facilities.
- Fire, Administrative and Other (FA&O) facility maintenance including costs that support the FA&O facility maintenance program. This includes:
    - Fire facilities – airtanker bases, lookouts, airports, heliports and fire management centers.
    - Administrative facilities – administrative offices (ranger district offices, forest supervisor offices, regional offices, research stations and laboratories) and service and storage buildings; and
    - Other facilities – such as Forest Service telecommunication facilities and towers.
- FA&O facility maintenance includes maintenance (preventive, annual, deferred), repairs, component replacement, rehabilitation, and decommissioning.

Submit requests for alterations and changes to existing leased spaces to Leasing by March 1, 2024. Include in the request a scope of work or statement of objectives, measured drawings, cost estimate, and funding. The request shall be reviewed for technical adequacy by Forest Engineering staff before submission to Leasing.

FA&O FACILITY MAINTENANCE:

- FSLM funding covers the acquisition, improvement, asset replacement, and disposal of FA&O facilities. Expend on buildings, associated water and wastewater systems, and other utilities systems associated with these sites.
- Maintenance activities include preventive maintenance, normal repairs, replacement of parts and structural components, and other activities needed to preserve the fixed asset so that it continues to provide acceptable service and achieve its expected life.
- Maintain District Ranger Offices, Work Centers, and Fire Facilities in a condition that allows the employees to safely and efficiently do their work.
- Create a set of "shelf-ready" projects for award in FY 2024 and beyond for FA&O maintenance.
- Consult the Asset Financial Management Handbook, FSH 6509.19, chapter 20 Real Property for determining whether a project is a Capital Improvement Project or Maintenance.
- **Any FSLM maintenance funds that are not obligated by July 1 will be subject to forfeiture**. Forests are expected to take appropriate steps early in the fiscal year to be prepared for timely contracting.

BLI: FACILITIES CAPITAL IMPROVEMENT & MAINTENANCE (CMFC)

Targets – Performance: Facilities capital improvement and maintenance performance is measured for recreation sites and facilities as indicated below.

Performance Measure	Code	System of Record
The following Performance Measures have core components that contribute to the unified targets assigned to the regions.		
Recreation sites maintained to standard	REC-SIT-STD	NRM

Reports: Units will be expected to report annually any changes to their Recreation Site portfolio by the following categories:

- Recreation Priority Investment List (RPIL) sites Current Replacement Value (CRV) change.
- Forest Sustainable Sites CRV change.
- Other Sites CRV change.
- Number of sites with a net increase of Current Replacement Value (CRV).
- Number of sites with a net decrease of CRV.
- Number of sites partially decommissioned.
- Number of sites fully decommissioned.

General Instructions:

CMFC funds the following:

- Maintenance for all recreation facilities.
- All Capital Improvement Projects (Recreation and FA&O) including
  - Major Capital Improvement Projects – over $500,000,
  - Minor Capital Improvement Projects – less than $500,000
  - Recreation Facilities Maintenance and Repair Projects

Major Visitor Center funding for maintenance is being determined and units will be updated once a final decision has been made.

Special Instructions:

- Conduct condition assessments on all recreation assets on a cycle not to exceed 5 years.
- Ensure that 100 percent of drinking water and wastewater systems, buildings, dams, and recreation minor features have accurate deferred maintenance estimates in Natural Resource Manager (NRM).
- **Any CMFC funds that are not expended by July 1 will be subject to forfeiture**. Forests are expected to take appropriate steps early in the fiscal year to be prepared for timely contracting.

RECREATION FACILITY MAINTENANCE:

CMFC funds can be used to accomplish maintenance of all recreation facilities, but should be focused on high priority, sustainable sites in accordance with the following special instructions:

- Use funds to maintain "**recreation facilities**," defined as any constructed features within a recreation site (Development Scales 1-5), including buildings, water and wastewater systems, and other minor features (i.e. picnic tables, recreation site signs/interpretive signs, fire rings). Roads and bridges are not considered recreation facilities.
- Use funds to accomplish "**maintenance**" activities which are those that keep existing recreation facilities in acceptable condition so that it achieves its expected life. Maintenance excludes activities aimed at expanding the capacity of a facility or otherwise upgrading it.

  Annual Maintenance: Maintenance performed to maintain serviceability or to repair failures during the year in which they occur, should be performed on all facilities which receive public use and are critical to supporting agency operations.

  Routine Maintenance: Maintenance which includes scheduled servicing, repairs, and inspections to prevent facility breakdowns, should be performed on all facilities which receive public use and are critical to supporting agency operations. Routine Maintenance includes:

  - Condition Survey Inspections
  - Facility Inventories
  - Health and Safety Inspections
  - Biological and Archeological surveys, assessments, and evaluations necessary for maintenance activities

  Cyclic Maintenance: Maintenance activities that recur on a periodic and scheduled cycle. Typical cyclic maintenance includes:

  - Deferred Maintenance Condition Assessments
  - Reroofing or repainting buildings
  - Replacing components of water or wastewater systems
  - Activating or shutting down water systems
  - Refinishing signs

- Use funds to accomplish "**deferred maintenance**", maintenance that is past due. Deferred maintenance should be a key focus of CMFC and can be accomplished through repair, rehabilitation, and replacement or decommissioning.
- Use forest **Recreation Maintenance Agreements** to guide expenditures of CMFC funds.

  - These were completed during FY 2016.
  - Forest Supervisors are responsible for expending CMFC funds consistent with the signed agreements.
  - In case of an unexpected event that substantially alters site conditions, reassess the future of the site before automatically expending or requesting CMFC funds for repair.

MAINTENANCE OF REGIONAL PRIORITY INVESTMENT LIST (RPIL) SITES:

Maintain Sites to Agency Standards

- Make a good faith effort to maintain the site to standard (FCI>89) over the long term, which includes timely completion of annual and cyclic maintenance as well as repairs.
- Properly maintain any associated infrastructure, such as roads, or trails with the appropriate BLI.

Forest Assumes Most of the Maintenance Costs

- Request regional funding only for those projects that cannot be "broken down" into smaller projects that could be accomplished by the forest over multiple years. The forest should use its annual CMFC allocation as well as other sources such as fees, GT receipts, or other sources to accomplish all maintenance not funded by the Region.
- Keep a list of significant cyclic maintenance projects funded by the forest at the site that demonstrate an ongoing commitment to maintain the site. Failure to make a good faith effort to fulfill forest level maintenance obligations could jeopardize approval of regional projects.
- Accomplish planning and design from the forest's regular allocation unless the project is of a size and complexity that warrants designated planning and design funds.

Manage for Cost Efficiency

- Pursue appropriate "rightsizing" and/or other cost saving measures at these sites.
- Selection for the RPIL does not imply automatic support to replace existing infrastructure as is. All project proposals for sites on the list will be reviewed to verify the need and the potential to implement lower cost options.

MAINTENANCE OF FOREST FINANCIALLY SUSTAINABLE SITES (FFSS):

Maintain or Improve Sites to Agency Standards

Focus CMFC maintenance funding on a forest's high priority, sustainable sites (A1, A2 and A3.1) to complete annual and cyclic maintenance tasks, as well as to reduce deferred maintenance. Sites currently maintained to standard (FCI>89) should remain to standard, and those below standard should be brought to standard as soon as practical. This may include altering the site design to reduce infrastructure costs where appropriate.

Special Instructions:

- Limit funding for facilities that are classified "Not Mission Dependent" in the Federal Real Property Profile (FRPP) to performing critical health and safety needs and facility disposal.
- Focus resources on maintenance projects that further reduce the cost of operations for non-critical needs on mission dependent facilities.

High Hazard Dams: The table below contains the R8 inventory of High Hazard dams.

Forest	Dam
Alabama	Site 2 – Choccolocco Dam
Alabama	Site 7- Sweetwater Lake Dam
Alabama	Terrapin Creek Dam Site 31
Alabama	High Rock Lake Dam Site 24
Alabama	Payne Lake
Chatt-Oconee	Rock Creek Dam
Mississippi	Okhissa Dam
GW-Jeff	Cave Mountain Dam
GW-Jeff	Upper Sherando Dam
GW-Jeff	Lower Sherando Dam
GW-Jeff	Hale Lake Dam
Ouachita NF	Big Cedar Creek Dam
Ozark-St. Francis	Bear Lake Dam
Ozark-St. Francis	Cove Lake Dam
Ozark-St. Francis	Spring Lake Dam
Ozark-St. Francis	Wedington Dam
NFs in NC	Skitty Creek Dam
NFs in NC	Powhatan Dam
NFs in Texas	Ratcliff Dam

The dams program includes planning, programming, design, regulatory compliance, maintenance (preventative, annual, deferred), repairs, rehabilitation, and decommissioning.

Required Activity: Forests with a High Hazard Dam shall complete an annual O&M inspection and update the O&M plan by the end of the fiscal year.

BLI: ROADS CAPITAL IMPROVEMENT & MAINTENANCE (CMRD)

Reports:

- Update by September 10 of each year, the NRM database with results of the National Bridge Inventory (NBI) inspection data for submittal to FHWA. Correct by March 30 of the following fiscal year all identified coding errors per the Error Report provided by FHWA.
- Submit by November 20 of each year, to the Regional Office, Director of Lands, the Rights-of-Way Acquisition Program Report (FS-5400-25) and the Program and Accomplishments, Construction and Use Agreements Report (FS-5400-26).
- Update the NRM database by September 30 of each year with forest transportation atlas information.
- Complete condition surveys by September 30 of each year for the national random sample for determination of deferred maintenance needs as required and update the NRM database.

Targets – Performance

Performance Measure	Code	System of Record
The following Performance Measures have core components that contribute to the unified targets assigned to the regions		
Miles of passenger car system roads receiving maintenance	RD-PC-MAINT-MI	NRM
Miles of high clearance system roads receiving maintenance	RD-HC-MAINT-MI	NRM
Miles of road decommissioned	RD-DECOM-MI	NRM
Miles of existing passenger car system roads reconstructed	RD-PC-RCNSTR	NRM
Miles of existing high clearance system road reconstructed.	RD-HC-RCNSTR	NRM
The following performance measures do not have core components that contribute to the unified targets. It is important to report accomplishments in these measures in order to monitor performance and progress towards Forest Service objectives as well as being able to articulate our program delivery to Congress and others.		
Number of stream crossings constructed or reconstructed to provide for aquatic organism passage	STRM-CROS-MITG-STD	NRM

General Instructions:

- National Bridge Inspection Standards (NBIS) - see the annual National Bridge Inspection letter for the most current direction from the R8 Bridge program. CMRD funds support the maintenance of National Forest System Roads.
- In addition, use PEPE and PEP2 funds on road work in support of vegetative treatments and forest health objectives. Road work in support of vegetative treatments is an appropriate use of the funds.
- Targets assigned to each forest are "unified targets". These targets are accomplished through all funding sources.
- For road decommissioning targets, forests are encouraged to utilize the "roads likely not needed" list from their Travel Analysis Report (TAR) to help determine which roads to decommission.
- CMRD funding is provided for the engineering support necessary to meet the Units' FY 2024 fuels and forest products outputs.

Special Instructions:

- WorkPlan – The road and bridge program have three major cost sectors – maintenance of NFS roads and decommissioning; construction of NFS roads; and engineering support for NFS roads needed for access to timber sale, resource stewardship, and fuels management contracts. FY 2024 WorkPlan activities are aligned with these cost centers.
- Ensure that all NFS roads are accurately reflected in INFRA and linked to geospatial data that meets the format prescribed by the national GIS data dictionary standards. Travel Management targets are based on the approved schedule.
- Units should annually update their Motor Vehicle Use Maps (MVUM) ensuring that the corrections are made in the Infra and GIS database BEFORE publication of the map. MVUM data should be uploaded to GSTC for use with the interactive travel map. Updates to the MVUM may be charged to multiple fund codes including CMRD.
- Conduct condition surveys for roads selected by the random sample and keep a hard copy of each, initialed and dated by the inspector, on file for three years for audit verification.
- Efforts should be made to bring road management objectives, including planned road maintenance activities, in line with current budget levels and projected budget trends. This may require adjusting road operational maintenance levels or identifying unneeded roads for decommissioning.
- The Director of Engineering retains the design and approval authority for all highway bridge projects. Units are responsible for NEPA activities, engineering reports, site selection, site survey, associated road design, and construction contract administration. RO Engineering will aid with A&E design service acquisition based on forest's approved engineering report, as well as technical assistance from preliminary engineering through design and construction.
- The Regional Road and Bridge program is to emphasize the maintenance, repair, replacement, and decommissioning of roads and bridges.

BLI: TRAIL CAPITAL IMPROVEMENT & MAINTENANCE (CMTL)

Targets – Performance

Performance Measure	Code	Report Where?
The following Performance Measures have core components that contribute to the unified targets assigned to the Regions.		
Miles of system trail maintained to standard	TL-MAINT-STD	NRM
These are miles of National Forest System trail on which at least one maintenance task is performed to standard during the fiscal year (Trail National Quality Standards at http://fsweb.wo.fs.fed.us/rhwr/ibsc/docs/trails/Trail_Performance_Measure_Reporting_05_17_2011.pdf). This includes annual maintenance and deferred maintenance including repair, replace and decommission.		
Miles of system trail improved to standard	TL-IMP-STD	NRM
These are miles of National Forest System trail that are improved or constructed to standard. This measure includes trail alteration, expansion or new construction. The website link above gives examples to help differentiate between those activities that may feel like improvement but are actually deferred maintenance activities.		
The following performance measures do not have core components that contribute to the unified targets but are required to be reported in order to monitor performance and articulate program delivery to Congress and others. *Although there is no target assigned to this measure, report this number through Infra. Documentation must exist to verify the miles of system trail meeting standard.*		
Miles of system trail meeting standard	TL-SYS-STD	NRM

Reports:

- Units will provide, directly to the Regional Office, information on the National Scenic and Historic trail projects, activities and program accomplishments by **October 17, 2024,** for compilation and reporting to the Washington Office. A format and instructions for updating this data will be provided from the Regional Office.
- Units will be expected to annually report Sustainable Recreation performance indicators contained in Trend Tracker.

General Instructions:

- Allocations are calculated according to the glide path described in the Sustainable Recreation financial strategy.
- Forests are expected to take appropriate actions to improve the sustainability of their trail system. Changes in trail system mileage and the percentage of the trail system meeting standard will be monitored annually to help assess trends in trail sustainability.
- Regardless of the funding source, use of PACE It! is strongly encouraged as a pre-NEPA evaluation for new trail proposals or substantial changes to a trail. The Regional Office may require a PACE It! evaluation for certain types of projects if regional funding is requested. PACE It! is not needed if the local line officer feels there is adequate basis to deny the proposal without further evaluation. PACE IT! for trails and/or developed sites should be considered when:
    - A new trail is proposed. (Reminder FSM 2353.04H – The authority to develop, operate and maintain NFST is at the Forest Supervisor level).

- An existing trail may be significantly expanded.
- A change is proposed that will likely substantially alter visitor use and impacts on an existing trail system, such as adding bike or horse use to a hiking trail or connecting two lightly used trails in anticipation of increased use once a loop opportunity exists.
- Trailhead changes would qualify as a facility capital improvement if funded with agency appropriations.
- The proposal provides new facilities for camping in an area of unmanaged use or adjacent to a trailhead.

- Collaborative trails planning and use of the trail assessment tools are encouraged to help determine a sustainable trail system, set forest priorities, identify changes needed to the existing trail system, and assist with public collaboration.
- CMTL funding should be used to move forests towards more sustainable trail systems, fully leveraging additional resources practical, building and maintaining partnerships projects, and purchasing materials and supplies. Units are also encouraged to identify elements in the 10 Year Trail Strategy to help guide program of work and help move them towards a sustainable trail program. Forests are encouraged to use Enterprise Teams or professional trail contractors to assist with trail design and layout for new trail construction and relocation/rerouting projects. In case of an unexpected event that substantially alters trail conditions, reassess the future of the trail before automatically expending or requesting CMTL funds for repair.
    - Participate in the Transportation Analysis Process. Avoid addressing shortfalls in road funding by converting roads to motorized trails, thus shifting the financial burden to CMTL. Any such proposals should be preceded by a PACE IT! Evaluation.

Special Instructions: National Historic and Scenic Trails

- Dollars for the Appalachian National Scenic Trail (AT) are for work with the Appalachian Trail Conservancy, AT Clubs, volunteers, AT projects, coordination with the National Park Service, and leveraging partnerships that enhance trail maintenance, education, and safety. Units should focus the use of Appalachian Trail funding to purchase PPE for volunteers, fund partner projects, purchase materials, etc.
- The Appalachian National Trail funds will be provided within the total allocation of the forests who manage the AT based on trail mileage.
- The Konnarock Trail Crew agreement will be managed through the Regional Office. The George Washington-Jefferson National Forests will provide operational oversight as needed.
- Dollars for the Trail of Tears and Overmountain Victory Trail are for work with partners, trail management, interpretation, and for supporting volunteer engagement. Forests are expected to be proactively engaged with the partner organizations associated with these trails.
- Use CMTL funds to finance partnership expenses with volunteers and youth organizations to operate, maintain, and construct trails. CMTL funds may also be used to support partnership efforts for outreach, education and information about trails designated under the National Trails System Act.

Unique shorthand codes are required for National Scenic & Historic Trails. The table below states the funding and Shorthand Code to be assigned for the National Scenic & Historic Trails in Region 8:

Forest	Trail/Shorthand Code Description	Funding	Shorthand Code
Chatt-Oconee NFs	Appalachian Trail		CMTLAT24
Cherokee NF	Appalachian Trail		CMTLAT24
Cherokee NF	Trail of Tears/Overmountain Victory		CMTLOT24
Regional Office	Florida NST		CMTLFL24
GW-Jeff NFs	Appalachian Trail/Konnarock Support		CMTLAT24
NFs in North Carolina	Appalachian Trail		CMTLAT24
NFs in North Carolina	Trail of Tears/Overmountain Victory		CMTLOT24

Special Instructions: Trails Data and Information Management

- Trail Assessment and Condition Surveys:
  - Deferred maintenance for trails (classes 1 through 4) will be reported by the WO based on results of a national sampling framework. Preliminary estimates are for 196 miles of Trail Class 1-4 for the random sample in FY 2024 Reminder: The Regional Office is NOT holding funding to support these condition surveys, so the forests are fully responsible for the costs of completing the random sample surveys and entering the results into Infra. Forests lacking the skills to properly conduct these surveys should notify the Regional Office, who can coordinate finding off-forest assistance. If a forest is unable to complete the surveys, the Region may assist in finding off-forest detailers at the expense of the forest.
  - For class 5 trails, condition assessments must be completed for the trail at least once every five years. The class 5 trails condition assessment approach is retained due to the trails high level of investments and safety considerations. Include all class 5 trails with your random sample trails list if they have not been inventoried within the past 5 years.
- Trail Bridge Inspections
  - All trail bridges should have a completed trail bridge inspection at least once every five years by a qualified trail bridge inspector. If a forest is unable to complete the surveys, the Region may assist in finding off-forest detailers to help accomplish the task.
  - Electronic Trail Management Objectives (TMO's) should be completed for all motorized and non-motorized trails.
  - Trails should be digitally mapped and loaded into the Infra and GIS Trail databases. Forests should ensure that the GIS digital data meets the format prescribed by the national GIS data dictionary. Units will have their trail centerline, trail basic and trail management data approved and uploaded to the Electronic Data Warehouse (EDW) by Sept 30, 2024.
  - Units should annually update their Motor Vehicle Use Maps (MVUM) ensuring that the corrections are made in the Infra and GIS database BEFORE publication of the map. MVUM data should be uploaded to GSTC for use with the interactive travel map

BLI: QUARTERS MAINTENANCE (QMQM)

Targets – Performance:

Performance Measure	Code	Report Where?
The following performance measures do not have core components that contribute to the unified targets. It is important to report accomplishments in these measures in order to monitor performance and progress towards Forest Service objectives as well as being able to articulate our program delivery to Congress and others.		
Number of administrative facilities maintained to standard	ADM-FAC-MAINT-STD	NRM

General Instructions:

Regions/Stations shall maintain Quarters data in NRM with the appropriate affiliations to sites.

Special Instructions:

The process used to cover the cost of maintaining the QMIS database will be the same as last year. The WO will withdraw cash directly from units based on the current quarters count in the database. The units will be informed of the actual amounts as soon as the WO finalizes the billing.

BLI: RECREATION, HERITAGE, & WILDERNESS (NFRW)

Targets – Performance

Performance Measure	Code	System of Record
The following Performance Measures have core components that contribute to the unified targets assigned to the Regions.		
Recreation site capacity operated to standard	REC-PAOT-DAYS-ADM-STD	WorkPlan
Heritage Program Score	HRTG-PROG-SCOR	NRM
Heritage program managed to standard	HRTG-PRO-MGD-STD	NRM
Number of Wildernesses meeting baseline performance for preserving wilderness character	WLD-STWD-PERF_NUM	NRM
Wild and Scenic Rivers meeting statutory requirements	WLD-SCE-RVR-MGD-STD	NRM
The following performance measures do not have core components that contribute to the unified targets. It is important to report accomplishments in these measures in order to monitor performance in the Recreation program and progress towards Forest Service Recreation objectives as well as being able to articulate our program delivery to Congress and others.		
Recreation site seasonal operating capacity	REC-PAOT-DAYS	NRM

General Instructions:

- NFRW funding supports the management of recreation, heritage, and wilderness resources, which includes the following programs: Recreation Sites and General Forest Areas, Wilderness, Wild & Scenic Rivers, Heritage & Cultural Resources, Recreation Special Uses, and Volunteers.
- For recreation facilities and visitor center maintenance or capital improvements see discussions under CMFC. Administration, operation, maintenance, and construction related to the trails program are funded under CMTL.
- Forests are expected to take appropriate action to enhance their recreation sites by emphasizing safety and managing risks. Forests should complete annual safety inspections at developed sites, including hazard tree assessments and mitigation. Forests are expected to complete Safety Plans and Environmental Stewardship Plans for all Target Ranges and develop Operation and Maintenance Plans for all Regional Priority Investment List sites.
- Reference the agency's Recreation Site National Quality Standards for additional standards related to risk management.

Special Instructions:

NFRW Allocation for Major Visitor Centers

The special funding for units with Major Visitors Centers (MVCs) that was part of the Sustainable Recreation Strategy is being determined and units will be updated once a final decision is made for FY 24.

Special Instructions: Recreation Special Uses

- For Recreation Special Use Permits, focus work on inventory of expired and expiring permits, and developing an action plan to close or reissue these permits.
- Refer to R8 NFLM Program Direction for discussion of administration and management of special uses, including recreation residences.

Special Instructions: Recreation Sites

- Focus NFRW funds on the following recreation site priorities:
  - **Providing high quality experiences at places of special importance** - Use NFRW to fund the annual operations, (but not maintenance or improvements) for recreation sites and major visitor centers. **"Operations"** is defined as activities related to the normal performance of the functions for which a fixed asset or component is intended to be used. Costs such as utilities (electricity, water and sewage), fuel, janitorial services, window cleaning, rodent and pest control, upkeep of grounds, vehicle rentals, and waste management are generally included within the scope of operations and are not considered maintenance costs. Prioritize expenditure of NFRW funds according to recreation site priority ensuring that Regional Priority Investment List sites and forest priority sites are operated to standard and offer a high-quality experience.
  - **Improving recreation information sharing through on-site and digital means**- Use NFRW to fund improvements, updates, design and presentation of recreation information available to the public both at on site information boards and online through unit-specific websites and the National Recreation Reservation Service.

- Units should retain documentation in their files to identify which recreation sites are being "operated to standard" to allow verification of performance reporting.
- Ensure GIS digital data meets the format prescribed by the national GIS data dictionary standards when managing (validating and updating) recreation points, lines, and polygons used in the Interactive Visitor Use map and production of all forest maps.

Special Instructions: Heritage:

- Heritage Program Managed to Standard Measures: Detailed information on the Heritage program performance measures was first sent to the Units in official correspondence 2360 dated February 22, 2010, and was signed by the Regional Forester. A follow-up letter was sent September 21, 2011. Each unit is expected to meet the minimum Heritage Program Score for Heritage Program Managed to Standard in FY 2024. Units must populate the Heritage NRM module with the appropriate indicator information in order to claim accomplishment.
- Heritage NRM module migrated to its 2.0 platform in mid-October 2016. As of 2023, significant errors remain uncorrected. All units should keep the Heritage NRM up to date with current site and survey data as well. Units are encouraged to send their archeologists to Heritage NRM Training Sessions as they become available (Heritage Support (fs.fed.us) and sit in on the monthly NRM call in sessions with the Region 8 Heritage NRM Data Stewards.
- Heritage Training: Heritage staff, both continuing and new hires, should be encouraged to attend available NHPA training, which will include Section 106 training by the ACHP, online NHPA Aglearn training (Course: Introduction to Section 106 of the National Historic Preservation Act (usda.gov)) and any other applicable training that becomes available.
- Units are encouraged to pursue items identified in the 2025 Heritage and Recreation Vision for accomplishment- These include working to reduce critical deferred maintenance for Priority Heritage Assets, National Heritage Landmark sites and National Register listed or eligible sites with deferred maintenance, improved integration of Heritage staff in project and Forest Unit planning ensuring proper care and filing of all permanent Heritage Program records so that data can be effectively and efficiently assessed including addressing errors and missing data in the Heritage NRM and working to ensure that recreation sites with unassessed or significant cultural resources that require Operations and Management Plans contain appropriate language to address the protection of known or potential historic properties (eligible cultural resources).

Wilderness and Wild and Scenic Rivers (WWSR):

Wilderness – resources will be allocated for progress in Wilderness Stewardship Performance (WSP) based on past investments to specific wildernesses and current expected progress. Using allocated funding, forests are expected to continue the progress made in previous years towards meeting minimum stewardship level. Working with partners and leveraging funds for WO grants, when possible is recommended.

- Wilderness Stewardship Performance (WSP) - Units are expected to continue to implement an interdisciplinary strategy for each wilderness and, at a minimum, maintain WSP scores, and, if possible, strive to make progress toward improving scores to the minimum stewardship level of 60.

- Wilderness Character Monitoring – begin implementation of the second round of the regional five-year plan to establish trends in wilderness character. Explore partnerships and consider a regional strategy for funding sources to build capacity and accomplish work. FY 24 schedule below.
- Build and support WWSR partnerships to leverage capacity and funds towards mutually beneficial goals. Work with the RO to create multi-forest agreements for efficiency and added value. Seek to engage volunteers, conservation corps, and stewardship organizations in WWSR work.
- Units without final boundary packages for Wilderness and Wild and Scenic Rivers should work to complete this process.
- Southern Wilderness Advisory Group (SWAG) travel will be funded from unit NFSE ceilings under Budget Modernization guidelines.
- Units with Wilderness sites associated with the IMPROVE program for air quality monitoring should refer to the NFMP direction.
- Ensure that a Minimum Requirements Analysis is completed during non-emergency situations when a use prohibited by Section 4(c) of the Wilderness Act is considered in wilderness.
- Ensure that Section 7 requirements of the Wild and Scenic Rivers Act are met for all unit activities that will affect a designated WSR.
- Ensure that all WWSR NRM reporting deadlines and requirements are met for FY 2024.

Forest	Wilderness Character Monitoring Projects
Chattahoochee- Oconee NF	Cohutta
NFs in North Carolina	Linville Gorge
Francis Marion and Sumter NFs	Ellicott Rock
George Washington-Jefferson NFs	Saint Mary's; James River Face

Tribal Relations:

Tribal Relations (TR) Program duties are mostly performed as a dual duty of the Heritage Program Managers, with exceptions on certain forests and grasslands. Tribal Relations personnel at the National Forests and Grasslands have the responsibility to:

- Support their Unit and especially their Line Officer's efforts regarding tribal consultation, coordination, and collaboration.
- Serve as the Unit primary staff point of contact for developing and maintaining relationships with Tribes.
- Maintain the Unit's input to the USDA Tribal Consultation Database.
- Serve as the Unit subject matter expert in providing information, training, and assistance to personnel across the Unit regarding working with American Indian or Alaska Native tribes and Alaska Native Corporations.

- Assist the Regional Tribal Relations Program Manager in their responsibilities and activities, including end-of-year reporting.
- Process reburial requests from Tribes in a timely and efficient manner according to the R8 Supplemental Manual Direction (January 8, 2018.)

Tribal Relations staff should make themselves available to assist with liaison duties and each forest should continue to look for opportunities to develop a program of work that provides for economic opportunities for rural communities, supports ecological restoration efforts, and conserves working landscapes associated with open space and habitat connectivity as it relates to Tribal interests.

National Visitor Use Monitoring (NVUM)

NVUM is a nation-wide survey to collect information on National Forests and Grasslands about visitor satisfaction and use. Surveys are done according to the national protocol and schedule. Forests scheduled for the survey must complete their assigned targets to achieve desired national and regional results. Full survey day targets are allocated, anticipating full funding in the Final.

Forest	Projected Survey Days
NFs in Mississippi	300
Chattahoochee-Oconee NFs	250
NFs in Alabama	200
Ouachita NF	Inventory Design
Kisatchie NF	Inventory Design
Ozark-St. Francis NFs	Inventory Design

Program management support for NVUM will be provided through the Recreation staff in the RO. All NVUM funding will be held in the regional reserve account and allocated separately upon request. The average expected cost for a day of field sampling is $380.

Note that the FY 2024 allocation to the NF's in Mississippi, Chattahoochee-Oconee and NFs in Alabama will be reduced by $13,667 each because this amount was utilized in FY 2023 to prepay a partnership agreement pertaining to conducting the survey. The amount deducted from these three units is utilized by the three FY 2024 Inventory Design Forests ($13,667 each to Ouachita, Kisatchee and Ozark – St. Francis) in FY 2024 for those Forests to prepay any partnership agreements (and which, in turn, will be deducted from their FY2024 allocations). Partnership Agreements should be coordinated through the Recreation Staff in the RO.

BLI: Great American Outdoors Act (GAOA)

The Great American Outdoors Act's (GAO ACT) Public Parks and Public Lands Legacy Restoration Fund (LRF) enables federal land managers to reduce the deferred maintenance backlog, improve visitor services, and maintain federal lands for future generations. Regions are to focus on a strategy for priority projects that is consistent with a Shared Stewardship framework and that has far-reaching economic benefits for local communities.

Significant FY 2024 projects were selected by the RO in consultation with the WO for national competition from existing Forest project proposals from the FY 2021-2025 Capital Investment Program project call. Prior year GAOA deferred maintenance funds will be returned to the units and spending may continue these projects as soon as funds are received.

Projects to be funded in FY 2024 and beyond will be submitted through the National Asset Management Program's annual call for projects for competition and selection at the Regional and National levels. All GAOA-eligible projects must reduce deferred maintenance of existing assets and be consistent with the approved asset management plans.

As defined in the Act:

- Project: The term 'project' means any activity to reduce or eliminate deferred maintenance of an asset, which may include resolving directly related infrastructure deficiencies of the asset that would not by itself be classified as deferred maintenance.
- Asset: The term 'asset' means any real property, including any physical structure or grouping of structures, landscape, trail, or other tangible property, that has a specific service or function and is tracked and managed as a distinct, identifiable entity by the applicable covered agency.
- Plan: Any priority deferred maintenance project funded under [the GAO Act] shall be consistent with an applicable transportation, deferred maintenance, or capital improvement plan developed by the applicable covered agency.

Eligible assets:

- Non-transportation: Recreation sites, visitor centers, dams, buildings, water/wastewater systems, trails and trail bridges, and communication towers.
- Transportation: including but not limited to paved and unpaved NFS roads, bridges, culverts, tunnels, parking area

BLI: RECREATION FEE REVENUE PROGRAM (FDFD & FDRF)

Targets – Performance:

Performance Measure	Code	Report Where?
The following Performance Measures have core components that contribute to the unified targets assigned to the regions.		
Recreation sites maintained to standard	REC-SIT-STD	Infra
The following performance measures do not have core components that contribute to the unified targets. It is important to report accomplishments in these measures in order to monitor performance and progress towards Forest Service objectives to reduce deferred maintenance as well as being able to articulate our program delivery to Congress and others.		
Miles of system trail maintained to standard	TL-MAINT-STD	Infra
Miles of system trail improved to standard	TL-IMP-STD	Infra

General Instructions:

- The FY 2005 Consolidated Appropriations Act created the Federal Lands Recreation Enhancement Act (REA). This authorizes a 10-year recreation fee program for the Forest Service. The authority has been extended until September 2024.
- In FY 2017, the Regional Forester directed units to reduce FDDS/FDAS balances. As a region, we are still carrying high fee balances. Units are encouraged to manage and spend down their recreation fee revenue and available cash balances appropriately and continue to provide a direct benefit to those who pay recreation fees.

New Recreation Fee Shorthand Code Structure

As part of our effort to simplify budget planning and implementation, and to facilitate the spending down of REA fees, we have simplified the Shorthand Code structure for these funds. The current structure, in which REA spending authority is tied to a Shorthand Code structure residing under two BLIs and seven Shorthand Codes, is complex and has led to challenges in spending due to a lack of visibility to the field of their overall funds. We are implementing changes intended to rectify these issues and to implement the principle of one Shorthand Code for budget planning and reporting. The summary of changes are as follows:

- Combine Region and Forest BLI code to a single FDDS Shorthand Code (override numbers distinguish between regions and units) R8 Regional Office override is 0831.
- Combine Interagency Pass and Recreation Fees Shorthand Codes into a singular FDDS36 Shorthand Code (eliminating 0701 Shorthand Code at region and unit levels).
- Special Uses will be collected in and charged to FDAS42 (Special Uses) to maintain accountability of Outfitter & Guide fees.
- The new BLI structure will be FY 2021 deposits and forward.

Fee BLI AUTHORITY STRUCTURE

We are aware that there has been confusion about how to access Recreation Fee funds and how to ensure that units have sufficient budget authority. Please work with your budget officer to confirm your available cash balances by budget fiscal year and develop a plan in Workplan for spending those funds. Your regional budget officer can then ensure that you have the budget authority needed for those balances.

All cash balances from FY 2018 and earlier should be identified and planned in Workplan as early as possible for obligation.

Special Instructions:

- FDFD funding supports providing high quality recreation opportunities to the public in safe and healthy recreation facilities and on system trails. It focuses on providing enhanced customer service and facilities.
- Any proposed changes to fees (existing or new) must be reviewed by the region, recommended by the Recreation Resource Advisory Committee, and approved by the Regional Forester. All proposals are to be entered into the Recreation Fee Toolbox for tracking, review, and reporting purposes.
- Where applicable, the new America the Beautiful, The National Parks and Federal Recreation Lands Passes (Senior, Access, Annual, and Volunteer) should be honored and all associated benefits provided. Similarly, holders of the previously issued Golden Age and Access Passports should continue to receive all associated benefits. At any time that concessionaire permits are renewed, incorporate a requirement that these Passports and the "America the Beautiful, The National Parks and Federal Recreation Lands Passes" be honored for camping related discounts.
- FDDS fund obligation authority is provided in the Fund Allocation sheets contained within the Regional Program Direction and is based upon FY 2023 Recreation Fee revenues and available cash balances on the Units.
- Every fee site must have a poster on the Fee Information Board describing how fees collected at that site are used. It is important that fee revenue is used to visibly benefit site users to retain public support for the fee program.
- Units should continue to focus user fee revenues for providing critical visitor services, and where practical, reducing deferred maintenance backlogs. The following link includes information by category, for appropriate and non-appropriate expenditures of FDDS: FS Recreation Enhancement Act Toolbox.

BLI: TIMBER PIPLINE BACKLOG RECREATION IMPROVEMENTS (TPCD)

Targets – Performance:

Performance Measure	Code	Report Where?
The following Performance Measures have core components that contribute to the unified targets assigned to the regions.		
Recreation sites maintained to standard	REC-SIT-STD	Infra
Miles of system trail maintained to standard	TL-MAINT-STD	WorkPlan*
Miles of system trail improved to standard	TL-IMP-STD	WorkPlan*
The following performance measures do not have core components that contribute to the unified targets. It is important to report accomplishments in these measures in order to monitor performance and progress towards Forest Service objectives to reduce deferred maintenance as well as being able to articulate our program delivery to Congress and others.		
Reduction in dollars of deferred maintenance backlog	DEF-MAINT-BKLG-RED	Infra
Number of recreation sites that meet accessibility standards	REC-SIT-ACC-STD	Infra
Miles of system trail meeting standard	TL-SYS-STD	Infra

Funding:

Will be distributed based on regional priorities.

Upon completion of FDAS and TPCD projects, "show and shine" reports are due to the Regional Office for annual accomplishment reports to the attention of Tiffany Williams, Developed Recreation Program Manager, at tiffany.p.williams@usda.gov.

BLI: LAND USE AUTHORIZATION AND ACCESS (NFLM)

General Instructions:

Boundary Management Accomplishments

Prioritize program of work for marking and maintaining of NFS boundary lines with the following management objective guidelines:

1. Known or pending litigation, or if a title claim against the government has been formally asserted by a proponent.
2. Areas where significant resource values exist, and where utilization or manipulation of those resources is planned.
3. Areas where trespass or encroachment is suspected, or where the probability of encroachment can be reduced.
4. All remaining boundary lines.

When accomplishment of various forest project activities includes the need to locate or maintain the boundaries of NFS lands, forests are encouraged to use multiple funding sources to fund necessary boundary management work that benefits all parties.

Title Claims and Encroachment Management Systems (TCEMS)

Make a good faith effort to resolve active cases by following up with necessary steps or tasks. Seek guidance from the Regional Land Surveyor, or an opinion from the Office of General Counsel (OGC) if needed by submitting to the Director of Lands, Minerals and Uses, or to the Regional Surveyor the following:

(1) Detailed one-page Briefing Paper outlining the issue(s),

(2) Surveyor's or litigation Report providing relevant factual background information,

(3) Copy of all related evidence documents, findings and/or recommendations.

Special Uses Modernization

Continue efforts to reduce the backlog of expired special use authorizations by 25 percent, increasing the number of authorizations administered to standard, and ensure data quality and consistency in Legacy Special Use Data System (SUDS) in anticipation of implementation of SUDS NextGen. Use nominal effects determinations and NEPA categorical exclusions for all uses where practicable.

Regional Office priorities are:

(1) issuing bills for collection for all authorizations that are currently occupying National Forest System (NFS) lands (including expired authorizations still occupying NFS lands);

(2) inspection of at least 20 percent of permits;

(3) administration of permits to standard should have an emphasis placed on addressing existing uses that are most in need of administration.

Utilize the compliance elements enumerated in Forest Service policy at FSM 2716.5 to prioritize monitoring and on-site inspections. Continue use of cost recovery for all uses in compliance with FSH 2709.11, Chapter 20.

Proposals and Applications Processed: Give priority to applications subject to cost recovery.

Emphasis should be placed on responding to energy transmission, renewable energy generation, and communication use requests in recognition of expediting such requests per various Presidential Memo's and Orders.

BLI: MINERALS AND GEOLOGY MANAGEMENT (NFMG)

Environmental Review: Forests should give priority to programs with statutory requirements. The program will emphasize environmental review of proposed operations, including processing the backlog of oil and gas lease applications, Application for Permit to Drill (APD) and related infrastructure needs. Other priorities include inspection and monitoring of ongoing mineral operations, restoring watershed health, and ensuring public safety.

BLI: FIRE PREPAREDNESS (WFPR)

Regional Commitments: Funds for Interagency Hotshot Crews (IHC) will be held at the Regional Office for supplies, contracts and fleet. Supply funds will also be held at the Regional office for the London Fire Cache.

Funding	Purpose
$50,000	Augusta IHC
$50,000	Asheville IHC
$50,000	Cherokee IHC
$50,000	London Cache

General Instructions: Forest allocations will include funds to be utilized for the following: supplies, contracts, agreements, other items related to the forest WFPR program. These funds are **not** to be utilized for salary, overtime, premium pay, travel, training, uniforms, awards or TOS.

For additional instructions, see WO FY-2024 Final Program Direction, Wildland Fire Management on the WO-Managing for Results webpage.

Fleet Costs: All fleet costs are being held off the top by the Regional Office, except for holdover fleet, which is covered by the unit. Please be reminded that fleet use on an incident should continue to be charged to the incident P-code. The mileage should be noted on the vehicle's monthly fleet log.

Transfer of Station: Due to the limited availability of funds in WFSE, Transfer of Station (TOS) funding will be held in the Regional Office. Payment of TOS will be very limited and will require Regional Forester (or his designee) approval. Directions on Transfer of Station for all fire and aviation management positions in the region is as follows:

- FAM positions have been and will continue to be advertised with wording that ensures that TOS or Incentives "may" be offered. However, the hiring official needs to understand that TOS is not guaranteed.
- Transfer of Station will not be the first option available. Consideration of no TOS or the use of incentives should be considered initially for all candidates.
- If an applicant is highly sought after or there is no other candidate available for that duty station and the candidate is unwilling to move without TOS, a targeted relocation/recruitment incentive of $5,000 may be requested for authorization.
    - To ensure greater employee retention, the incentive will be paid out in two payments over an extended period (initially $2,500 upon the candidate proving residency within the duty location area and the final $2,500 after six months of service in the position). The candidate must sign a service agreement for one year to be eligible for any incentive.

- Hiring managers and District Rangers will complete the appropriate forms with justification to their Forest Supervisor who must agree, recommend, and forward the incentive justification to Shardul Raval, Director, Fire and Aviation Management and Monica Neal, FAM Staff Assistant in the Regional Office. Note: Each request stands on its own and must be approved by Shardul Raval, Ed Hunter or Ken Arney as the Recommending Official before being submitted to HRM for final approval.
- Recruitment/Relocation Incentive Justification forms are attached for this purpose. Hiring Manager may be the Forest Point of Contact for Fire Hire or the District Ranger. Second Line Supervisor must be the Forest Supervisor (or acting). Recommending Official to HRM will be the Regional Fire Director, Deputy Regional Forest (SPPF) or Regional Forester only.

- This process must be completed, and approval received prior to the selectee's Entrance on Duty (EOD) date. The request should be submitted to the HR Staffing Specialist as quickly as possible after job offer has been made. If approval is not obtained prior to EOD, you will need to decide whether to move the EOD or proceed onboarding without offering an incentive.
- The last alternative to be considered is a TOS. This should be offered under rare circumstances (highly specialized candidate, extremely hard location to fill, etc.) and must be requested by the Forest Supervisor and forwarded with justification to Shardul Raval or Ken Arney with a cc to Monica Neal and Cathy King. Approval from Shardul or Ken and verification of Budget availability from Cathy must be received prior to any offer. TOS will be limited to Mandatory Allowances under most circumstances. TOS offers that have already been accepted and sent to ASC for the current hiring event cannot be changed and will stand as offered.

Units are to charge to their unit S&E shorthand code (i.e. 0820 WFSE0124 for National Forests in Alabama) and not to the regional office shorthand code. Cathy King will coordinate with the Forest Budget Officers and the Regional FAM Budget Coordinator on the status and use of TOS funds throughout the year. This will be done to ensure FAM remains within the allocated cap assigned to WFSE for TOS and any concerns will be identified to leadership as the year progresses.

Special Instructions:

- To support performance reporting and budget processes, edit and certify FY 2023 wildland fires (if declared out) in InFORM by October 31, 2024, for fiscal year reports, and calendar year 2024 wildland fires by January 16, 2025, for calendar year reports. Submit final fire history perimeters and fire history points for fires 10 acres and greater by March 31 of the year after discovery, regardless of whether the fire is declared out, in accordance with current National US Forest Service GIS Data Dictionary standards.
- All regional contract availability costs (MAP) for Type 3 helicopters will continue to be funded off the top by the WO. All type 3 helicopters funded by the WO are considered national resources and their utilization will be coordinated through the RO.
- Mapping of Wildland Fire Perimeters – All wildfires with a discovery date in the calendar year that are 10 acres or greater in size must be mapped digitally and turned in to forest GIS group for inclusion in the corporate GIS data prior to January 31 of the year after discovery, regardless of whether the fire is declared out. Perimeters from smaller wildfires are encouraged to be mapped and included in the GIS data but are not required. There may be cases where

a perimeter is also captured in FACTS. Units should verify those acres entered spatially match those acres reported in the InFORM.

- Managers are encouraged to periodically update these reporting systems throughout the year after each fire occurrence.
- On July 24, 2019, the National Wildfire Coordinating Group Executive Board approved a proposal from the Fire Danger Subcommittee to update the initial NFDRS2016 Rollout Plan. All units will be fully transitioned to NFDRS2016 by January 2021.

Targets-Performance:

Forests are to notify the Regional Fire Planner of any anticipated shortfalls in meeting assigned regional and national resource capability expectations. This notification should be submitted by 30 days after the release of FINAL Program Direction. Forests should consider preparedness base salary charged to suppression in their capability estimates.

Program Expectations-Firefighting Resource expectations are established at the levels shown in the table below at this time. Current and future operational needs analyses may adjust these expectations in current and future fiscal years while ensuring no significant reduction in overall regional and national resource capabilities.

Forest	Engines	Dozers	Tractor/Plows	IHC
Alabama	3	7	-	-
Daniel Boone	4	1	-	-
Chattahoochee-Oconee	5	4	-	-
Cherokee	4	2	-	1
Florida	10	0	11	-
Kisatchie	4	7	-	-
Mississippi	11	5	10	-
George Washington/Jefferson	7	4	-	1
Ouachita	12	9	-	-
Ozark-St. Francis	7	6	-	-
North Carolina	11	3	2	1
Francis Marion-Sumter	8	1	4	-
Texas	5	7	-	-
Land Between the Lakes	2	-	-	-
Total	**93**	**56**	**27**	**3**

Business Rules for all WFSE Employees: Firefighters and fire support personnel on an incident, who are planned to a WFSE code for salary, will charge an 0890 B-code for their Base 8 hours when on assignment. Employees charging to B-codes will continue to charge any overtime hours to the incident's P-code and override; **B-codes are for Base 8 hours only**.

Employees who charge to the NFSE code will charge a P-code while on an incident, including their Base 8 hours.

BLI: FEDERAL LANDS FOREST HEALTH FUNDING (SPFH)

General Instructions:

SPFH funds will be used for Prevention and/or suppression treatments for southern pine beetle (SPB). Suppression treatments for hemlock woolly adelgid (HWA). Further purposes may be determined after final appropriations.

Special Instructions:

SPFH activities support National Strategic Goal 1 (Restore, sustain, and enhance the Nation's forests & grasslands), Objective 1.4 (Reduce adverse impacts from invasive & native species, pests, & disease).

Regional Focal Area: **Restore**
Objective 2: **Native Vegetation Identified In Forest Or State Plans Is Restored**

- NFs within the range of longleaf pine should make restoration of this species a priority following recent SPB impacts.
- Proper species for the site and proper planting densities should drive restoration activities being funded by SPFH.
- Restoration efforts should be coordinated with Forest Management, Biological and Physical Resources, and Fire to achieve multiple benefits.
- NFs should establish and/or enhance collaborative partnerships to implement appropriate restoration activities across the landscape.

Regional Focal Area: **Protect**
Objective 2: **The Basic Structure, Function, And Resilience Of Ecosystems Are Protected**

- The National Performance Measures set includes a measure for SPFH: "Highest priority acres treated annually for invasive terrestrial and aquatic species on NFS lands."
- Forest Health Protection activities should be coordinated with Forest Management, Biological and Physical Resources, and Fire activities to achieve multiple benefits.
- Whenever possible, NFs should leverage funds with other partners to reduce impacts and extent of non-native invertebrate species. Invest SPFH program funds where the Region will realize the greatest returns – consider multiple benefits, likelihood of success, most-valuable acres, etc.
- Whenever possible, NFs should maximize acres being treated and cost efficiencies using stewardship contracting.

Regional Allocation Process

SPFH allocations to the field units will be determined when regional allocations are received from the WO.

Planning and Accomplishment Reporting

Core Accomplishments are achieved only through direct expenditure of SPFH funds. Integrated accomplishments are those that were achieved using funds from one or more BLIs that are not SPFH.

WorkPlan is the database of record for planning all SPFH. SPFH integrated accomplishments should result from specific planning with other resource areas. SPFH planned accomplishment should be entered into the WorkPlan for the BLI that is

hosting the accomplishment. Integrated accomplishments need to be supported by a "purpose" statement in project documentation. Unified accomplishments will result from these activities.

SPFH accomplishment reporting will be compiled from a variety of databases, including FACTS and the ForHealth database. All SPFH integrated accomplishments need to be reported by the primary purpose BLI in the appropriate database of record. The PAS program automatically rolls up accomplishments from the various databases. Guidance for reporting in the correct database and instructions for accuracy and precision are in the Performance Measures table.

The ForHealth database is the database of record to report accomplishments and opportunities. **National Forests should enter SPB accomplishments into FACTS**; RO FHP staff will extract the accomplishment data from FACTS to enter into the ForHealth database. **National Forests should report all other accomplishments (i.e. hemlock woolly adelgid) directly to FHP on a regular basis throughout the year.** RO FHP staff will take this information and enter the appropriate accomplishments into the ForHealth database. Accomplishment reports are used by the WO, RO, and partners for providing input to Congress; these reports are important for future budget formulation.

NATURAL RESOURCE PROGRAMS: CFLN, CWKV, CWK2, NFHF, NFMP, NFRG, NFVW, NFTM, NFWF, RTRT, SSCC, SSSS, TPBP, TPPS

Some natural resource programs are involved in the new Outyear Planning Effort implemented and coordinated by the Washington Office (WO). Throughout the summer of 2023, and for those involved, the FY 2024-FY 2029 programs of work are being estimated on an accelerated timeline which allows the Regional Office to respond to the Mid-July 2023 WO request. This effort is being coordinated with field line leadership and programs. It is expected this national request will continue in future years on the same timeline. Adjustment to out-year planning timelines will likely be necessary for those programs that are included in this effort.

Improving Environmental Assessment and Decision Making (EADM):

The EADM working group and other staffs will continue to identify priorities to increase the Region's efficiency in environmental analysis, while meeting NEPA requirements and engaging with the public. These efforts will focus on providing training and development of additional tools to promote efficiencies, integration, and consistency across the Region.

- Promote the use all available tools and authorities for active management.
- Use web-based tools (eMNEPA) and corporate file storage where appropriate to improve efficiencies.
- Continue to provide Line Officer NEPA Leadership, Introduction to NEPA, and Advanced Effects Analysis either virtually or in person, as appropriate. All line officers should attend the Line Officer NEPA Leadership course and encourage participation of staff officers and specialists in the other courses.
- The staff is encouraged to participate in the National and Regional Training Cadres.

Regional Commitments:

- Continue collaboration with the Center for Aquatic Technology Transfer (CATT) to provide aquatic organism passage assessments and other stream survey needs.
- TACCIMO to support project and forest climate change information needs

- Ecological Sustainability Evaluation (ESE) Tool support
- Continue sponsorship of the Continuing Education Program for Natural Resource Professionals
- Contribute funding to support national partner positions (PARC, RMEF, NWTF and Nature Watch).

Air Resource Program:

The work of the Air Resource Management (ARM) Program is integrated within the work of other program areas; most directly, prescribed fire, watershed improvement and restoration, Class I and other resource inventory and monitoring, planning, and recreation. Funding is held in the Regional Office, while continuing to provide direct support to Forests and Units within the Region.

ARM Program Staff focuses on providing direct support to Forests and Units within the Region as well as ensuring that Federal Land Manager responsibilities under the Clean Air Act are met. Specific efforts include but are not limited to:

- Protection of Air Quality Related Values (AQRVs) in Class I Areas through the provisions and responsibilities set forth in the Clean Air Act, specifically technical review of Regional Haze Rule Plan submittals and the New Source Review / Prevention of Significant Deterioration permit applications;
- Smoke management support to prescribed fire activities on Forests and Units, including atmospheric dispersion modeling, ambient air quality monitoring, and training;
- Participating in Forest Planning activities to ensure protection and improvement of air resources in the Region;
- Technical support for NEPA projects that may have air quality concerns (i.e. fuels reduction projects, oil and gas development projects);
- Analysis of long-term impacts on AQRVs and other air resources from atmospheric deposition and other air pollution sources, including recommendations to leadership; and
- Review of existing Forest emission sources, including abandoned / orphaned wells, for possible mitigation opportunities to reduce air pollution and greenhouse gas emissions.

Regional Genetic Resource Management Areas:

The maintenance and operation of Genetic Resources Management Areas (GRMAs), other seed orchards and the Ashe Seed Facility through the Regional Genetics Resource Management Program is foundational to accomplish our national strategic goal of sustaining the nation's national forests and grasslands. The seed orchards, seed extractory and seed bank storage facility provide the high quality, genetically diverse, and locally adapted (i.e., specific seed or breeding zones) seed that is needed to support our regional reforestation and restoration programs. These regional resources support Forest Plan reforestation and restoration goals, with an emphasis on priority species (Longleaf and Shortleaf pines and oaks). The GRMAs also address seed needs for an increasing range of native grasses and threatened, endangered, and rare tree species.

The funding needs for the Regional GRMAs has been shifted to RTRT from NFVW because they align well with the Replant Act overall strategy. RTRT funds for GMRA management will be distributed separately from Silviculture related RTRT funds. These funds should be kept separate at the forest level so that GRMA management is not impacted by changes in the silviculture program.

Grazing Management:

Forests are expected to plan for and properly administer all livestock grazing on NFS lands to maintain a sustainable supply of forage for livestock and wildlife, to maintain open space and habitat connectivity by linking NFS grazing authorizations to privately owned lands managed for agricultural production, and to help sustain the rural based ranching and farming lifestyle.

Each forest is to develop a program of work that provides for economic opportunities for rural communities, supports ecological restoration efforts, and conserves working landscapes associated with open space and habitat connectivity across NFS and other federal, state, tribal, and private lands.

Implement recent decisions and complete structural and non-structural improvements whose primary purpose is to maintain or improve the biological and physical resources of rangelands. Improvements should be funded with grazing fee credits when applicable.

All applicable units should use "Grazing Fee Credits" in lieu of collecting grazing fees to accomplish vegetation, soil, watershed, wildlife habitat, hazardous fuels, and noxious weeds projects.

Maintenance and Restoration of Ecological Systems:

Region 8 activities in support of restoring ecosystems (forested, grassland, and aquatic), also have the following benefits: producing sustainable timber volume that represents maximum economic return, promoting and maintaining healthy and productive forests, reduction of hazardous fuel conditions, producing biomass, and promoting economic viability of local communities. Active Forest Management also contributes to other natural resource programs that promote wildlife, clean air and water, and successional diversity. Region 8 Forests will continue to explore opportunities to move toward more integrated planning and management of natural resource programs and work with partnerships to increase capacity and reduce funding constraints. An integrated effort in response to the annual reports should cross staff areas (Forest Management, BPR, Fire & Aviation, and Forest Health). Conservation of aquatic and terrestrial TESSCC (Threatened, Endangered, Sensitive, and Species of Conservation Concern) and their habitat is an integral component of successful management of national forests and grasslands.

- Inventory (Gate 1) programs that are designed to support planning projects that meet multiple resource benefits should be coordinated across relevant resource program areas to obtain full funding for the data gathering effort. This may require forest staff to coordinate across resource areas regarding the expected benefits to secure funds from multiple regional directorates.
- Increase the use of stewardship contracts/agreements and use of Good Neighbor Authority where appropriate.
- Continue to implement the Regional NNIS Framework for all taxa and focus treatment on the highest priority acres. Participate in developing state aquatic invasive species plans and participate in aquatic NNIS partner groups. Continue to develop and participate in Cooperative Weed Management Areas and Cooperative Invasive Species Management Areas.
- Continue ongoing work related to priority species (e.g. longleaf, shortleaf, white oak); sensitive tree species (e.g. red spruce, hemlocks, American chestnut, etc.); and habitat restoration.
- Actively participate in the longleaf and shortleaf pine restoration framework development and implementation. When reporting accomplishments in FACTS/WIT that meet longleaf pine restoration criteria, report as "Longleaf Restoration" under the Implementation Tab.

- Use integrated vegetation treatments to protect and restore ecosystems, address energy needs, and protect human communities as described in each units' Forest Plan and NEPA documents. The various available types of timber sale contracts and permits have been shown to be an efficient and effective means to accomplish these objectives in most cases.
- For Watershed Condition Framework (WCF) and Priority Watersheds, units are expected to continue to collaborate with partners to identify additional priority watersheds corresponding to a reasonable and achievable 5-year program of work. Units will complete the development of Watershed Restoration Action Plans (WRAPs) for all identified priority watersheds and continue/begin WRAP implementation. Units will also begin the monitoring and evaluation phase of completed restoration activities.
- Build the unit's capacity to have native plant materials available for restoration and rehabilitation focused on workhorse species; forbs that will assist in providing pollinator and other wildlife habitat; wetland species, and culturally significant plants species identified by Tribes. Continue to support on-going partnerships and state-based initiatives. Align newly proposed work with the National Seed Strategy for Rehabilitation and Restoration and provisions of the Bipartisan Infrastructure Law pertaining to NPM.
- The emphasis for reforestation is on reducing current and backlog reforestation needs (see RTRT section below) with priority to required reforestation following timber harvest (even when CWKV funds are insufficient) and reforestation needs that result from insect and disease, fire, storms, and other climatic/ catastrophic impacts.
    - Careful assessment of reforestation efforts and treatments should occur on all sites when disturbance occurs but with particular attention given to low productivity sites.
    - Naturally deforested areas that represent an ecological condition of low tree stocking may be excluded from reforestation activities if the silvicultural prescription aligns with forest plan desired future conditions. In this situation, assessment of the Forest unit's Land Suitability Class (LSC) should be reviewed and adjusted in FSVeg/Spatial.
    - Where artificial reforestation is desired, use regionally collected orchard or seed production area seed whenever possible, particularly for sites where reforestation is mandated under the National Forest Management Act (NFMA). For artificial planting stock, genetic (lot) information should be obtained when the seed is sourced and it shall be tracked in FACTS when the reforestation activities are planned/accomplished and completed.
- Priority for timber stand improvement (TSI) treatment should be those sites that have the highest potential for promoting forest health, achieving forest plan desired future composition improving growth, and count toward FOR-VEG-IMP targets. This could include opportunities to reduce hazardous fuels and/or contribute to a landscape-scale improvement in ecological condition class and/or improve terrestrial wildlife habitat by reducing tree density or changing tree composition to better meet terrestrial habitat conditions.
- Participate in National Fish Habitat Partner groups such as the Eastern Brook Trout Joint Venture and the Southeast Aquatic Resources Partnership.
- Coordinate with recreation to manage selected streams, lakes, and ponds to provide quality recreational fishing experiences. Improve access for handicapped anglers and bank fishermen.

- Aggressively address aquatic organism passage issues at road-stream crossings to reduce habitat fragmentation and to improve aquatic species populations.
- Aggressively pursue stream habitat restoration. Improve stream connectivity at road and trail stream crossings and dams to improve aquatic species populations. Work closely with partners and other program areas to further stream habitat restoration and develop products to enhance the quality of stream restoration (e.g., lidar-developed region-wide barrier assessment and improved aquatic species maps). Coordinate with CATT and other SRS teams to collect data, including initial surveys for design, and monitor abiotic and biotic features to assess the impact of stream restoration activities.
- Fully populate aquatic species and habitat survey data into AQS.
- Restore or enhance acres in fire dependent forests using prescribed fire, timber sales and stewardship contracts and agreements as tools to benefit species such as red-cockaded woodpecker, scrub jay, smooth purple coneflower, and gopher tortoise.
- Forest Supervisors are expected to meet at least 5 percent growth annually of RCW populations until they meet their RCW recovery plan objective.
- RCW donor and recipient populations should collaborate using the framework established in the regional RCW translocation strategies. Forests, however, are still expected to meet at least 5 percent growth of RCW populations annually until the meet their RCW recovery plan objective.
- Complete significant conservation actions for the benefit of TESSCC.
- Develop and implement conservation strategies for sensitive species and species of conservation concern, as well as for any proposed species without conservation strategies.
- Accelerate efforts to restore and maintain high elevation grassy balds on Appalachian forests.
- Accelerate efforts to restore and maintain high diversity bogs and wetlands.
- Continue emphasis on bat monitoring, summer and winter, regarding implications of white-nose syndrome.
- Implement the R8-R9 Bat Conservation Strategy where appropriate.
- Work with state wildlife agencies to implement the North American Bat Monitoring Protocol on each forest.
- Continuing developing and working with partners to map and classify existing vegetation, potential vegetation, and ecological units following national guidance. Continue work across boundaries (public and private) to implement and develop measures of ecological integrity and condition.

FY 2024 Timber Target by Unit

Unit	Target - CCF
Alabama	90,000
Daniel Boone	25,000
Chatt-Oconee	36,000
Cherokee	15,000
Florida	90,000
Kisatchie	170,000
Mississippi	180,000
GW & Jefferson	50,000
Ouachita	230,000
Ozark-St. Frances	101,000
North Caroliana	29,000
FM-Sumter	140,000
NFG Texas	121,000
El Yunque	
Savannah River	
Land Between the Lakes	1,500
TOTAL	**1,278,500**

Out Year Timber Sale Planning:

Forests should strive to meet the outyear timber sale planning objectives of 1) 150 percent of a 3-year rolling average annual timber sale program level at **Gate 2** and 2) completing all **Gate 3** activities by September 30 for 75 percent of the following year's timber sale program level. These objectives should be sought both at the Forest Level and District Level and should be visible in the development of each Unit's Five-Year Plan.

To assist units in meeting these objectives, four Timber Strike Team Crews have been approved; hosted on the Chatt-Oconee in Georgia, the Kisatchie in Louisiana, the National Forest's in Mississippi, and the George Washington - Jefferson in Virginia. Two crews are fully operational, and the rest will be during calendar year 2023. These crews are available to perform basic timber sale preparation duties such as boundary marking, timber marking, production cruising, post cruise processing, and GPS data collection. They are also available for Advanced Cruiser type duties such as recon cruising and cruise design. Full performance skill sets would allow the team to increase capacity for the region in the Gate 3 and Gate 4 process. This would allow a "turn key" approach for the team and requesting forests, where the team could handle all aspects up to completion of Gate 4 and advertisement of a timber sale. The teams are able to address a wide range of project requests anywhere within Region 8.

NFF Timber Deposit Requirements:

Forests should retain National Forest Fund (NFF) for payments to the state and counties on annual basis. Deposits should be made according to the active harvest operations per fiscal year with a minimum of $0.25 per ccf deposit, according to appropriate financial plans associated to the timber sale.

Biomass:

As part of the Agency's Strategic Plan, the WO reports the amount of biomass (BIO-NRG) in green tons made available from hazardous fuel reduction and restoration treatments on Federal lands. The accomplishment is pulled directly from TIM. It is very important that each forest properly report their estimate of biomass being sold. This estimate is to be done for every timber sale or stewardship contract awarded. This link contains instructions on how to enter this information into TIM to report the amount of biomass.

Old Growth Guidance:

On April 22, 2022, President Biden authorized Executive Order (E.O.) 14072, then USDA Secretary Tom Vilsack released Memorandum 1077-004 on June 23, 2022, with further direction and action items for implementation. Per E.O. Section 2(b), the agencies initial national efforts are focused on defining Old Growth (OG) and mature forests and estimating those acres. The Region 8 Old Growth Team was established in FY21 with the project charter was approved on May 5, 2022. This assigned team aims to update the 25-year-old guidance with new, best available science and management recommendations in line with the 2012 Planning Rule and the USDA Memo and E.O.

- Region commitments for the R8 Old Growth Guidance Working Group include Southern Research Station ORISE post-doc; ACES support for project manager; contracting support for socio-economic and communication skillsets.
- Forest Supervisors are required to provide feedback as requested by the Region 8 Old Growth Team.

Tribal Relations:

Tribal Relations (TR) Program duties are mostly performed as a dual duty of the Heritage Program Mangers, with exceptions on certain forests and grasslands. Tribal Relations personnel at the National Forests and Grasslands have the responsibility to:

- Support their Unit and especially their Line Officer's efforts regarding tribal consultation, coordination, and collaboration.
- Serve as the Unit primary staff point of contact for developing and maintaining relationships with Tribes.
- Maintain the Unit's input to the USDA Tribal Consultation Database.
- Serve as the Unit subject matter expert in providing information, training, and assistance to personnel across the Unit regarding working with American Indian or Alaska Native tribes and Alaska Native Corporations.
- Assist the Regional Tribal Relations Program Manager in their responsibilities and activities, including end-of-year reporting.
- Process reburial requests from Tribes in a timely and efficient manner according to the R8 Supplemental Manual Direction (January 8, 2018.)

Tribal Relations staff should make themselves available to assist with liaison duties and each forest should continue to look for opportunities to develop a program of work that provides for economic opportunities for rural communities, supports ecological restoration efforts, and conserves working landscapes associated with open space and habitat connectivity as it relates to Tribal interests.

Climate Change:

President Biden's Executive Order 14008 – Tackling the Climate Crisis at Home and Abroad and USDA's priority of Addressing Climate Change via Climate-Smart Agriculture, Forestry, and Clean Energy calls for combatting the impacts of Climate Change. The following regional program priorities supporting these initiatives are:

- Template for Assessing Climate Change Impacts and Management Options (TACCIMO) delivers access to the most current required climate change science, including dynamically linked peer-reviewed publication findings describing effects and management options. This project will allow for updates of new research and publications as well as assistance to NFS with Forest Plan Revisions and carbon and climate monitoring questions using content from TACCIMO
- Climate Change Resource Assistants at the subregional level to support the units in a coordinated, standardized approach with reporting requirements, climate change planning, and new science communication and training.

Inventory, Monitoring and Planning:

Coordinated inventory, monitoring, and assessment activities across all lands to improve our adaptive management of natural resources. Regional planning program priorities are:

- The expected implementation of the Planning Service Center and the Eastern Planning Service group will support coordinated assessment planning for standardized approaches across Region 8 and 9.
- The Forest Inventory and Analysis (FIA) program will continue to receive funding from the Regional Office to facilitate an integrated standard vegetation inventory via Forest Service Research. Initiated intensifications will continue as funding is available.
- Continue developing regional broader-scale monitoring strategies under the requirements of the Planning Rule.

For National Visitor Use Monitoring, please see Recreation section. For bird, air or BMP monitoring, please see Biological and Physical Resources section. For all other monitoring, please refer to the respective program area narratives.

Land Management Plan Biennial Monitoring Evaluation Reports

The inventory and monitoring activities listed below are determined to be mandatory adaptative management required by the 2012 Planning Rule. Units are on either an even or odd fiscal year for their Biennial Monitoring Evaluation Report (BMER) schedule (unless they are in plan revision).

Odd Year Reply Due (Sept 30, 2023)	Even Year Reply Due (Sept 30, 2024)
Ozark	El Yunque NF
Francis Marion	Francis Marion & Sumter NF
Croatan NF & Uwharrie NF	Ouachita NF
Daniel Boone NF	NFs in Alabama
Cherokee NF	NFs in Florida
Nantahala Pisgah	Land between the Lakes Recreation Area
NFs in Mississippi	Kisatchie NF
NFs in Texas	Croatan NF & Uwharrie NF

All units on the even year schedule should have completed a BMER covering FY 2021 and FY 2022 by Sept 30, 2024. Any units who have not completed a BMER in FY 2023 will provide to the RO their most current draft, a letter explaining the status and timeline for completing the BMER. Units will transition to the new templates for FY 2024, pursuant to Washington Office direction. Units are encouraged to work with the Regional Office to lay strategic plans to achieve the goals of the BMER outlined in the 2012 Planning Rule and Forest Handbook. Units are encouraged to look for opportunities for efficiencies for composing their BMERs within their subregions, whether it be sharing data, combining reports, alternating responsibilities or otherwise.

Priority Monitoring Activities:

In addition to the mandatory inventory and monitoring program activities; the following are regional priority activities:

- Legacy data migration or entry into corporate data systems and meeting corporate data standards will be coordinated through the RIM Staff Program Direction.
- Ecosystem Restoration – tracking changes in conditions related to Longleaf Ecosystem Restoration, Shortleaf Pine Restoration, and Southern Appalachian Restoration Forests within the range of longleaf pine are expected to continue participating in the regional effort to improve our inventory and assessment of longleaf conditions on the Forests.
- Strategic invasive species inventory and mapping.
- Strategic TES, Species of Conservation Concern, and Focal Species monitoring including bat hibernacula counts to implement the R8-R9 Bat Conservation Strategy.
- Soil Resource Inventory (SRI).
- Forest Soil Disturbance Monitoring Protocol (FSDMP) and reports.

Forests may exercise discretion in planning these activities using the following criteria:

- Existing data should be entered into corporate data systems for mandatory and priority needs first
- Information needed for plan revision or monitoring
- Un-inventoried lands (such as recently acquired lands)

Land Management Planning Special Instructions:

National program priorities are to continue land management plan (LMP) revisions and to maintain existing plans and completing high priority amendments. Forest Supervisors are responsible for continuously maintaining the viability and integrity of forest plans that are not under revision. Maintenance activities should be carried out each year, including monitoring their forest plans, amending forest plans as needed, supporting public involvement and participation, and coordinating with other government entities prior to or outside the revision process.

Chief Randy Moore's Letter of Intent for Forest Plan Revision released May 20, 2022, introduced direction for more standard and organized land management revision approaches. *"The Planning Service Organization will establish a more coordinated approach and sustainable workforce to update our land management plans. By the end of this year, the Planning Service Organization will begin providing plan revision services*." The Eastern Planning Service Group encompassing the Eastern and Southern Regions are developing revision schedules, governance structure, organization charts, and hiring mechanisms during FY23.

CWKV - Knutson-Vandenberg Projects

CWKV funds and projects were estimated for the 2023 National Level Outyear Plan whose regional response was submitted in Mid-July 2023. CWKV budget authority will be allocated to units based on activities planned for FY 2024 and confirmed as final in FACTS as of October 1. Forest will be expected to confirm final planned FY24 POW when meeting with the regional silviculturists early in October 2023. Refer to the Updated (2022) Renewable Resources Handbook 2409.19 Ch 10 for current information regarding use of CWKV funds to implement management inside sale area (SAI) boundaries.

CWK2 - Regional Projects:

Funding will be allocated once the balance analysis and CWKV to CWK2 conversion process are completed. Projects contribute to watershed restoration; wildlife habitat improvement; controls insects, disease, and noxious weeds; community protection and maintenance of forest roads could be supported with funds. Refer to the updated (2022) FSH 2409.19 Chapter 20 CWK2 Project Planning on other appropriate use of funds.

CWK2 - Forest Projects:

Units with Forest-level CWK2 funds remaining from previous year balance analyses will be allocated authority to spend those balances at the outset of this fiscal year. Any CWK2 resulting from the CWKV to CWK2 conversion will be allocated when the process is complete in the financial systems. Forest Supervisors are responsible for prioritizing unit's Forest-level CWK2 in support of watershed restoration; wildlife habitat improvement; controls insects, disease, and noxious weeds; community protection; maintenance of forest roads and other related land management projects. Refer to the updated (2022) FSH 2409.19 Chapter 20 CWK2 Project Planning on other appropriate use of funds.

RTRT – Reforestation Trust Fund:

The Reforestation Trust Fund was amended by the Replant Act as part of the Bipartisan Infrastructure Investment and Jobs Act of 2021 (BIL) (P.L. 117-58). Refer to BIL/ Replant Legislation, the National Reforestation Strategy, and the WO FY24 Budget Direction for more information on Replant and RTRT.

In FY24, efforts should be made to:

1. Rebuild FS reforestation organizational capacity to diagnose, prescribe, implement, and report reforestation and stand improvement needs and treatments.
2. Develop and enact plans to leverage partnerships (at all scales)
3. Improving assessment and reporting of disturbance caused needs including reporting needs that may have occurred in the past and have not been reported to date.
4. Investing in needed infrastructure (FS Nursery System, seed orchards, seed production areas, and progeny tests)
    a. Refer to the GMRA section above for more information.

Regional Program Emphasis/ Priorities:

1. Reforestation
    a. Needs generated by catastrophic events (fire, storms, forest health, etc)
    b. Needs generated by restoration/management projects.
2. Activities that support determination/treatment of a reforestation need demonstrating rebuilding capacity.
3. Release (early tending through crown touching release), fertilization, and pruning.

Special Notes: Precommercial thinning and understory burning (CUS) are available to be funded under the Bipartisan Infrastructure Law. Contact the Regional silviculturist listed below for details. Gate 1/Inventory and survey projects can be funded with RTRT proportional to the expected reforestation benefit resulting from the project.

Funding Process: Due to reforestation needs/costs being included in the National Outyear Planning Effort, overall reforestation stand improvement needs and planned activities were estimated in July 2023. Final planned RTRT funded work will be confirmed during discussions between the forest and regional silviculturists in early October 2023. These discussions will focus on the final planned FY24 POW in FACTS as of October 1st, 2023. Unobligated prior year balances in RTRT will be returned to units, subject to authority availability and RO budget shop review, to implement Replant Act eligible projects on forest and will be considered when planned activities are reviewed on October 1. Any residual prior FY allocations **are not** to be tied to Fiscal Year ending spending programs at the forest level.

The funding needs for the Regional GRMAs has been shifted to RTRT from NFVW because they align well with the Replant Act overall strategy. Refer to the Reginal GMRA portion of this direction for more details.

Reporting: FY 24 RTRT accomplishments are expected to be reported in FACTS/Spatial for planned activities submitted during the FY24 planning process or as submitted throughout the year during intermediate funding requests. New reporting direction requires entering accomplished or completed activities at a minimum of quarterly. Accurately reporting those planned (and now) accomplished/completed activities that support FOR-VEG_EST and FOR-VEG-IMP is important to update the existing forest reforestation/stand improvement needs and the forest's reforestation backlog.

1. Proposed activities should be planned in FACTS so that they can be tied to RTRT funds when disbursed.
2. To meet National Outyear Planning Efforts, strive to plan activities/projects that may require RTRT funding in future years (beyond FY24) if possible.
3. Priority lands should refer to Forest Plan desired conditions and appropriate management/analysis areas.
4. Effective reforestation plans should link to detailed silvicultural prescriptions that include needed reforestation and stand improvement details.
5. Add REPLNT Implementation project codes to activities that meet the REPLNT Act criteria defined in http://fsweb.nrm.fs.fed.us/support/go.php?id=2744.
    a. Reforestation needs that existed prior to Fiscal Year (FY) 2022 (from any causal agent) or needs from unplanned events (fire, flood, wind, insect & disease etc.) from FY 2022 and beyond on National Forest System lands.
    b. FACTS activity codes available for the REPLNT Act Implementation project code are identified here: http://fsweb.nrm.fs.fed.us/support/go.php?id=2745
6. Refer to the Reforestation and TSI needs business rules for their proper documentation: FACTS Program Area Business Documents (fs.fed.us).

Contact Jason Rodrigue of the R8 FMT Staff for details and questions.

NFHF – Hazardous Fuels Reduction:

Regional Commitments:

Forests are expected to participate in regional efforts for the implementation of the National Cohesive Wildland Fire Strategy.

Partnerships, Agreements, & Diversity Development Commitments:

Hazardous Fuels funds will be obligated to regional agreements for planning, implementing and monitoring of the regional fuels program.

General Instructions:

We will continue to work toward the goals of the National Cohesive Wildland Fire Strategy (Cohesive Strategy): restore and maintain resilient landscapes; develop fire adapted communities; and respond to wildfire safely, effectively and efficiently.

NFHF supports mechanical and prescribed fire treatments on NFS lands with a priority to the high-risk wildland urban interface (WUI) areas identified in the Southern Wildfire Risk Assessment and within Forest specific Community Wildfire Protection Plans (CWPP). This work is to maintain and enhance the fire resilience of fire dependent ecosystems with a focus on minimizing the risk and/or consequences of catastrophic wildfire.

National program emphasis will be described in the FY 2024 Agency Program Direction. Forests are encouraged to review the national budget advice (program direction) when published. The use of NFHF funds is not exclusive of other land management goals but is a component of Cohesive Strategy goals.

Employees performing prescribed fire work on another unit within Region 8, will adhere to the following direction:

- When an employee is assigned a WFSE or NFSE code, the employee continues to charge base salary, overtime and any differentials to the home unit WFSE or NFSE code.
- If an employee is in travel status, the travel is charged to the employee's home unit WFSE or NFSE code.
- Overtime and differentials are paid from the employee's home unit WFSE or NFSE code. Travel is paid from the employee's home unit WFSE or NFSE code.
- All the above are true unless the employee is formally detailed to another unit (an SF-52 action has been processed for the detail). On the effective date of the detail, the employee charges to the receiving unit's Shorthand Codes for all the above.
- WFSE B-Codes. Effective in FY2021, National policy requires Fire personnel to charge their base 8 hours to B-Code using a 0890 override code.

Regional Priorities: Relationship Building, Partnerships and Collaboration

Mitigating wildfire risk and development of resilient landscapes and communities requires ongoing collaboration with multiple partners. Numerous programs and partnerships including the Collaborative Forest Landscape Restoration Program, Joint Chiefs' Landscape Restoration projects, The Nature Conservancy, Fire Learning Networks, State Fire Assistance, Volunteer Fire Assistance and multiple NGOs continue to provide opportunities to partner with other countries, agencies and organizations to work across boundaries, achieve fire management objectives, and share and exchange knowledge. Continue working with existing partners, while seeking to increase collaborative opportunities to assist communities in becoming fire-adapted and resilient to wildfire.

Coordinate with local, state, and regional organizations in the implementation of the Regional Haze Regulations. Where applicable, address Forest compliance with PM2.5 and ozone non-attainment areas. Interact with NF air quality specialists to monitor select prescribed fires for PM2.5 concentrations at identified smoke sensitive targets.

Regional Priorities: Integrated Restoration

Coordination, timing, and location of fuel treatment activities should be planned to maximize resource benefits. A coordinated effort is needed to respond to the annual accomplishment, similar to our cross-program area coordination that occurs within the Regional Landscape Level Integrated Shared Stewardship Team (LLISS).

There are many project-specific initiatives such as the Joint Chief's projects, Collaborative Forest Landscape Restoration Projects, and other National NFHF specific projects. These projects are designed to accelerate restoration efforts at specific locations. The implementation of these projects should not reduce the regularly funded program of work and restoration efforts of the Forest.

Regional Allocation Process:

FY 2024 budget and targets allocations are determined based upon needs expressed in the Landscape Level Integrated Shared Stewardship program of work and performance based upon criteria listed below:

- Forests demonstrate ability to meet regional and national commitments (e.g., accomplished assigned targets).
- Program activities contribute toward threatened and endangered species recovery actions.
- Program activities contribute toward fuel condition class change and have multiple benefits.
- Partnerships are a significant contributor toward overall program accomplishments (# of projects, value contributed, and percentage of total allocation).
- Stewardship contracts and agreements increase program capacity.
- Terrestrial and aquatic non-native invasive species issues are addressed.
- NEPA appeals are affirmed.

Accomplishments – Performance:

Hazardous fuel reduction program performance is measured in three categories: 1) reduction of hazardous fuel on NFS lands within wildland-urban interface (WUI) areas; 2) reduction of hazardous fuels on NFS lands outside the WUI; 3) reduction of hazardous fuel on non-federal lands where fuel reduction activities on NFS lands (prescribed fire projects) may put communities at risk. Meeting performance measures requires a combination of these three categories.

Non-WUI hazardous fuel treatments are included. When using authorities provided by the Healthy Forests Restoration Act of 2003 (HFRA), no less than 50 percent of NFHF funds shall be used on WUI projects on Federal lands, as defined in the HFRA.

Performance Measure	Code	Report Where?
The following Performance Measures have targets assigned to the regions. Refer to Chapter 3, Performance Management for the target assignments.		
Number of acres treated to reduce the risk of catastrophic wildland fire (MULTI)	FP-FUELS-ALL	FACTS
The following performance measures do not have targets, but are the component pieces of the unified regional targets described above, Report fuels reduction accomplishments from all participating programs in order to monitor performance toward hazardous fuel reduction and restoration of fire-adapted ecosystems.		
Number of WUI acres treated	FP-FUELS-WUI	FACTS
Number of non-WUI acres treated	FP-FUELS-NONWUI	FACTS

Forests accomplishment goals are based on the National Hazardous Fuels Reduction target and the LLISS Program of Work submitted by each Forest for FY 2023. Forests are expected to perform within this range without additional NFHF funding. Given the accomplishment goals listed above, the Regional Office should be included in the risk sharing process and participate in the decision-making process, so the risk-rewards of that decision become a shared responsibility.

Treatment Objectives:

Fuel treatment investments (NFHF) should create fuel conditions at stand or landscape scales that are unlikely to burn with destructive or unmanageable intensity under all but the most extreme burning conditions and increase the probability that a fire management response will meet these land management and protection objectives:

- Protect communities, (and associated lives, property, and public infrastructure) which are at the highest risk from damaging wildfire.
- Protect critical resource and economic values and restore and maintain landscapes to accommodate fire within the context of fire regime parameters while meeting land management plan objectives.

Fuel treatment investments must focus on restoring and maintain resilient landscapes and develop fire adapted communities. When highest priority areas are near communities, emphasis should be given to acres identified as high risk in the Southern Wildfire Risk Assessment and/or identified in Forest specific Community Wildfire Protection Plans or equivalent plans that have identified communities at the highest risk to wildfire.

Reporting Direction:

All NFHF core activities (KP3), integrated activities (KP6 secondary fuels treatments), partnership accomplishments, and unplanned wildland fire with resource benefits, which count toward the unified hazardous fuels reduction target, are reported in FACTS and include spatial data along with the tabular record. Forests have 14 days post treatment implementation to enter reporting information into FACTS.

Hazard Mitigation Treatments on Adjacent Non-Federal Lands (NFHF):

To maximize benefits across the landscape, ensure proper sequencing of treatments, and leverage collaborative resources, the regions will coordinate hazardous fuel reduction projects with federal, state, tribal, and local partners, including cost-shared projects funded through the Cooperative Fire - State Fire Assistance program and Community Wildfire Protection Plan activities. Grants should be planned and implemented to complement hazardous fuel reduction on Forest Service lands in

high priority areas such as those identified in the Southern Wildfire Risk Assessment and in Community Wildfire Protection Plans (CWPPs) or equivalent collaborative plans. These funds are not to be granted to the states without Forest Service knowledge of project planning and implementation. If a region does not plan on using the full extent of identified funding, funds and authority may be transferred to another region with notification to the Washington Office Director of Fire & Aviation Management. The WO will monitor the use of these funds.

Acres accomplished with this program must be reported within FACTS by October 28, 2024, noted as NFHF core accomplishment on non-federal lands, and the ownership noted as "private." These acres will be counted toward the total regional hazardous fuel reduction goal. The local FS unit should aid in collecting data needed for FACTS input; this data will have to be entered by the Forest Service due to access permissions being agency specific.

Timing between project initiation on NFS lands and non-federal lands should be planned to achieve benefits from proximity and leverage treatment effectiveness. Project costs may include all costs necessary to plan and implement the projects on non-federal land only. Projects will focus on the areas that are the highest risk to the community.
Projects may use the grants and agreement instruments appropriate to the State and Private designated authority but will retain the hazardous fuel designation.

There will be no cost-share for non-federal hazardous fuels funds unless otherwise specified by Congress.

BLI: MAPS FUND (MVIS)

General Instructions: Cartographic products that are sold to the public are vital for forest and grassland users and promote public understanding of the Forest Service mission. Forest and Grassland staff are responsible for a complete inventory of all saleable map products each fiscal year and should maintain a six-month supply of saleable products. Re-supply of map products is at no cost and should be coordinated with the Cartography staff at the Regional Office. Periodically, maps are updated, and data reviews and layout edits are needed. When substantial salary time is needed to improve the quality and accuracy of map products, the Regional Geospatial Program Manager may provide limited funding based on days needed by forest and grassland staff and availability of MVIS fund.

GWJ Five Year Vegetation Management Schedule - FY23

Target =

Quarter	District	Timber Contract Name	NEPA Document	Acres	Volume (CCF)	Roads (F/C/R)	Temp Bridge Needed?	Project Milestones: Proposed Action (Gate 2)	Decision (Gate 3)	Sale Prep (Gate 4)	Contract Award	Notes
1	*NR*	*Cross Mountain Stew*	*North Shen Mtn*	*230*	*5423*			√	√	√	√	*Awarded in FY22*
1	*Lee*	*Ridgetop*	*Sandy Ridge EA*	*200*	*3,444*			√	√	√	√	*Sold in FY22*
1	*MR*	*EM GNA 2*	*Ewing Mountain EA*	*31*	*798*			√	√	√	√	*Sold in FY22*
1	NR	Valley Settlement	Mt Storm EA	30	468			√	√	√	√	remaining roads and pads for powerline corridor
			Totals	**491**	**10,133**							
2	MR	EM GNA 3	Ewing Mountain EA	71	2,422			√	√	√		Bid Opening Jan 24
2	ED	Divine Reoffer	Tub Run Ruffed Grouse EA	118	2,300			√	√	√	√	Sold Off the Self
2	ED	Little Horse Gap Reoffer	Phase II	40	926							
2	NR	Hog Pen IRTC	North Shen Mtn EA	330	4,400			√	√			500/7000.
			Totals	**559**	**10,048**							
3	ED	Bromley Hollow Reoffer	Farm Bill Phase II	91	2,335			√	√			Ready for Reoffer Package to start
3	NR	Jennings Branch	Moffet Creek Grouse SIR	80	1,200			√	Oct-22			Q1 to Q3 due to NEPA
3	NZ	Rough Run	North Shen Mtn EA	105	1,828			√	√			
3	NR	Wetzel Knob (Blue Hole #1)	North Shen Mtn EA	280	4,500			√	√			
3	Lee	Mid Slope	Sandy Ridge EA	180	3,200			√				
			Totals	**736**	**13,063**							
2	JRWS	Potts GNA 1	Potts Creek	52	1,200			√	√	√	12/31/2023	GNA
4	MR	Collins Cove	Ewing Mountain EA	250	3,500			√	11/23/2021			Q1 to Q4
4	GP	Green Hill GNA 1	Green Hill EA	75	1,802	F		3/18/2022	9/30/2022	11/1/2022		GNA
4	GP	Shady Mtn Stewardship	North Pedlar River Veg EA	218	6,437			√	√	4/11/2022		Stew Agreement
4	ED	White Pine #1	WP Focused EA	150	2,000	F		√	10/01/2022			strong WP market, delayed to Q4 NEPA timeline?
4	ED	Flat Top	Farm Bill CE Phase II	150	1,500			√	02/01/2021			
4	NR	Ramsat Gap	Archer Knob EA					√	Jan-23			Moved to Q1, FY24; 220;3800
			Totals	**895**	**16,439**							
		Subtotals from Project Harvest (before permits)		2,681	49,683							
		Permits			4,000							
		Additional Volume			100							

Summary

	Projected		Accomplished	
	Acres	CCF	Acres	CCF
CLMR	734	6,720	102	3220
ED	549	9,061	158	3226
GP	293	8,239		
JRWS	52	1,200		
NZ	1,330	24,463	460	9335
Permits		4000		3120
Add Vol		100		
Total	**2,958**	**53,783**	**720**	**18901**

*Gatewood Reoffer 2 on the shelf

461 acres and 9665 CCF from successful FY22 offerings

Proposed Action – A project meets this milestone when preliminary resource inventory is complete such as common stand exams and that data has been used to refine a proposed action that is ready for resource clearances (such as arch, biological, hydro, etc.). The pre-PIL has also already

Italized sales are considered additive.

*All proposed changes have to be cleared through FLT.

34,882

2,238

GWJ Five Year Vegetation Management Schedule - FY23

Target =

Quarter	District	Timber Contract Name	NEPA Document	Acres	Volume (CCF)	Roads (F/C/R)	Temp Bridge Needed?	Project Milestones: Proposed Action (Gate 2)	Decision (Gate 3)	Sale Prep (Gate 4)	Contract Award	Notes
1	ED	Yancey Reoffer	Farm Bill Phase II	175	3,667			02/01/2021	05/15/2021	06/30/2021		
1	NR	Ramsat Gap	Archer Knob EA	220	3800							From Q4, FY23
			Totals	**395**	**7,467**							
2	CL	DHN 3	Devils Hen Nest EA									250/5000. Advanced logging systems needed.
2	LEE	Trout Run	Sandy Ridge EA	130	2300							
2	ED	Piney Ridge	Tub Run Ruffed Grouse	125	1,500	R		√				Move to Q2, Replace Q1 with Yancey Reoffer.
2	GP	Davis Mill	North Pedlar River Veg EA	55	1,300			9/10/20	8/3/21	10/1/23		Split from Pedalr 39 for location based units and small sale offering on District.
2	JR/WS	Potts GNA2	Potts Creek	123	1,200			3/31/2021	11/30/2021	3/31/2023	6/30/2023	GNA
2	MR	Lick Branch Tate	Ewing Mountain EA	250	5,000	F		√	11/23/2021			Recommended move from FY22
			Totals	**683**	**11,300**							
3	MR	GM 1	Gypsy Moth									250/3750. GM Treatment mostly non-commercial
3	NR	Gobble Mtn	North Shen Mtn EA	180	2,200			√	√			
3	NR	Stuples Hollow	Archer Knob EA	170	3,100			√	Jan-23			
3	JR/WS	Lime Kiln	Lower Cowpasture EA	125	1,500							
3	JR/WS	Potts Creek 3	Potts Creek	200	3,200							
3	CL	Stock Creek	Devils Hen Nest EA	382	6,500	?		08/27/2021	06/20/2022			Combined acres and volume from other DHN sales
			Totals	**1,057**	**16,500**							
4	MR	CG 1	Currin Glade	350	7,000							Capacity concerns.
4	ED	EH1	Eastern Highlands Landscape EA	150	2,000			03/01/2022	09/01/2022			Change this to EH1, NEPA delayed so this quarter would potentially be 1st sale out of document
4	JRWS	WP1	Bacova White Pine CE	900	1,200							
4	JRWS	Big Branch	Dunlap Creek Restoration	150	2,000			11/30/2022	9/30/2023	6/30/2024	9/30/2024	
4	GP	Green Hill GNA 2	Green Hill EA	75	1500			3/18/2022	9/30/2022	5/1/2023	10/15/2023	2nd small sale from Green Hill EA, Will likely need to be GNA due to MVP $, Prefer to prep in house
4	LEE	Corridor H Settlement	Corridor H	150	3,000							
			Totals	**1,775**	**16,700**							
		Subtotals from Project Harvest (before permits)		3,910	51,967							
		Permits			4,000							
		Additional Volume			100							

Summary

	Projected		Accomplished	
	Acres	CCF	Acres	CCF
CL	382	6,500		
MR	600	12,000		
ED	450	7,167		
GP	130	2,800		
JRWS	1,498	9,100		

NZ	850	14,400						
Permits		4,000						
Add Vol		100						
Total	**3,910**	**56,067**		**0**				

GWJ Five Year Vegetation Management Schedule - FY23

Target =

Quarter	District	Timber Contract Name	NEPA Document	Acres	Volume (CCF)	Roads (F/C/R)	Temp Bridge Needed?	Project Milestones: Proposed Action (Gate 2)	Decision (Gate 3)	Sale Prep (Gate 4)	Contract Award	Notes
1	MR	CG 2	Currin Glade	200	3500							
1	ED	White Pine #2	WP Focused EA	150	1,500			√	10/01/2022			
1	Lee	Bottome Run	Sandy Ridge EA	200	3,500			√	√			
1	NR	Turner Run	North Shen Mtn EA	150	3,000			√	√			
			Totals	**700**	**11,500**							
2	MR	CG 3	Currin Glade	200	3,500							
2	CL	DHN 4	Devils Hens Nest									250/4000
2	JRWS	Little Crow Run	Dunlap Creek Restoration	325	1,950			11/30/2022	9/30/2023	12/31/2024	3/31/2025	Field evaluation needed.
2	GP	Pedlar 39	North Pedlar River Veg EA	245	5,000			9/10/2020	8/3/2021	10/1/2024		Moved from FY24 to FY25 for reduced impacts to watershed activities from other Sales.
2	NR	County Line	Archer Knob	170	3,000				2023			
			Totals	**940**	**13,450**							
3	CL	DHN 5	Devils Hens Nest									250/4000
3	JRWS	Big Branch	Dunlap Creek Restoration	150	2,000							
3	ED	EH2	Eastern Highlands Landscape EA	150	2,500			03/01/2022	09/01/2022			
3	NR	Leading Ridge	North Shen	150	2,200				2023			
3	NR	Turner Run	North Shen	150	3,000				2023			
			Totals	**600**	**9,700**							
4	MR	GM 2	Gypsy Moth									350/5250. GM treatment non-commercial
4	CL	Hunters Valley	Hunters Valley	500	8,000				2024			
4	ED	EH3	Eastern Highlands Landscape EA	150	2,500			03/01/2022	09/01/2022			
4	GP	Jennings/McFalls	Jennings/McFalls EA	150	3,000	F		01/01/2024	04/01/2025	4/15/2025		Potential Stewardship??
4	NR	Unicorn	Madlick/Leading Ridge	350	4,300							
4	Lee	BB#1	Burner's Bottom EA	200	1,500				2023			
			Totals	**1,350**	**19,300**							
		Subtotals from Project Harvest (before permits)		3,590	53,950							
		Permits			4,000							
		Additional Volume			100							

Summary

	Projected Acres	Projected CCF	Accomplished Acres	Accomplished CCF
CL	500	8,000		
MR	400	7,000		
ED	450	6,500		
GP	395	8,000		
JRWS	475	3,950		
NZ	1,370	20,500		
Permits		4,000		
Add Vol		100		
Total	**3,590**	**58,050**		**0**

Proposed Action – A project meets this milestone when preliminary resource inventory is complete such as common stand exams and that data has been used to refine a proposed action that is ready for resource clearances (such as arch, biological, hydro, etc.). The pre-PIL has also

**Italized sales are considered additive.*

*All proposed changes have to be cleared through FLT.

GWJ Five Year Vegetation Management Schedule - FY26

Target =

Quarter	District	Timber Contract Name	NEPA Document	Acres	Volume (CCF)	Roads (F/C/R)	Temp Bridge Needed?	Project Milestones: Proposed Action (Gate 2)	Decision (Gate 3)	Sale Prep (Gate 4)	Contract Award	Notes
1	ED	White Pine #3	WP Focused EA	150	1,500			√	10/01/2022			
1	NR	Farrow Hollow	Archer Knob EA	150	2,500				2022			
1	Lee	BB#3	Burner's Bottom EA	200	1,500				2023			
			Totals	**500**	**5,500**							
2	GP	McFalls	Jennings/McFalls EA	150	3,000	F		01/01/2024	04/01/2025	4/15/2025	12/1/2025	2nd sale from FY 25 EA
2	CL	Hunters Valley 2	Hunters Valley	300	4,800				2024			
2	NR	Madlick #3	Madlick/Leading Ridge	300	4,300				2023			
			Totals	**750**	**12,100**							
3	ED	EH4	Eastern Highlands	150	2000			03/01/2022	09/01/2022			
3	JRWS	TBD I S1	JRWS TBD I	200	2,500			6/30/2023	3/31/2024	3/31/2026	6/30/2026	Needs ID, Suitability/Feasability
3	Lee	Granny's	Sandy Ridge EA	200	3,700	R		√	√			Dependent on Corridor H. Reconstruction should be accomplished through Corridor H
			Totals	**550**	**8,200**							
4	CL	Hunters Valley 3	Hunters Valley	300	4,800				2024			
4	ED	White Pine #4	WP Focused EA	150	1,500			√	10/01/2022			
4	GP	Harkening Hill	Jennings Creek EA	150	3,600	?			2025			Sale Area not yet scouted.
4	JRWS	Little Brushy	Dunlap Creek Restoration	150	2,500			6/30/2023	3/31/2024	6/30/2026	9/30/2026	Field evaluation needed.
4	JRWS	Muddy Mix	Dunlap Creek Restoration	300	4,200							
4	NR	Upper Deerfield #1	Upper Deerfield	100	1,200							
4	Lee	Indian Grave	Burner's Bottom EA	300	4,500							
4	NR	Middle Ridge	North Shen Mtn EA	200	3,500			√	√			
			Totals	**1,650**	**25,800**							
		Subtotals from Project Harvest (before permits)		3,450	51,600							
		Permits			4,000							
		Additional Volume			100							

Summary

	Projected		Accomplished	
	Acres	CCF	Acres	CCF
CL	600	9,600		
MR				
ED	450	5,000		
GP	300	6,600		
JRWS	650	9,200		
NZ	1,450	21,200		
Permits		4000		
Add Vol		100		
Total	**3,450**	**55,700**		**0**

Proposed Action – A project meets this milestone when preliminary resource inventory is complete such as common stand exams and that data has been used to refine a proposed action that is ready for resource clearances (such as arch, biological, hydro, etc.). The pre-PIL has

**Italized sales are considered additive.*

*All proposed changes have to be cleared through FLT.

2	SZ	Laurel Mountain 1	Laurel Mountain	300	4,800				2025			Which Zone is this?

GWJ Five Year Vegetation Management Schedule - FY27

Target =

Quarter	District	Timber Contract Name	NEPA Document	Acres	Volume (CCF)	Roads (F/C/R)	Temp Bridge Needed?	Project Milestones: Proposed Action (Gate 2)	Decision (Gate 3)	Sale Prep (Gate 4)	Contract Award	Notes
1	JRWS	Wilson Shoulder	unlap Creek Restoratic	350	2,500							
1	NR	Cold Sulphur	Archer Knob EA	240	4,100			√	23-Jan			
1	Lee	BB#3	Burner's Bottom EA	200	1,500				2024			
			Totals	**790**	**8,100**							
2	JRWS	Dry Side	unlap Creek Restoratic	150	2000			6/30/2023	3/31/2024	12/31/2026	3/31/2027	Field evaluation needed.
2	NR	Madlick #3	Madlick/Leading Ridge	300	4,300				2023			
			Totals	**450**	**6,300**							
3	GP	Cox Hollow	Cox Hollow Veg EA	150	2,000	?		1/1/2025	12/15/2026	1/15/2027	5/1/2027	Needs suitability evaluated on ground.
3	JRWS	Paddy Bee	unlap Creek Restoratic	300	3000			11/30/2022	9/30/2023	9/30/2027	12/31/2027	Field evaluation needed. 150/2000
3	Lee	Squirrel Gap	Sandy Ridge EA	180	3,200			√	√			
			Totals	**630**	**8,200**							
4	GP	TBD CE	TBD CE	70	1,200	?						Placeholder for CE Thin Proj.
4	JRWS	Walnut Wolf	unlap Creek Restoratic	150	2,000			6/30/2023	3/31/2024	6/30/2027	9/30/2027	Move to FY28 Q1
4	NR	Upper Deerfield #1	Upper Deerfield	100	1,200				2025			
4	NR	Blue Hole #2	North Shen Mtn EA	400	6,500			√	√			
			Totals	**720**	**10,900**							
		Subtotals from Project Harvest (before permits)		2,590	33,500							
		Permits			4,000							
		Additional Volume			100							

Summary

	Projected		Accomplished				
	Acres	CCF	Acres	CCF			
CL							
MR							
ED							
GP	220	3,200					
JRWS	950	9,500					
NZ	1,420	20,800					
Permits		4000					
Add Vol		100					
Total	**2,590**	**37,600**		**0**			

Proposed Action = A project meets this milestone when preliminary resource inventory is complete such as common stand exams and that data has been used to refine a proposed action that is ready for resource clearances (such as arch, biological, hydro, etc.). The pre-PIL has also

**Italized sales are considered additive.*

*All proposed changes have to be cleared through FLT.

District	Sale Name	Volume (ccf)	Status	Original FY Offering
NZ	Cross Mtn Stew	5423	Sold	FY22
NZ	Ridgetop	3444	Sold	FY22
MR	EM GNA 2	798	Sold	Yes
NZ	Valley Settlement	468	Sold	Yes
MR	EM GNA 3	2420	Sold	Yes
ED	Divine Reoffer	2300	Sold	Yes
ED	Little Horse Gap Reoffer	926	Sold	Yes
NZ	Hog Pen IRTC	4400	No	Yes
ED	Bromley Hollow Reoffer	2335		Yes
NZ	Hog Pen TS	4400		No
	Est. Permits	4000		Estimated
	Est. Add Vol	100		Estimated
		Without Permits/Add Vol		With Permits/Add Vol
	Total Volume Offered	26914		
	Total Volume Offered (original volume)	13647		
	Total Volume Sold	15779		
	Total Volume No Bid	4400		
	Total Volume No Bid (original volume)	4400		

District	Sale Name	Volume (ccf)	Status	Original FY Offering	
ED	Gatewood Reoffer	1610	No Bid	Yes	
NZ	Mitchells Knob	3262	No Bid	Yes	
GP	Wheelers Run	6065	Sold	Yes (sold off shelf)	
GP	Bobblets Gap	2254	Sold	Yes (sold off shelf)	
NZ	Mt Storm Settlement	1090	Sold	Yes	
ED	Divine	2300	No Bid	Yes	
MR	Powder Mill	5736	Sold	Yes	
ED	Gatewood Reoffer 2	1610	No Bid	No	
ED	Divine Reoffer	2300	No Bid	No	
NZ	Mitchells Knob Reoffer	3262	No Bid	No	
MR	EM GNA 1	1158	Sold	Yes	
ED	Little Horse Gap	926	No bid	Yes	
MR	EM GNA 2	684	No Bid	Yes	
MR	EM GNA 2	684	Sold	No (sold off shelf)	*delaying until FY23
NR	Ridgetop	3444	Sold		*delaying until FY23
	Est. Permits	4000		Estimated	
	Est. Add Vol	100		Estimated	
		Without Permits/Add Vol		With Permits/Add Vol	
	Total Volume Offered	36385			
	Total Volume Offered (original volume)	28529			
	Total Volume Sold	16303			
	Total Volume No Bid	15954			
	Total Volume No Bid (original volume)	8782			

District	Sale Name	Volume (ccf)	Status	Original FY Offering
NZ	Buck Tail Thinning	1970	Sold	Yes (sold off shelf)
NZ	Camp Run	1532	No Bid	Yes
GP	Pulaski Fuelwood Reoffer	522	No Bid	Yes
ED	Tub Run Middle Reoffer	3497	No Bid	Yes
CL	Rob Vision Reoffer 2	1514	Sold	Yes
ED	Tub Run Middle Reoffer 2	3497	No Bid	No (reoffer)
NZ	Camp Run Reoffer	1532	No Bid	No (reoffer)
ED	Grapefield	2148	Sold	Yes
NZ	Buffalo Gap Thinning	568	Sold	Yes
NZ	Cross Moutain IRTC Stewardship	5423	No Bid	Yes
GP	Piney River	2649	Sold	Yes
ED	Warren Road	3937	No Bid	Yes
ED	Middle Tub (Tub Run Reoffer 3)	3197	Sold	No (reoffer)
GP	Bobblets Gap	2252	No Bid	Yes
ED	Gatewood	1610	No Bid	Yes
ED	Bromley Hollow	2335	No Bid	Yes
NZ	Camp Run Reoffer 2	1532	Sold	No (reoffer)
NZ	Cross Moutain IRTC Stewardship Reoffer	5423	No Bid	No (reoffer)
ED	Warren Road Reoffer	3937	Sold	No (reoffer)
ED	Yancey	3667	No Bid	Yes
GP	Wheelers Run	6051	No Bid	Yes
CL	Timberdoodle	4179	Sold (S. Agreement)	Yes
	Est. Permits	4000	3802	Estimated
	Est. Add Vol	100	655	Estimated
		Without Permits/Add Vol		With Permits/Add Vol
	Total Volume Offered	62972		67429
	Total Volume Offered (original volume)	43854		48311
	Total Volume Sold			
	Total Volume No Bid	25797		
	Total Volume No Bid (original volume)	21860		

	Offered	Sold
NZ	9493	4070
GP	11474	2649
ED	17194	9282
CL	5693	5693

Enclosure 1. Implementation Plan Guidance

Preparation Considerations

- Regional program managers are available to ensure integration across programs to align with subregional priorities. Contact relevant program managers early on in your process of establishing your priority and developing your plan.
- Landscape Level Integration and Shared Stewardship (LLISS) sub-teams are available to assist with subregion management priority identification, data needs, implementation plan development, and partner connections. Contact Deb McGlothlin, LLISS project manager and/or the following sub-team leaders if interested:
    - Subregion support sub-team: Amy Commens Carson and Deb McGlothlin, co-leads
    - Data sub-team: Geoff Holden and Joanne Baggs (Micah Thorning, acting for Joanne)
    - State, Private and Tribal Forestry sub-team: Anna Grossman, lead
    - Communications sub-team: Meredith Hollowell and Jim McCoy, co-leads
- The LLISS SharePoint site is in development and includes an implementation toolkit with helpful resources that may assist you as you establish management priorities and develop implementation plans. The toolkit is in an early stage of development but will continue to be built out over time in close coordination with subregion coordinators and others. Feel free to check it out for Southern Appalachian subregion examples, among others.
- The implementation plan outline below provides key elements of what could be included in a 3-5-year implementation plan, but there are a variety of ways to build a plan. **You are empowered to pick a method that works best for you to achieve your goals.**
- Keep the plan as simple and straight forward as possible, minimizing overall length; there is no expectation for a lengthy document or detailed spreadsheet.

Annotated Outline (an implementation plan template and examples available here for use and reference)

Introduction and/or Executive Summary

- Subregion description
- Where have we been: subregion progress to date
- Where are we going: describe management priority, purpose of proposed work, and how it aligns with national and regional priorities, Land Management Plans, and state, tribal and partner plans.
- How will we get there: Provide a short overview of your plan. This could be a description of your management priority and a year-by-year high-level strategic summary of how you'll program out work to accomplish it over time (tactical and operational requirements). It could also be a breakdown of your goals for the next five years and how you'll attain each, as they relate to your management priority
- How will we know if we made it: Provide a short overview of your success criteria

Repeat the following information for each year of your plan

- Areas of focus for the year: include a map and a brief management priority description

- Goals (description and benefit of achieving it)
- Performance metrics (describe how you will measure success to determine if goals are achieved)
- Resources (list out resources needed to reach each goal (high-level staffing, budget, etc.): This is a high-level description of a program of work

Conclusion

- Summarize management priority and methods for implementing it over time. Acknowledge resources needed and other dependencies.

Possible Attachments

1. Action plan summary table (action, expected benefits, resources needed, when)
2. Schedule summary (gantt chart, table, or other visual display of 3-5-year schedule)
3. Performance metrics tracking (by goal, indicator or measure, baseline compared to desired outcome, by date)

Forest Service **Southern Region** **1720 Peachtree Street, NW**
Atlanta, GA 30309

File Code: 1930; 6510 **Date:** August 4, 2023
Route To:

Subject: Southern Region Fiscal Year (FY) 2024 Base Program Direction and Allocations

To: Forest Supervisors, Forest Manager, Area Supervisor, Directors

REPLY DUE SEPTEMBER 1, 2023

We are pleased to share the FY 2024 Base Program Direction and Allocations. This includes base allocations to units, as well as the initially funded regional priority projects. The foundational goal of distributing an initial budget is to increase the level of confidence for the region to begin executing a program of work on October 1, 2023. With that intent, base funding to the units and the RO will be distributed by mid-August. Units should have their FY 2024 Program of Work (POW) planned in workplan by September 1, 2023. We will continue the same allocation process as started in FY 2023, that included allocating regular appropriated funds in three separate categories: Base, Directed Spending and Supplemental funding. Regional Priority Projects will be allocated at the Regional Office (RO) level.

The Region's base funding can be defined as a minimum level of funding to cover basic operating requirements, provided to units annually under a consistent set of resources and expectations. Regional Priority Projects support integration and priority work at a landscape level. Although Regional Priority Projects may be funded at the RO, they help support multiple units. Establishing a reliable base level of funding will further our intent in meeting the regional benchmarks and to meet the Chief's early obligation strategy. Base funding is outside of any directed spending, i.e. Congressional, National, or Regional Priority Projects. Allocations for directed spending will be distributed as funds are identified and received from the Washington Office (WO). As of now, we do not have any specific programmatic or directed spending guidance from the WO since they are still in the process of developing their FY 2024 Program Direction. We will provide that guidance as soon as it becomes available.

Accompanying the base allocations is the FY 2024 Base Program Direction. The guidance empowers the Region to carry out the mission, maximize line officer flexibility to accomplish priority work, and advance our implementation strategy in alignment with the One Region Triangle as outlined in my February 28, 2023, letter FY 2024 Regional Priorities. It is critical that you review the General Guidance section in the Program Direction in which you will find information on Continuing Resolution (CR), Workplan Program of Work, Fleet, Headcounts, and other relevant topics.

Our efforts to cover fixed costs at the Regional level have largely been successful. As a result, there is no change this year in the management of salary, personnel expenses, fleet, and leases. The Regional Office Budget and Financial Management staff will monitor spending most closely during the first and second quarter as this is typically the CR period, and if any issues arise units will be notified.

In FY 2024, we will continue to implement a robust early obligation strategy through Advanced Acquisition Planning built on quarterly execution benchmarks. The Advanced Acquisition Plans (AAPs) you create this summer should be linked to funding, as appropriate. Your unit's AAP data will be used to monitor planned contract and agreement activity and to assist in forecasting execution rates. Thoughtful and deliberate maintenance of these plans will help ensure delivery of a steady procurement workload to the Procurement and Property Services (PPS) and Grants and Agreements (G&A) staffs, while also aiding the timely execution of funds.

Units are expected to manage their acquisition plans with a focus on the quality of data. Accurate acquisition plans are critical for program, procurement, and budget communities to effectively manage capacity and forecast at any given point of the fiscal year. This applies to all funds, to include, but not limited to, regular appropriations, infrastructure funds, disaster supplemental funds, Great American Outdoors Act funds, and permanent appropriations and trust funds.

Southern Region FY 24 Acquisition Benchmarks are as follows:

- Quarter 1 (Oct-Dec) 25% execution
- Quarter 2 (Jan-March) 50% execution
- Quarter 3 (April – June) 20% execution

FY 2024 AAPs should be entered in the WorkPlan system by the due date established by the PPS staff.

The Regional Forester's Team, supported by the RO Budget and Financial Management staff, will monitor execution against these benchmarks. Execution status will be discussed with units on a recurring basis, at a minimum quarterly. We will look for opportunities to shift funding when acquisition plans and timelines deviate from our benchmarks.

Overall budget questions and concerns should be directed to the applicable Regional Office Director, or the Director of Budget & Financial Management.

SHERRY REAVES Digitally signed by SHERRY REAVES
Date: 2023.08.04 14:47:24 -04'00'

KENDERICK ARNEY
Regional Forester

Enclosures (3)

cc: FS-pdl r8 fm; FS-pdl r8 budget officers

Forest Service **Southern Region** **1720 Peachtree Street, NW**
Atlanta, GA 30309

File Code: 1930 **Date:** February 28, 2023
Route To: 6510

Subject: Southern Region Fiscal Year (FY) 2024 Regional Priorities

To: Directors, Forest Supervisors, Area Supervisor, Forest Manager

REPLY DUE MAY 1, 2023

In Fiscal Year 2024 (FY24) we will continue our overarching regional focus on One Region, One Team, with One Approach. Through the Regional Leadership Team (RLT) and the Landscape Level Integration and Shared Stewardship (LLISS) Governing Board of Directors (GBOD), we continue to focus on aligning regional and subregional priorities to create a baseline program of work and will continue to pursue the six high-leverage moves identified in FY23.

To be successful during this time of continued change and growth, we will remain grounded in our mission and guided by our National Priorities. We must continue to steward the whole and embrace the change needed to intentionally plan, program, budget, and execute our work (PPBE). As we continue to grow within our core values, we will achieve these expectations in FY24 and into the future. **Our four regional priorities have been updated for FY24:**

1. Improve and maintain desired ecological conditions and restore health and resiliency across landscapes and watersheds.
2. Reduce wildfire risks and support fire-resilient lands and communities in Region 8 while providing assistance to the 21 priority fire sheds in the Western United States.
3. Restore and maintain surface water quality on and from forested landscapes.
4. Enable equitable access to the economic, physical and mental health, and quality of life benefits that forests provide to individuals and communities (forest products, special uses, and recreation settings).

I am pleased to see how each subregion is developing integrated, priority work at landscape scales, which continues to evolve into our normal mode of operation. I want individual employees, units (from the district level and upward), and programs to see themselves in this approach which ultimately promotes an understanding of priorities uninhibited by boundaries. Each subregion is empowered to identify shared priorities rooted in their Land Management Plans and State, Tribal or partner plans.

As we work together to advance strategic priorities at landscape scales, it is important to recognize a significant amount of time and capacity at the forest and district level is dedicated to ongoing program management – not project work with a start and end. This work is essential to ensure delivery of our mission and includes serving the public at front desks and visitor centers, managing developed recreation sites, administering special uses, and so many others. This is often the most tangible and direct work that benefits forest visitors and the communities we serve.

To further align support for the subregions, this year I am asking each subregion to submit one landscape-level management priority with an accompanying 3–5-year implementation plan (see enclosure). The implementation plan should include how the purpose of the proposed work aligns with national and regional priorities, how the proposed work will be implemented (tactical and operational requirements), and performance metrics to measure success. Regional programs will align priorities in support of subregional priority work. The GBOD will assist the Region with transitioning into the PPBE process model. This includes establishing prioritization criteria for budget allocation, with clear recognition that each submitted subregion management priority will be given highest priority when funds are allocated.

The RLT must continue to lead out on demonstrating our ability to implement the changes that are required to be successful. This is the time to fully commit to "stewarding the whole" and to solidify this habit in our everyday operations. Thank you for providing leadership to the Region and your respective teams during this time of great change and great opportunity.

KENDERICK ARNEY
Regional Forester

Enclosure

cc: James Melonas, Emrys Treasure, Job Timm, Kelly Russell, Shannon Kelardy, Brad Turberville, Lee Madson, Mark Meng, Shardul Raval, Reynardo Brown, Danny Lee, Dana Immanuelle, Plez West, Ibis Dawson, Daniel McInnis, Tracy Fidler, Kay Reed, Deb McGlothlin

Daniel Boone N.F.
May 13, 2016

				TIMBER SALE SUMMARY				Year 3 GATE 3 (Preparation)					Year 4 GATE 4 (Advertise)										Year 4 GATE 5 (Bid Opening)				
	DECISION			PLANNED				Dates Accomplished						VOLUME (ccf)			Dates Accomplished						Dates Accomplished				
ESA CONSULT DONE	DECISION LEGAL NOTICE	DECISION SIGNED	IMPLEMENTATION BEGINS	TIMBER SALE	SELL	QUARTER	VOLUME ESTIMATE	GATE 3	LAYOUT	MARK & CRUISE	ROAD DESIGN	MARK ROW	GATES 4, 5,6	SAW	RDWD	TOTAL	APPRAISAL	SAI PLAN	SSF PLAN	CONTRACT	PROSPECTUS	OFFICER CERTIFICATION	ADVERTISE	OPEN BIDS	WHERE?	OFFICER	ABSTRACT
Date	Date	Date	Date	Name	FY	1,2,3,4	ccf	FY	Date	Date	Date	Date	FY	ccf	ccf	ccf	Date	Date	Date	Date	Date	Date	Date	Date	Location	Name	Date
done	done	done	done	Beaver Cr	17	2	5,000	17	done	done	done	done	17	4,497		4,497	done	done	done	done	done	done	done	done	CMB	Lewis	
done	done	done	done	Nook's Fork	18	1	5,000	18	done	done	done	done	18	4,719	1,649	6,368	done	done	done	done	done	done	done	done	SO	Beck	
done	done	done	done	Middle Ridge	18	1	5,000	18	done	done	done	done	18	2,130	1,173	3,303	done	done	done	done	done	done	done	done	SO	Beck	
done	done	done	done	Swain Steward	19	4	5,000	19	done	done	n/a	n/a	19	4,139	1,470	5,609											
done	done	done	done	Kendrick Ridge	19	4	1,000	19	done	done	done	done	19	1,000		1,000											
done	done	done	done	Carter Branch	19	4	1,500	19	done	done	done	done	20	1,500		1,500											
done	done	done	done	Big Perry Openlands	20	2	500	19					20	500		500											
done	done	done	done	Bauer	20	2	3,000	19	done	done	n/a	n/a	20			0											
done	done	done	done	County Line	20	2	3,000	19			n/a	n/a	20			0											
6/1/18	1/2/19	1/2/19	1/7/19	Pine Creek 1	18	4	5,000	18					18			0											
8/1/17	11/15/17	12/1/17	12/15/17	Pine Creek 2	19	3	5,000	18					19			0											
				Pine Creek 3	20	1	6,000	19					20			0											
				Pine Creek 4	21	1	6,000	20					21			0											
8/1/18	3/16/19	3/16/19	3/21/19	South Red 1	18		5,000	18					18			0											
				South Red 2	19		5,000	18					19			0											

Daniel Boone NF 1/10/2024

Timber Sale Schedule Expectations

TMBR-VOL-SLD (ccf)

FY	CMB	LON	STE	RED	TOTAL
2017	5,300	300	5,500	100	11,200
2018	300	5,300	5,500	5,100	16,200
2019	5,300	5,300	5,500	5,100	21,200
2020	5,300	6,300	5,300	6,300	23,200
2021	5,300	6,300	5,300	7,300	24,200
2022	5,300	6,300	6,300	7,300	25,200
2023	5,300	7,300	6,300	8,300	27,200
2024	5,300	7,300	6,300	8,300	27,200
2025	5,300	7,300	6,300	8,300	27,200
2026	5,300	7,300	6,300	8,300	27,200

Approximate acres to plan using 2-aged shelterwood at 15 ccf/ac

ccf/ac>	CMB	LON	STE	RED	TOTAL
2017	333	0	333	0	666
2018	0	333	333	333	999
2019	333	333	333	333	1,333
2020	333	400	333	400	1,466
2021	333	400	333	467	1,533
2022	333	400	400	467	1,600
2023	333	467	400	533	1,733
2024	333	467	400	533	1,733
2025	333	467	400	533	1,733
2026	333	467	400	533	1,733

TAKE OWNERSHIP - Commit to a target in the IRP and meet or exceed it!

DECISIONS - IRMS landscape areas yield on average, 4 years of timber sales that accomplish your objectives above

NO SURPRISES - Early on, involve engineers and TSAs to assure projects are "doable" and well planned

PLAN FOR SUCCESS - Decisions (Gate 2) and Sale Preparation, including road packages (Gate3) occur in years prior to Appraisal, Advertisement, and Award (Gates 4, 5, and 6)

STEWARDSHIP - Look for opportunities to use Stewardship authority. Don't force it if not appropriate

TIMBER SALE RECEIPTS - Maximize collection of KV, SSS, and deferred maintenance

SHELF-FOLUME - Each district has at least 5,000 ccf of "shelf volume" that is not needed to meet current or future year targets. It would be available to supplement or add to accomplishments to meet regional needs.

PERFORMANCE - This schedule is used as a performance element for line officers, IDT members, and others

SPREADSHEET - Maintain a 5-year schedule of timber sales. By FY22 a 10-year appears on the spreadsheet

MONITOR - FLT monitoring occurs monthly. Coordinate needs to be successful. **We are in this together.**

Table 6: Schedule (Inventory and Assessment Year)

ID	Landscape Name	District	Total Landscape Acres	Total NFS Acres	NFS Water Acres	Waterbody	NFS Land to Inventory Acres	INVENTORY 10% Annually	ASSESSMENT Schedule FY
1	Triplett	CMB	119,602	35,770			35,770		
2	Cave Run	CMB	127,909	58,435	6,819	Cave Run Lake	51,616		
3	Blackwater	CMB	124,323	25,706	1,364	Cave Run Lake	24,342		
4	Red River	CMB	97,027	47,541			47,541		
5	Kentucky River	CMB	240,763	24,394			24,394		
	CUMBERLAND	**TOTAL**	**709,624**	**191,846**			**183,663**	**18,366**	
6	Station Camp	LON	99,984	21,778			21,778		
7	Horse Lick	LON	95,464	42,259			42,259		
8	Crooked	LON	162,338	15,030			15,030		
9	Pine Creek	LON	113,217	45,645	985	Cumberland Lake	44,660		
10	Sinking Creek	LON	43,478	22,599	5	Cumberland Lake	22,594		
11	Laurel	LON	71,082	28,725	6,045	Laurel River Lake	22,680		
12	Bark Camp	LON	53,395	24,246	49	Cumberland Lake	24,197		
	LONDON	**TOTAL**	**638,957**	**200,283**			**193,199**	**19,320**	
13	Cumberland	STE	49,971	32,423	407	Cumberland Lake	32,016		
14	Beaver	STE	51,624	30,209	429	Cumberland Lake	29,780		
15	Sloans/Yahoo	STE	144,551	31,715	298	Cumberland Lake	31,417		
16	Rock	STE	173,663	32,451			32,451		
17	Marsh	STE	57,019	24,652			24,652		
18	Jellico	STE	164,502	19,191			19,191		
	STEARNS	**TOTAL**	**641,330**	**170,640**			**169,506**	**16,951**	
19	Buckhorn	RED	205,382	36,528			36,528		
20	Goose Creek	RED	178,878	26,043			26,043		
21	North Red Bird	RED	57,159	39,633			39,633		
22	South Red Bird	RED	55,764	32,262			32,262		
23	Middle KY	RED	201,904	11,910			11,910		
	REDBIRD	**TOTAL**	**699,087**	**146,377**			**146,377**	**14,638**	
	DBNF	**TOTAL**	**2,688,999**	**709,148**				**69,275**	

DBNF Heritage Program of Work (Jan 2020)													
Project	***District***	***Program***	***Estimated acres***	***Actual acres***	***In house/Agreement/BPA***	***Funding***	***Arch Deferral Requestd***	***Arch Deferral achieved via PA?***	***Field Survey complete***	***Report complete***	***SHPO/Tribal Consultation complete***	***Notes***	***Implementation Year***
Open Lands - Rebel Trace	CMB	Timber	125		in house	in house	yes	done	yes	yes	pending		20
South Red Bird 1 (Caney Knob)	RED	Timber	450	557	in house	in house	yes	done	yes	yes	pending	15Cy166, 15Cy237	21
Pine Creek Year 2 (Addison)	LON	Timber			in house	in house	yes	done	yes	no			21
South Red Bird 2 (PawPaw)	RED	Timber	205		in house	in house	yes	done	no				21
Pine Creek Year 3 (not named yet)	LON	Timber	1000				yes	done	no				22
Blackwater	CMB	Timber	300				yes	done	partial				21-24
White Pine Restoration	LON	Timber	25000				yes	requested	no				22
LON FY21 Rx Burns	LON	Fire	??		in house	in house	no	no	yes	yes	no		
Open Lands - Leatherwood	CMB	Timber	140		Agreement requested	??	yes	done	no			WKU/KAS agreement good vehicle for accomplishing work	20
South Red Bird 4 (Steel Trap)	RED	Timber	317		Agreement requested	salvage $$ req	yes	done				Arch COR and experienced with budgets/contracts	21
South Red Bird 5 (Bowens Creek)	RED	Timber	412		Agreement requested	salvage $$ req	yes	done				Arch COR and experienced with budgets/contracts	21
South Red Bird 6 (Little Flat Creek)													
South Red Bird 7 (Bear Creek)													
South Red Bird 8 (Blue Hole)													
Jellico	STE	Timber	2000				no	no	no				22
Bee Rock Campground Rehab	LON	Rec	??				depends	no	partial		no	needs archaeological and above ground (campground layout/historic architectural) survey	
STEP	CMB	Rec	160				yes	done	partial				
Twin Knobs	CMB	Rec	700				no	no	partial				
Zilpo Rec Area	CMB	Rec	200		Agreement requested	??	no	no	no			WKU/KAS agreement good vehicle for accomplishing work	
Clear Creek Campground	CMB	Rec	100				no	no	no				
Climbing Route Access	CMB	Rec	??				no	no	no				
Acquired Parcel Burn	STE	Fire	240		in house	in house	no	no	pending			walkover only	
Heritage NRM database	all	all										current sites/surveys and backlog	
Section 110 survey	STE	Heritage	250		in house	in house	na	na					
Exempt Undertakings	all	all			in house	in house	na	na				50-80 projects forestwide per year	
Completed													
Pine Creek Year 1 (Peter Branch)	LON	Timber	1000	1013			yes	pending	yes	yes	yes	619, 620	20
Out Years													
South Red Bird 9 (Laurel Fork)	RED	Timber	442					done					
South Red Bird 10 (Mosely Fork)	RED	Timber	619					done					
South Red Bird 11 (Sawdust Pile)	RED	Timber	225					done					

Daniel Boone N.F.
May 13, 2016

DANIEL BOONE NF Timber Sale Planning

Year 1 – GATE 1 (Develop Projects) – IRMS; Year 2 – GATE 2 (Analysis, Decision & Compliance with Laws and Regulations) – EFFECTS ANALYSIS

DISTRICT	IRMS #	IRMS AREA Name	GATE 1 FY	INVENTORY Existing Condition Date	START COLLABORATION	TAP DONE (if needed) Date	ASSESSMENT Activities Identified Date	GATE 2 FY	NEPA DOCUMENT Name	PURPOSE & NEED DEVELOPED Date	SCOPING START Date	SCOPING COMMENTS DUE	ISSUES IDENTIFIED	ALTERNATIVES DEVELOPED	CULTURAL SURVEY DONE Date	REPORTS / ANALYSIS COMPLETE Date	EA/DEIS COMPLETE Date
CMB	2	Cave Run (Beaver Ck.)	7	done	done	done	done	16	Corn TH in Beaver Cr	done	done	done	done	done	done	done	done
CMB	2	Cave Run (Elk Hound)	7	done	done	done	done	16	Corn TH in Beaver Cr	done	done	done	done	done	done	done	done
CMB	2	Cave Run (White Pine)	7	done	done	done	done	16	Corn TH in Beaver Cr	done	done	done	done	done	done	done	done
STE	14	Beaver/Greenwood (Freeman Fork)	14	done	done	done	done	17	Greenwood WHEP	3/2/14	7/2/14	done	done	done	1/16/16	7/16/16	9/1/16
STE	14	Beaver/Greenwood (Nook's Fork)	14	done	done	done	done	17	Greenwood WHEP	3/1/14	7/1/14	done	done	done	1/15/16	7/15/16	8/31/16
STE	14	Beaver/Greenwood (Middle Ridge)	14	done	done	done	done	17	Greenwood WHEP	3/2/14	7/2/14	done	done	done	1/16/16	7/16/16	9/1/16
STE	14	Beaver/Greenwood (Swain Stwdshp)	14	done	done	done	done	17	Greenwood WHEP	3/3/14	7/3/14	done	done	done	1/17/16	7/17/16	9/2/16
CMB	2	Cave Run (Kendrick Ridge)-Beaver Ck	7	done	done	done	done	16	Corn TH in Beaver Cr	done	done	done	done	done	done	done	done
CMB	2	Cave Run (Carter Branch)-Beaver Ck	7	done	done	done	done	16	Corn TH in Beaver Cr	done	done	done	done	done	done	done	done
CMB	2	District-wide (Big Perry Openlands)	7	done	done	done	done	16	Corn TH in Beaver Cr	done	done	done	done	done	done	done	done
STE	14	Beaver/Greenwood (Bauer)	14	done	done	done	done	17	Greenwood WHEP	3/1/14	7/1/14	done	done	done	1/15/16	7/15/16	8/31/16
STE	14	Beaver/Greenwood (County Line)	14	done	done	done	done	17	Greenwood WHEP	3/2/14	7/2/14	done	done	done	1/16/16	7/16/16	9/1/16
LON	9	Pine Creek	16	done	done	done	done	19	Pine Creek WHEP	done	done	done	done	done	done	6/28/19	11/5/19
LON	9	Pine Creek	16	done	done	done	done	19	Pine Creek WHEP	done	done	done	done	done		6/28/19	11/5/19
LON	9	Pine Creek	16	done	done	done	done	19	Pine Creek WHEP	done	done	done	done	done		6/28/19	11/5/19
LON	9	Pine Creek	16	done	done	done	done	19	Pine Creek WHEP	done	done	done	done	done		6/28/19	11/5/19
CMB	3	Blackwater	17	done	done	done	done	19	Blackwater WHEP	done	done	done	done	n/a	?	7/31/19	12/5/19
CMB	3	Blackwater	17	done	done	done	done	19	Blackwater WHEP	done	done	done	done	n/a		7/31/19	12/5/19
CMB	3	Blackwater	17	done	done	done	done	19	Blackwater WHEP	done	done	done	done	n/a		7/31/19	12/5/19
CMB	3	Blackwater	17	done	done	done	done	19	Blackwater WHEP	done	done	done	done	n/a		7/31/19	12/5/19
RED	22	South Red	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	8/31/19	1/5/20
RED	22	South Red	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done		8/31/19	1/5/20
RED	22	South Red	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done		8/31/19	1/5/20
RED	22	South Red	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done		8/31/19	1/5/20
RED	22	South Red	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done		8/31/19	1/5/20
RED	22	South Red	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done		8/31/19	1/5/20
RED	22	South Red	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done		8/31/19	1/5/20
RED	22	South Red	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done		8/31/19	1/5/20
RED	22	South Red	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done		8/31/19	1/5/20
RED	22	South Red	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done		8/31/19	1/5/20
STE	18	Jellico	FY20					FY21	Jellico WHEP								
STE	18	Jellico	FY20					FY21	Jellico WHEP								
STE	18	Jellico	FY20					FY21	Jellico WHEP								
STE	18	Jellico	FY20					FY21	Jellico WHEP								
LON	7	Horse Lick	FY20					FY21	Horse Lick WHEP								
LON	7	Horse Lick	FY20					FY21	Horse Lick WHEP								
LON	7	Horse Lick	FY20					FY21	Horse Lick WHEP								
LON	7	Horse Lick	FY20					FY21	Horse Lick WHEP								

GATE 2 (continued): 30-DAY NOTICE & COMMENT; ESA; OBJECTION PROCESS; Process; CONCURRENCES; DECISION — TIMBER SALE SUMMARY (PLANNED) — Year 3 – GATE 3 (Preparation), Dates Accomplished

IRMS AREA Name	LEGAL NOTICE & NOTIFICATION Date	COMMENT PERIOD ENDS Date	CONSIDER COMMENTS Date	ESA BAE TO FWS Date	LEGAL NOTICE PUBLISHED Date	45-DAY FILING ENDS Date	45-DAY RESOLUTION ENDS Date	SHPO CONCUR Date	ESA CONSULT DONE Date	DECISION LEGAL NOTICE Date	DECISION SIGNED Date	IMPLEMENTATION BEGINS Date	TIMBER SALE Name	SELL FY	QUARTER 1,2,3,4	VOLUME ESTIMATE ccf	GATE 3 FY	LAYOUT Date	MARK & CRUISE Date	ROAD DESIGN Date	MARK ROW Date
Cave Run (Beaver Ck.)	7/19/16	8/18/16	9/1/16	done	done	done	done	done	done	done	done	done	Beaver Cr	17	2	5,000	17	done	done	done	done
Cave Run (Elk Hound)	7/19/16	8/18/16	9/1/16	done	done	done	done	done	done	done	done	done	Elk Hound	17	2	2,000	17	done	done	done	done
Cave Run (White Pine)	7/19/16	8/18/16	9/1/16	done	done	done	done	done	done	done	done	done	White Pine	17	2	1,300	17	done	done	done	done
Beaver/Greenwood (Freeman Fork)	done	done	done	done	done	done	done	done	done	done	done	done	Freeman Fork	18	1	3,300	18	done	done	done	done
Beaver/Greenwood (Nook's Fork)	done	done	done	done	done	done	done	done	done	done	done	done	Nook's Fork	18	1	5,000	18	done	done	done	done
Beaver/Greenwood (Middle Ridge)	done	done	done	done	done	done	done	done	done	done	done	done	Middle Ridge	18	1	5,000	18	done	done	done	done
Beaver/Greenwood (Swain Stwdshp)	done	done	done	done	done	done	done	done	done	done	done	done	Swain Steward	19	4	5,000	19	done	done	n/a	n/a
Cave Run (Kendrick Ridge)-Beaver Ck	7/19/16	8/18/16	9/1/16	done	done	done	done	done	done	done	done	done	Kendrick Ridge	20	1	1,000	19	done	done		
Cave Run (Carter Branch)-Beaver Ck	7/19/16	8/18/16	9/1/16	done	done	done	done	done	done	done	done	done	Carter Branch	20	1	1,500	19	done	done		
District-wide (Big Perry Openlands)	7/19/16	8/18/16	9/1/16	done	done	done	done	pending	done	done	done	done	Big Perry Openlands	20	2	500	19				
Beaver/Greenwood (Bauer)	done	done	done	done	done	done	done	done	done	done	done	done	Bauer	20	2	3,000	19	done	done	n/a	n/a
Beaver/Greenwood (County Line)	done	done	done	done	done	done	done	done	done	done	done	done	County Line	20	2	3,000	19	done	done	n/a	n/a
Pine Creek						12/31/19	12/31/19	survey/cpl		1/15/20		12/15/19	Pine Creek 1	20	3	5,000	18	12/15/19	1/1/20		
Pine Creek						12/31/19	12/31/19	survey		1/15/20		12/15/19	Pine Creek 2	21		5,000	18				
Pine Creek						12/31/19	12/31/19			1/15/20		12/15/19	Pine Creek 3	22		6,000	19				
Pine Creek						12/31/19	12/31/19			1/15/20		12/15/19	Pine Creek 4	23		6,000	20				
Blackwater						1/15/20	1/15/20	survey		1/31/20		1/1/20	Blackwater 1	20	4	5,000	18				
Blackwater						1/15/20	1/15/20			1/31/20		1/1/20	Blackwater 2	21		5,000	19				
Blackwater						1/15/20	1/15/20			1/31/20		1/1/20	Blackwater 3	22		5,000	20				
Blackwater						1/15/20	1/15/20			1/31/20		1/1/20	Blackwater 4	23		5,000	21				
South Red						2/15/20	2/15/20	done		2/28/20		2/1/20	South Red 1	20	4	5,000	18				
South Red						2/15/20	2/15/20	1/2 survey		2/28/20		2/1/20	South Red 2	21		5,000	18				
South Red						2/15/20	2/15/20			2/28/20		2/1/20	South Red 3	22		6,000	19				
South Red						2/15/20	2/15/20			2/28/20		2/1/20	South Red 4	23		7,000	20				
South Red						2/15/20	2/15/20			2/28/20		2/1/20	South Red 5	24		5,000	18				
South Red						2/15/20	2/15/20			2/28/20		2/1/20	South Red 6	25		5,000	18				
South Red						2/15/20	2/15/20			2/28/20		2/1/20	South Red 3	26		6,000	19				
South Red						2/15/20	2/15/20			2/28/20		2/1/20	South Red 4	27		7,000	20				
South Red						2/15/20	2/15/20			2/28/20		2/1/20	South Red 3	28		6,000	19				
South Red						2/15/20	2/15/20			2/28/20		2/1/20	South Red 4	29		7,000	20				
Jellico													Jellico 1	20		3,000	21				
Jellico													Jellico 2	21		6,000	22				
Jellico													Jellico 3	SHELF		6,000					
Jellico													Jellico 4	22		6,000	23				
Horse Lick													Horse Lick 1	26		7,000	21				
Horse Lick													Horse Lick 2	SHELF		7,000					
Horse Lick													Horse Lick 3	27		7,000	22				
Horse Lick													Horse Lick 4	28		7,000	23				

Year 4 – GATE 4 (Advertise): VOLUME (ccf), Dates Accomplished; Year 4 – GATE 5 (Bid Opening): Dates Accomplished; Year 4 – GATE 6 (Award): Dates Accomplished

TIMBER SALE Name	GATES 4, 5,6 FY	SAW ccf	RDWD ccf	TOTAL ccf	APPRAISAL Date	SAI PLAN Date	SSF PLAN Date	CONTRACT Date	PROSPECTUS Date	OFFICER CERTIFICATION Date	ADVERTISE Date	OPEN BIDS Date	WHERE? Location	OFFICER Name	ABSTRACT Date	CO CERTIFY Date	AWARD Date			
Beaver Cr	17	4,497	0	4,497	done	done	done	done	done	done	done	done	CMB	Lewis	n/a	n/a	done			Beaver Creek
Elk Hound	17	1,279	504	1,782	done	done	done	done	done	done	done	done	CMB	Lewis	n/a	n/a	6/17/15			Elk Hound
White Pine	17	1,358	0	1,358	done	done	done	done	done	done	done	done	CMB	Lewis	n/a	n/a	8/26/15			White Pine
Freeman Fork	18	2,178	1,308	3,486	done	done	done	done	done	done	done	done	SO	Beck	n/a	n/a	9/10/14			Freeman Fork
Nook's Fork	18	4,710	1,649	6,368	done	done	done	done	done	done	done	done	SO	Beck	n/a	n/a	8/20/18			Nook's Fork
Middle Ridge	18	2,130	1,173	3,303	done	done	done	done	done	done	done	done	SO	Beck	n/a	n/a	8/20/18			Middle Ridge
Swain Steward	19	4,139	1,470	5,609									STE							Swain Steward
Kendrick Ridge	19	0	0	0																Kendrick Ridge
Carter Branch	19	0	0	0																Carter Branch
Big Perry Openlands	20	0	0	0																Big Perry Openlands
Bauer	20			0																Bauer
County Line	20			0																County Line
Pine Creek 1	18			0	3/1/20						4/1/20	5/1/20	LON	Suarez			6/15/20			
Pine Creek 2	19			0																
Pine Creek 3	20			0																
Pine Creek 4	21			0																
Blackwater 1	19			0																
Blackwater 2	20			0																
Blackwater 3	21			0																
Blackwater 4	22			0																
South Red 1	18			0																
South Red 2	19			0																
South Red 3	20			0																
South Red 4	21			0																
South Red 5	18			0																
South Red 6	19			0																
South Red 3	20			0																
South Red 4	21			0																
South Red 3	20			0																
South Red 4	21			0																
Jellico 1	21			0																
Jellico 2	22			0																
Jellico 3				0																
Jellico 4	23			0																
Horse Lick 1	21			0																
Horse Lick 2				0																
Horse Lick 3	22			0																
Horse Lick 4	23			0																

Daniel Boone NF 1/10/2024

Timber Sale Schedule Expectations

TMBR-VOL-SLD (ccf)

FY	CMB	LON	STE	RED	TOTAL
2017	5,300	300	5,500	100	11,200
2018	300	5,300	5,500	5,100	16,200
2019	5,300	5,300	5,500	5,100	21,200
2020	5,300	6,300	5,300	6,300	23,200
2021	5,300	6,300	5,300	7,300	24,200
2022	5,300	6,300	6,300	7,300	25,200
2023	5,300	7,300	6,300	8,300	27,200
2024	5,300	7,300	6,300	8,300	27,200
2025	5,300	7,300	6,300	8,300	27,200
2026	5,300	7,300	6,300	8,300	27,200

Approximate acres to plan using 2-aged shelterwood at 15 ccf/ac

ccf/ac>	CMB	LON	STE	RED	TOTAL
2017	333	0	333	0	666
2018	0	333	333	333	999
2019	333	333	333	333	1,333
2020	333	400	333	400	1,466
2021	333	400	333	467	1,533
2022	333	400	400	467	1,600
2023	333	467	400	533	1,733
2024	333	467	400	533	1,733
2025	333	467	400	533	1,733
2026	333	467	400	533	1,733

TAKE OWNERSHIP - Commit to a target in the IRP and meet or exceed it!

DECISIONS - IRMS landscape areas yield on average, 4 years of timber sales that accomplish your objectives above

NO SURPRISES - Early on, involve engineers and TSAs to assure projects are "doable" and well planned

PLAN FOR SUCCESS - Decisions (Gate 2) and Sale Preparation, including road packages (Gate3) occur in years prior to Appraisal, Advertisement, and Award (Gates 4, 5, and 6)

STEWARDSHIP - Look for opportunities to use Stewardship authority. Don't force it if not appropriate

TIMBER SALE RECEIPTS - Maximize collection of KV, SSS, and deferred maintenance

SHELF-FOLUME - Each district has at least 5,000 ccf of "shelf volume" that is not needed to meet current or future year targets. It would be available to supplement or add to accomplishments to meet regional needs.

PERFORMANCE - This schedule is used as a performance element for line officers, IDT members, and others

SPREADSHEET - Maintain a 5-year schedule of timber sales. By FY22 a 10-year appears on the spreadsheet

MONITOR - FLT monitoring occurs monthly. Coordinate needs to be successful. **We are in this together.**

Table 6: Schedule (Inventory and Assessment Year)

ID	Landscape Name	District	Total Landscape Acres	Total NFS Acres	NFS Water Acres	Waterbody	NFS Land to Inventory Acres	INVENTORY 10% Annually	ASSESSMENT Schedule FY
1	Triplett	CMB	119,602	35,770			35,770		
2	Cave Run	CMB	127,909	58,435	6,819	Cave Run Lake	51,616		
3	Blackwater	CMB	124,323	25,706	1,364	Cave Run Lake	24,342		
4	Red River	CMB	97,027	47,541			47,541		
5	Kentucky River	CMB	240,763	24,394			24,394		
	CUMBERLAND	**TOTAL**	**709,624**	**191,846**			**183,663**	**18,366**	
6	Station Camp	LON	99,984	21,778			21,778		
7	Horse Lick	LON	95,464	42,259			42,259		
8	Crooked	LON	162,338	15,030			15,030		
9	Pine Creek	LON	113,217	45,645	985	Cumberland Lake	44,660		
10	Sinking Creek	LON	43,478	22,599	5	Cumberland Lake	22,594		
11	Laurel	LON	71,082	28,725	6,045	Laurel River Lake	22,680		
12	Bark Camp	LON	53,395	24,246	49	Cumberland Lake	24,197		
	LONDON	**TOTAL**	**638,957**	**200,283**			**193,199**	**19,320**	
13	Cumberland	STE	49,971	32,423	407	Cumberland Lake	32,016		
14	Beaver	STE	51,624	30,209	429	Cumberland Lake	29,780		
15	Sloans/Yahoo	STE	144,551	31,715	298	Cumberland Lake	31,417		
16	Rock	STE	173,663	32,451			32,451		
17	Marsh	STE	57,019	24,652			24,652		
18	Jellico	STE	164,502	19,191			19,191		
	STEARNS	**TOTAL**	**641,330**	**170,640**			**169,506**	**16,951**	
19	Buckhorn	RED	205,382	36,528			36,528		
20	Goose Creek	RED	178,878	26,043			26,043		
21	North Red Bird	RED	57,159	39,633			39,633		
22	South Red Bird	RED	55,764	32,262			32,262		
23	Middle KY	RED	201,904	11,910			11,910		
	REDBIRD	**TOTAL**	**699,087**	**146,377**			**146,377**	**14,638**	
	DBNF	**TOTAL**	**2,688,999**	**709,148**				**69,275**	

Daniel Boone N.F.
May 13, 2016

DANIEL BOONE NF Timber Sale Planning

Year 1 – GATE 1 (Develop Projects) – IRMS; Year 2 – GATE 2 (Analysis, Decision & Compliance with Laws and Regulations) – Effects Analysis

DISTRICT	IRMS #	IRMS AREA Name	GATE 1 FY	INVENTORY Existing Condition Date	START COLLABORATION	TAP DONE (If needed) Date	ASSESSMENT Activities Identified Date	GATE 2 FY	NEPA DOCUMENT Name	PURPOSE & NEED DEVELOPED Date	SCOPING START Date	SCOPING COMMENTS DUE	ISSUES IDENTIFIED	ALTERNATIVES DEVELOPED	CULTURAL SURVEY DONE Date	REPORTS / ANALYSIS COMPLETE Date	EA/DEIS COMPLETE Date
CMB	2	Cave Run (Beaver Ck.)	7	done	done	done	done	16	Com-TH in Beaver Cr	done	done	done	done	done	done	done	done
CMB	2	Cave Run (Elk Hound)	7	done	done	done	done	16	Com-TH in Beaver Cr	done	done	done	done	done	done	done	done
CMB	2	Cave Run (White Pine)	7	done	done	done	done	16	Com-TH in Beaver Cr	done	done	done	done	done	done	done	done
STE	14	Beaver/Greenwood (Freeman Fork)	14	done	done	done	done	17	Greenwood WHEP	3/2/14	7/2/14	done	done	done	1/16/16	7/16/16	9/1/16
STE	14	Beaver/Greenwood (Nook's Fork)	14	done	done	done	done	17	Greenwood WHEP	3/1/14	7/1/14	done	done	done	1/15/16	7/15/16	8/31/16
STE	14	Beaver/Greenwood (Middle Ridge)	14	done	done	done	done	17	Greenwood WHEP	3/2/14	7/2/14	done	done	done	1/16/16	7/16/16	9/1/16
STE	14	Beaver/Greenwood (Swain Stwdshp)	14	done	done	done	done	17	Greenwood WHEP	6/4/14	7/4/14	done	done	done	1/17/16	7/17/16	9/2/16
STE/20	14	Beaver/Greenwood (Bauer)	14	done	done	done	done	17	Greenwood WHEP	3/1/14	7/1/14	done	done	done	1/15/16	7/15/16	8/31/16
STE/20	14	Beaver/Greenwood (County Line)	14	done	done	done	done	17	Greenwood WHEP	3/2/14	7/2/14	done	done	done	1/16/16	7/16/16	9/1/16
CMB/20	2	Cave Run (Kendrick Ridge)-Beaver Ck	7	done	done	done	done	16	Com-TH in Beaver Cr	done	done	done	done	done	done	done	done
CMB/20	2	Cave Run (Carter Branch)-Beaver Ck	7	done	done	done	done	16	Com-TH in Beaver Cr	done	done	done	done	done	done	done	done
CMB/20	n/a	Openlands 1 (Rebel Trace)	10	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
RED/20	22	South Red 1 (Little Flat Creek)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	done	done
LON/20	9	Pine Creek 1 (Peter Branch)	16	done	done	done	done	19	Pine Creek WHEP	done	done	done	done	done	done	6/28/19	done
STE/21	14	Beaver/Greenwood (Blue John)	14	done	done	done	done	17	Greenwood WHEP	3/2/14	7/2/14	done	done	done	1/16/16	7/16/16	9/1/16
RED/21	22	South Red 2 (Blue Hole)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	done	done
CMB/21	n/a	Openlands 2 (Leatherwood)	19	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
LON/21	9	Pine Creek 2 (Addison)	16	done	done	done	done	19	Pine Creek WHEP	done	done	done	done	done	done	6/28/19	done
CMB/21	3	Blackwater 1	17	done	done	done	done	19	Blackwater WHEP	done	done	done	done	done	done	done	done
LON/22	9	Pine Creek 3	16	done	done	done	done	19	Pine Creek WHEP	done	done	done	done	done	done	6/28/19	done
CMB/22	n/a	Openlands 3	19	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
CMB/22	3	Blackwater 2	17	done	done	done	done	19	Blackwater WHEP	done	done	done	done	done	done	done	done
RED/22	22	South Red 3 (Bear Creek)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	done	done
LON	9	Pine Creek 4	16	done	done	done	done	19	Pine Creek WHEP	done	done	done	done	done	done	6/28/19	done
CMB	3	Blackwater 3	17	done	done	done	done	19	Blackwater WHEP	done	done	done	done	done	done	done	done
CMB/22	n/a	Openlands 4	19	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
CMB	3	Blackwater 4	17	done	done	done	done	19	Blackwater WHEP	done	done	done	done	done	done	done	done
RED	22	South Red 4 (Caney Knob)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	done	done
RED	22	South Red 5 (Paw Paw)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	done	done
RED	22	South Red 6 (Bowens Creek)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	done	done
RED	22	South Red 7 (Laurel Fork)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	done	done
RED	22	South Red 8 (Mosley Fork)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	done	done
RED	22	South Red 8 (Steel Trap)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	done	done
RED	22	South Red 8 (Sawdust Pile)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	done	done
CMB/22	n/a	Openlands 5	19	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
CMB/22	n/a	Openlands 6	19	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
CMB/22	n/a	Openlands 7	19	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
STE	18	Jellico						20	Jellico WHEP								
STE	18	Jellico						20	Jellico WHEP								
STE	18	Jellico						20	Jellico WHEP								
STE	18	Jellico						20	Jellico WHEP								
LON	7	Horse Lick						20	Horse Lick WHEP								
LON	7	Horse Lick						20	Horse Lick WHEP								
LON	7	Horse Lick						20	Horse Lick WHEP								
LON	7	Horse Lick						20	Horse Lick WHEP								

GATE 2 (continued): 30-Day Notice & Comment, ESA, Objection Process, Concurrences, Decision; TIMBER SALE SUMMARY – Planned

IRMS AREA Name	LEGAL NOTICE & NOTIFICATION Date	COMMENT PERIOD ENDS Date	CONSIDER COMMENTS Date	ESA BAE TO FWS Date	LEGAL NOTICE PUBLISHED Date	45-DAY FILING ENDS Date	45-DAY RESOLUTION ENDS Date	SHPO CONCUR Date	ESA CONSULT DONE Date	DECISION LEGAL NOTICE Date	DECISION SIGNED Date	IMPLEMENTATION BEGINS Date	TIMBER SALE Name	SELL FY	QUARTER 1,2,3,4	VOLUME ESTIMATE ccf
Cave Run (Beaver Ck.)	7/19/16	8/18/16	9/1/16	done	done	done	done	done	done	done	done	done	Beaver Cr	17	2	5,000
Cave Run (Elk Hound)	7/19/16	8/18/16	9/1/16	done	done	done	done	done	done	done	done	done	Elk Hound	17	2	2,000
Cave Run (White Pine)	7/19/16	8/18/16	9/1/16	done	done	done	done	done	done	done	done	done	White Pine	17	2	1,300
Beaver/Greenwood (Freeman Fork)	done	done	done	done	done	done	done	done	done	done	done	done	Freeman Fork	18	1	3,500
Beaver/Greenwood (Nook's Fork)	done	done	done	done	done	done	done	done	done	done	done	done	Nook's Fork	18	1	5,000
Beaver/Greenwood (Middle Ridge)	done	done	done	done	done	done	done	done	done	done	done	done	Middle Ridge	18	1	5,000
Beaver/Greenwood (Swain Stwdshp)	done	done	done	done	done	done	done	done	done	done	done	done	Swain Steward	19	4	5,000
Beaver/Greenwood (Bauer)	done	done	done	done	done	done	done	done	done	done	done	done	Bauer	20	1	3,000
Beaver/Greenwood (County Line)	done	done	done	done	done	done	done	done	done	done	done	done	County Line	20	1	3,000
Cave Run (Kendrick Ridge)-Beaver Ck	7/19/16	8/18/16	9/1/16	done	done	done	done	done	done	done	done	done	Kendrick Ridge	20	2	1,000
Cave Run (Carter Branch)-Beaver Ck	7/19/16	8/18/16	9/1/16	done	done	done	done	done	done	done	done	done	Carter Branch	20	2	1,500
Openlands 1 (Rebel Trace)	7/19/16	8/18/16	9/1/16	done	done	done	done	pending	done	done	done	done	Rebel Trace Openland	20	2	500
South Red 1 (Little Flat Creek)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	done	4/30/20	5/1/20	5/1/20	5/1/20	Little Flat Creek	20	3	4,592
Pine Creek 1 (Peter Branch)	7/31/19	8/30/19	9/15/19	done	11/5/19	11/18/19	12/2/19	done	done	12/26/19	1/13/20	1/3/20	Peter Branch	20	3	5,000
Beaver/Greenwood (Blue John)	done	done	done	done	done	done	done	done	done	done	done	done	Blue John	21	1	5,200
South Red 2 (Blue Hole)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	done	4/30/20			3/4/20	Blue Hole	21	2	8,632
Openlands 2 (Leatherwood)	7/19/16	8/18/16	9/1/16	done	done	done	done	survey	done	done	done	done	Leatherwood Openland	20	2	500
Pine Creek 2 (Addison)	7/31/19	8/30/19	9/15/19	done	11/5/19	11/18/19	12/2/19	survey	done	12/26/19		1/3/20	Addison	21	3	5,346
Blackwater 1	11/13/19	12/12/19	1/1/20		1/8/20			survey				2/3/20	Blackwater 1	19	3	5,000
Pine Creek 3	7/31/19	8/30/19	9/15/19	done	11/5/19	11/18/19	12/2/19		done	12/26/19		1/3/20	Pine Creek 3	22		6,000
Openlands 3	7/19/16	8/18/16	9/1/16	done	done	done	done		done	done	done	done	Openlands 3	22		500
Blackwater 2	11/13/19	12/12/19	1/1/20		1/8/20							2/4/20	Blackwater 2	22		5,000
South Red 3 (Bear Creek)	11/6/19	12/5/19		12/18/19	12/18/19	2/3/20	3/19/20	done	4/30/20			3/5/20	Bear Creek	22		5,709
Pine Creek 4	7/31/19	8/30/19	9/15/19	done	11/5/19	11/18/19	12/2/19		done	12/26/19		1/3/20	Pine Creek 4	23		6,000
Blackwater 3	11/13/19	12/12/19	1/1/20		1/8/20							2/5/20	Blackwater 3	23		5,000
Openlands 4	7/19/16	8/18/16	9/1/16	done	done	done	done		done	done	done	done	Openlands 4	23		500
Blackwater 4	11/13/19	12/12/19	1/1/20		1/8/20							2/6/20	Blackwater 4			5,000
South Red 4 (Caney Knob)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	done	4/30/20			3/6/20	Caney Knob			10,113
South Red 5 (Paw Paw)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20		4/30/20			3/7/20	Paw Paw			6,092
South Red 6 (Bowens Creek)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20		4/30/20			3/8/20	Bowens Creek			9,399
South Red 7 (Laurel Fork)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20		4/30/20			3/9/20	Laurel Fork			8,270
South Red 8 (Mosley Fork)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20		4/30/20			3/10/20	Mosley Fork			10,331
South Red 8 (Steel Trap)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20		4/30/20			3/10/20	Steel Trap			5,189
South Red 8 (Sawdust Pile)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20		4/30/20			3/10/20	Sawdust Pile			5,249
Openlands 5	7/19/16	8/18/16	9/1/16	done	done	done	done		done	done	done	done	Openlands 5			500
Openlands 6	7/19/16	8/18/16	9/1/16	done	done	done	done		done	done	done	done	Openlands 6			500
Openlands 7	7/19/16	8/18/16	9/1/16	done	done	done	done		done	done	done	done	Openlands 7			500
Jellico													Jellico 1			3,000
Jellico													Jellico 2			6,000
Jellico													Jellico 3			6,000
Jellico													Jellico 4			6,000
Horse Lick													Horse Lick 1			7,000
Horse Lick													Horse Lick 2			7,000
Horse Lick													Horse Lick 3			7,000
Horse Lick													Horse Lick 4			7,000

Year 3 – GATE 3 (Preparation); Year 4 – GATE 4 (Advertise); Year 4 – GATE 5 (Bid Opening); Year 4 – GATE 6 (Award) – Dates Accomplished

TIMBER SALE Name	GATE 3 FY	LAYOUT Date	MARK & CRUISE Date	ROAD DESIGN Date	MARK ROW Date	GATES 4, 5,6 FY	SAW ccf	ROWD ccf	TOTAL ccf	APPRAISAL Date	SAI PLAN Date	SSF PLAN Date	CONTRACT Date	PROSPECTUS Date	OFFICER CERTIFICATION Date	ADVERTISE Date	OPEN BIDS Date	WHERE? Location	OFFICER Name	ABSTRACT Date	CO CERTIFY Date	AWARD Date	CLOSED Date		
Beaver Cr	17	done	done	done	done	17	4,497	0	4,497	done	done	done	done	done	done	done	done	CMB	Beck	n/a	n/a	done	done	done	Beaver Creek
Elk Hound	17	done	done	done	done	17	1,279	503	1,782	done	done	done	done	done	done	done	done	CMB	Beck	n/a	n/a	6/17/15	12/8/19		Elk Hound
White Pine	17	done	done	done	done	17	1,358	0	1,358	done	done	done	done	done	done	done	done	CMB	Beck	n/a	n/a	8/26/16	12/31/21		White Pine
Freeman Fork	18	done	done	done	done	18	2,178	1,308	3,486	done	done	done	done	done	done	done	done	SO	Beck	n/a	n/a	9/30/14	DONE		Freeman Fork
Nook's Fork	18	done	done	done	done	18	4,719	1,649	6,368	done	done	done	done	done	done	done	done	SO	Beck	n/a	n/a	8/20/18	8/31/22		Nook's Fork
Middle Ridge	18	done	done	done	done	18	2,130	1,173	3,303	done	done	done	done	done	done	done	done	SO	Beck	n/a	n/a	8/20/18	7/31/21		Middle Ridge
Swain Steward	19	done	done	n/a	n/a	19	4,139	1,470	5,609	done	done	done	done	done	done	done	done	STE	Olsen	n/a	n/a	9/16/19	6/12/27		Swain Steward
Bauer	19	done	done	n/a	n/a	20	2,395	0	2,395	11/10/19	11/10/19	11/10/19	11/10/19	11/10/19	11/13/19	11/19/19	12/19/19	SO	Beck	12/19/19	12/23/19	12/30/19	12/20/22		Bauer
County Line	19	done	done	n/a	n/a	20	2,830	0	2,820	11/10/19	11/10/19	11/10/19	11/10/19	11/10/19	11/13/19	11/19/19	12/19/19	SO	Beck	12/19/19	12/23/19	12/30/19	12/20/22		County Line
Kendrick Ridge	19	done	done			20			0																Kendrick Ridge
Carter Branch	19	done	done			20			0																Carter Branch
Rebel Trace Openland	20					20			0																Rebel Trace Openlands
Little Flat Creek	20					20			0																Little Flat Creek
Peter Branch	18	2/28/20	4/15/20			20			0	6/15/20						7/15/20	8/15/20	LON	Suarez			9/15/20			Pine Creek 1
Blue John	20	done	11/15/19		n/a	20	4,200	1,000	5,200	11/10/20	11/10/20	11/10/20	11/10/20	11/10/20	11/13/20	11/19/20	12/19/20	SO	Beck	12/19/20	12/23/20	12/30/20	12/20/23		Blue John
Blue Hole	20					20			0																
Leatherwood Openland	21					21			0																Leatherwood Openlands
Addison	21					21			0																
Blackwater 1	21					21			0																
Pine Creek 3	21					21			0																
Openlands 3	21					21			0																Openlands 3
Blackwater 2	22					22			0																
Bear Creek	20					20			0																
Pine Creek 4									0																
Blackwater 3									0																
Openlands 4									0																Openlands 4
Blackwater 4									0																
Caney Knob									0																
Paw Paw									0																
Bowens Creek									0																
Laurel Fork									0																
Mosley Fork									0																
Steel Trap									0																
Sawdust Pile									0																
Openlands 5									0																Openlands 5
Openlands 6									0																Openlands 6
Openlands 7									0																Openlands 7
Jellico 1									0																
Jellico 2									0																
Jellico 3									0																
Jellico 4									0																
Horse Lick 1									0																
Horse Lick 2									0																
Horse Lick 3									0																
Horse Lick 4									0																

Daniel Boone NF 1/10/2024

Timber Sale Schedule Expectations

TMBR-VOL-SLD (ccf)

FY	CMB	LON	STE	RED	TOTAL
2017	5,300	300	5,500	100	11,200
2018	300	5,300	5,500	5,100	16,200
2019	5,300	5,300	5,500	5,100	21,200
2020	5,300	6,300	5,300	6,300	23,200
2021	5,300	6,300	5,300	7,300	24,200
2022	5,300	6,300	6,300	7,300	25,200
2023	5,300	7,300	6,300	8,300	27,200
2024	5,300	7,300	6,300	8,300	27,200
2025	5,300	7,300	6,300	8,300	27,200
2026	5,300	7,300	6,300	8,300	27,200

Approximate acres to plan using 2-aged shelterwood at 15 ccf/ac

ccf/ac>	CMB	LON	STE	RED	TOTAL
2017	333	0	333	0	666
2018	0	333	333	333	999
2019	333	333	333	333	1,333
2020	333	400	333	400	1,466
2021	333	400	333	467	1,533
2022	333	400	400	467	1,600
2023	333	467	400	533	1,733
2024	333	467	400	533	1,733
2025	333	467	400	533	1,733
2026	333	467	400	533	1,733

TAKE OWNERSHIP - Commit to a target in the IRP and meet or exceed it!

DECISIONS - IRMS landscape areas yield on average, 4 years of timber sales that accomplish your objectives above

NO SURPRISES - Early on, involve engineers and TSAs to assure projects are "doable" and well planned

PLAN FOR SUCCESS - Decisions (Gate 2) and Sale Preparation, including road packages (Gate3) occur in years prior to Appraisal, Advertisement, and Award (Gates 4, 5, and 6)

STEWARDSHIP - Look for opportunities to use Stewardship authority. Don't force it if not appropriate

TIMBER SALE RECEIPTS - Maximize collection of KV, SSS, and deferred maintenance

SHELF-FOLUME - Each district has at least 5,000 ccf of "shelf volume" that is not needed to meet current or future year targets. It would be available to supplement or add to accomplishments to meet regional needs.

PERFORMANCE - This schedule is used as a performance element for line officers, IDT members, and others

SPREADSHEET - Maintain a 5-year schedule of timber sales. By FY22 a 10-year appears on the spreadsheet

MONITOR - FLT monitoring occurs monthly. Coordinate needs to be successful. **We are in this together.**

Table 6: Schedule (Inventory and Assessment Year)

ID	Landscape Name	District	Total Landscape Acres	Total NFS Acres	NFS Water Acres	Waterbody	NFS Land to Inventory Acres	INVENTORY 10% Annually	ASSESSMENT Schedule FY
1	Triplett	CMB	119,602	35,770			35,770		
2	Cave Run	CMB	127,909	58,435	6,819	Cave Run Lake	51,616		
3	Blackwater	CMB	124,323	25,706	1,364	Cave Run Lake	24,342		
4	Red River	CMB	97,027	47,541			47,541		
5	Kentucky River	CMB	240,763	24,394			24,394		
	CUMBERLAND	**TOTAL**	**709,624**	**191,846**			**183,663**	**18,366**	
6	Station Camp	LON	99,984	21,778			21,778		
7	Horse Lick	LON	95,464	42,259			42,259		
8	Crooked	LON	162,338	15,030			15,030		
9	Pine Creek	LON	113,217	45,645	985	Cumberland Lake	44,660		
10	Sinking Creek	LON	43,478	22,599	5	Cumberland Lake	22,594		
11	Laurel	LON	71,082	28,725	6,045	Laurel River Lake	22,680		
12	Bark Camp	LON	53,395	24,246	49	Cumberland Lake	24,197		
	LONDON	**TOTAL**	**638,957**	**200,283**			**193,199**	**19,320**	
13	Cumberland	STE	49,971	32,423	407	Cumberland Lake	32,016		
14	Beaver	STE	51,624	30,209	429	Cumberland Lake	29,780		
15	Sloans/Yahoo	STE	144,551	31,715	298	Cumberland Lake	31,417		
16	Rock	STE	173,663	32,451			32,451		
17	Marsh	STE	57,019	24,652			24,652		
18	Jellico	STE	164,502	19,191			19,191		
	STEARNS	**TOTAL**	**641,330**	**170,640**			**169,506**	**16,951**	
19	Buckhorn	RED	205,382	36,528			36,528		
20	Goose Creek	RED	178,878	26,043			26,043		
21	North Red Bird	RED	57,159	39,633			39,633		
22	South Red Bird	RED	55,764	32,262			32,262		
23	Middle KY	RED	201,904	11,910			11,910		
	REDBIRD	**TOTAL**	**699,087**	**146,377**			**146,377**	**14,638**	
	DBNF	**TOTAL**	**2,688,999**	**709,148**				**69,275**	

From: Hull, John A -FS
Sent: Thursday, November 7, 2019 4:47 PM
To: Anderson, Peggy - FS <peggy.anderson@usda.gov>
Subject: RE: FY20 Timber Sale Plan

Hi Peggy,

Looks good to me. My only comments are:

1) Volumes for the Bauer and County Line sales are actuals since they have both been cruised already.
2) Bauer volume is 2,450 CCF.

Thanks,

John Hull
District Silviculturist

Forest Service
Daniel Boone National Forest
Stearns Ranger District

p: 606-376-5323 x105
f: 606-376-3734
john.hull@usda.gov

3320 Highway 27 North
Whitley City, KY 42653
www.fs.fed.us

Caring for the land and serving people

From: Lewis, Jeffrey F -FS <jeffrey.lewis@usda.gov>
Sent: Thursday, November 7, 2019 2:01:25 PM
To: Beck, Kevin D -FS <kevin.beck@usda.gov>
Subject: Sales planned for FY20

Sale Name	Volume (CCF)	Status/plans	Contract type
Kendrick Ridge	1,025 (1,451 total if pulpwood is sold)	Cruised/were going to sell in October. Large amount of RO in sale and prices have crashed. Planning to sell when prices rise.	Plan to use IRTC
Carter Branch	1500 sawtimber	Re-cruising as soon as leaves are off trees (maybe even next week)	Plan to use IRTC
Rebel Trace Openlands	1500 sawtimber	Arch surveys almost complete (two field days left). Mark/cruise after Carter Branch	Plan to use stewardship agreement with utility company
Leatherwood Openlands	1500 sawtimber	Arch surveys to begin after Rebel Trace is completed	Plan to use Stewardship Agreement
Permits	400	Throughout year	

Jeffrey F. Lewis, BSF,CS, FSR
Silviculturist

Forest Service
Cumberland Ranger District, DBNF

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jeffrey.lewis@usda.gov

2375 KY 801 South
Morehead, KY 40351
www.fs.fed.us

Caring for the land and serving people

From: Suarez, Ricardo -FS
Sent: Thursday, November 7, 2019 4:11 PM
To: Reed, Timothy O -FS <timothy.reed@usda.gov>; Anderson, Peggy - FS <peggy.anderson@usda.gov>; Claybrook, Robert -FS <robert.claybrook@usda.gov>
Subject: RE: FY20 Timber Sale Plan

Hi Peggy-

My plan with Stearns sales is to have County Line Timber Sale ready to advertise before Thanksgiving Holiday and Bauer ready to advertise before Xmas Holiday.
Hopefully sooner but it's a tentative plan for now.

Also, FY20 Little Flat Creek on Redbird has section of road that needs reconstruction. This will need a certified engineer to prepare the road package prior to appraisal being complete.
The rest of the roads on sale will be road maintenance.

Any other clarification let me know.

Thank you.

From: Wilson, Gavin L -FS
Sent: Thursday, November 7, 2019 3:45 PM
To: Anderson, Peggy - FS <peggy.anderson@usda.gov>; Suarez, Ricardo -FS <ricardo.suarez@usda.gov>
Cc: Claybrook, Robert -FS <robert.claybrook@usda.gov>
Subject: RE: FY20 Timber Sale Plan

Hey no worries, just was hoping I didn't miss anything. One correction of note however, is the adjustment of the stand that we were instructed to drop in the Little Flat Creek Sale – it reduced the volume by 1300CCF and the acreage by 45. Updated information below. It didn't change the road mileage.

Summary of Current Timber Sales Planned in South Redbird			
Sale	CCF	ACRES	Archeology
Little Flat Creek	4592	202	Done
Bear Creek	5703	200	Done
Blue Hole	8632	295	Done
Caney Knob	10113	418	Done
PawPaw	6092	205	
Bowens Creek	9393	378	
Laurel Fork	8270	375	
Mosley Fork	10331	449	
Steeltrap	5189	255	
Sawdust Pile	5243	211	
Sums	73558	2988	

Daniel Boone N.F.
May 13, 2016

DANIEL BOONE NF
Timber Sale Planning

Year 1 — GATE 1 (Develop Projects)

DISTRICT	IRMS	IRMS AREA	GATE 1	INVENTORY Existing Condition	START COLLABORATION	TAP DONE (If needed)	ASSESSMENT Activities Identified
	#	Name	FY	Date	Date	Date	Date
CMB	2	Cave Run (Beaver Ck.)	14	done	done	done	done
CMB	2	Cave Run (Elk Hound)	14	done	done	done	done
CMB	2	Cave Run (White Pine)	14	done	done	done	done
STE	14	Beaver/Greenwood (Freeman Fork)	14	done	done	done	done
STE	14	Beaver/Greenwood (Nook's Fork)	14	done	done	done	done
STE	14	Beaver/Greenwood (Middle Ridge)	14	done	done	done	done
STE	14	Beaver/Greenwood (Swain Stoneyfork)	14	done	done	done	done
STI/20	14	Beaver/Greenwood (County Line)	14	done	done	done	done
STI/20	14	Beaver/Greenwood (Bauer)	14	done	done	done	done
CMB/20	2	Cave Run (Kendrick Ridge)-Beaver Ck	7	done	done	done	done
CMB/20	2	Cave Run (Carter Branch)-Beaver Ck	7	done	done	done	done
CMB/20	n/a	Operilands 1 (Rebel Trace)	10	done	done	n/a	done
LON/20	9	Cold Hill (NASP)	12	done	done	done	done
LON/20	9	Pine Creek 1 (Peter Branch)	14	done	done	done	done
RED/21	22	South Red 1 (Little Flat Creek)	16	done	done	done	done
STI/21	14	Beaver/Greenwood (Blue John)	14	done	done	done	done
CMB/21	n/a	Operilands 2 (Leatherwood)	16	done	done	done	done
RED/21	22	South Red 3 (Bear Creek)	16	done	done	done	done
LON/21	9	Pine Creek 2 (Addison)	16	done	done	done	done
RED/22	22	South Red 2 (Blue Hole)	16	done	done	done	done
LON/22	9	Pine Creek 3	16	done	done	done	done
CMB/22	n/a	Operilands 3	16	done	done	done	done
CMB/22	3	Blackwater 1	17	done	done	done	done
CMB/23	3	Blackwater 2	17	done	done	done	done
LON/23	9	Pine Creek 4	16	done	done	done	done
CMB/23	3	Blackwater 3	17	done	done	done	done
CMB/23	n/a	Operilands 4	18	done	done	done	done
CMB/23	3	Blackwater 4	17	done	done	done	done
RED	22	South Red 4 (Caney Knob)	16	done	done	done	done
RED	22	South Red 5 (Paw Paw)	16	done	done	done	done
RED	22	South Red 6 (Bowens Creek)	16	done	done	done	done
RED	22	South Red 7 (Laurel Fork)	16	done	done	done	done
RED	22	South Red 8 (Mosley Fork)	16	done	done	done	done
RED	22	South Red 9 (Steel Trap)	16	done	done	done	done
RED	22	South Red 8 (Sawdust Pile)	16	done	done	done	done
CMB/22	n/a	Operilands 5	19	done	done	done	done
CMB/22	n/a	Operilands 6	19	done	done	done	done
CMB/22	n/a	Operilands 7	19	done	done	done	done
STE	18	Jellico	20	4/1/20			
STE	18	Jellico	20	4/1/20			
STE	18	Jellico	20	4/1/20			
STE	18	Jellico	20	4/1/20			
LON	7	Horse Lick	20	5/1/20			
LON	7	Horse Lick	20	5/1/20			
LON	7	Horse Lick	20	5/1/20			
LON	7	Horse Lick	20	5/1/20			

Year 2 — GATE 2 (Analysis, Decision & Compliance with Laws and Regulations)

GATE 2	NEPA DOCUMENT	PURPOSE & NEED DEVELOPED	EFFECTS ANALYSIS: SCOPING START	SCOPING COMMENTS DUE	ISSUES IDENTIFIED	ALTERNATIVES DEVELOPED	CULTURAL SURVEY DONE	REPORTS / ANALYSIS COMPLETE	EA/DEIS COMPLETE	30-DAY NOTICE & COMMENT: LEGAL NOTICE & NOTIFICATION	COMMENT PERIOD ENDS	CONSIDER COMMENTS	ESA BAE TO FWS	OBJECTION PROCESS: LEGAL NOTICE PUBLISHED	45-DAY FILING ENDS	Process: 45-DAY RESOLUTION ENDS	CONCURRENCES: SHPO CONCUR	ESA CONSULT DONE	DECISION: DECISION LEGAL NOTICE	DECISION SIGNED	IMPLEMENTATION BEGINS
	Name	Date	Date	Date	Date	Date	Date	Date	Date	Date	Date	Date	Date	Date	Date	Date	Date	Date	Date	Date	Date
16	Com Tit in Beaver Cr	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done
16	Com Tit in Beaver Cr	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done
16	Com Tit in Beaver Cr	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done
17	Greenwood WHEP	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done
17	Greenwood WHEP	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done
17	Greenwood WHEP	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done
17	Greenwood WHEP	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done
17	Greenwood WHEP	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done
16	Com Tit in Beaver Cr	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done
16	Operilands	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	pending	done	done	done	done
18	Cold Hill	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done
18	Pine Creek WHEP	done	done	done	done	done	done	done	done	7/31/19	8/30/19	9/15/19	done	11/5/19	11/18/19	12/2/19	pending	done	12/26/19	1/13/20	1/3/20
18	South RB WHEP	done	done	done	done	done	done	done	done	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	done	4/30/20		5/1/20	5/1/20
17	Greenwood WHEP	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done	done
16	Operilands	done	done	done	done	done	done	done	done	7/18/16	8/18/16	9/1/16	done	done	done	done	survey	done	done	done	done
18	South RB WHEP	done	done	done	done	done	done	done	done	11/6/19	12/5/19		12/18/19	12/18/19	2/3/20	3/19/20	done	4/30/20			3/5/20
18	Pine Creek WHEP	done	done	done	done	done	done	done	done	7/31/19	8/30/19	9/15/19	done	11/5/19	11/18/19	12/2/19	survey	done	12/26/19		1/3/20
18	South RB WHEP	done	done	done	done	done	done	done	done	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	done	4/30/20			3/4/20
19	Pine Creek WHEP	done	done	done	done	done	done	done	done	7/31/19	8/30/19	9/15/19	done	11/5/19	11/18/19	12/2/19		done	12/26/19		1/3/20
19	Operilands	done	done	done	done	done	done	done	done	7/30/16	8/18/16	9/1/16	done	done	done	done		done	done	done	done
18	Blackwater WHEP	done	done	done	done	done	done	done	done	11/13/19	12/11/19	1/1/20		1/8/20			survey				2/3/20
18	Blackwater WHEP	done	done	done	done	done	done	done	done	11/13/19	12/11/19	1/1/20		1/8/20							2/4/20
18	Pine Creek WHEP	done	done	done	done	done	done	done	done	7/31/19	8/30/19	9/15/19	done	11/5/19	11/18/19	12/2/19		done	12/26/19		1/3/20
18	Blackwater WHEP	done	done	done	done	done	done	done	done	11/13/19	12/11/19	1/1/20		1/8/20							1/5/20
19	Operilands	done	done	done	done	done	done	done	done	7/18/16	8/18/16	9/1/16	done	done	done	done		done	done	done	done
18	Blackwater WHEP	done	done	done	done	done	done	done	done	11/13/19	12/11/19	1/1/20		1/8/20							2/6/20
18	South RB WHEP	done	done	done	done	done	done	done	done	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	done	4/30/20			3/6/20
18	South RB WHEP	done	done	done	done	done	done	done	done	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20		4/30/20			3/7/20
18	South RB WHEP	done	done	done	done	done	done	done	done	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20		4/30/20			3/8/20
18	South RB WHEP	done	done	done	done	done	done	done	done	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20		4/30/20			3/9/20
18	South RB WHEP	done	done	done	done	done	done	done	done	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20		4/30/20			3/10/20
18	South RB WHEP	done	done	done	done	done	done	done	done	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20		4/30/20			3/10/20
19	Operilands	done	done	done	done	done	done	done	done	7/19/16	8/18/16	9/1/16	done	done	done	done		done	done	done	done
19	Operilands	done	done	done	done	done	done	done	done	7/18/16	8/18/16	9/1/16	done	done	done	done		done	done	done	done
19	Operilands	done	done	done	done	done	done	done	done	7/19/16	8/18/16	9/1/16	done	done	done	done		done	done	done	done
20	Jellico WHEP																				
20	Jellico WHEP																				
20	Jellico WHEP																				
20	Jellico WHEP																				
21	Horse Lick WHEP																				
21	Horse Lick WHEP																				
21	Horse Lick WHEP																				
21	Horse Lick WHEP																				

TIMBER SALE SUMMARY

GATE 3	TIMBER SALE	PLANNED: SELL	QUARTER	VOLUME ESTIMATE	GATE 3	Year 3 — GATE 3 (Preparation): LAYOUT	MARK & CRUISE	ROAD DESIGN	MARK ROW	GATES 4, 5, 6	Year 4 — GATE 4 (Advertise): VOLUME (ccf): SAW	ROWD	TOTAL	APPRAISAL	SAI PLAN	SSF PLAN	CONTRACT	PROSPECTUS	OFFICER CERTIFICATION
	Name	FY	1,2,3,4	ccf	FY	Date	Date	Date	Date	FY	ccf	ccf	ccf	Date	Date	Date	Date	Date	Date
17	Beaver Cr	17	2	5,000	17	done	done	done	done	17	4,487	0	4,487	done	done	done	done	done	done
17	Elk Hound	17	2	2,000	17	done	done	done	done	17	1,279	503	1,782	done	done	done	done	done	done
17	White Pine	17	2	1,800	17	done	done	done	done	17	1,958	0	1,958	done	done	done	done	done	done
18	Freeman Fork	18	1	3,500	18	done	done	done	done	18	2,178	1,308	3,486	done	done	done	done	done	done
18	Nook's Fork	18	1	5,000	18	done	done	done	done	18	4,719	1,649	6,368	done	done	done	done	done	done
18	Middle Ridge	18	1	5,000	18	done	done	done	done	18	3,330	1,173	3,503	done	done	done	done	done	done
19	Swain Steward	19	4	5,000	19	done	done	n/a	n/a	19	4,139	1,470	5,609	done	done	done	done	done	done
20	County Line	20	2	3,000	19	done	done	done	done	20	2,820	0	2,820	11/10/19	11/10/19	11/10/19	11/10/19	11/10/19	11/13/19
20	Bauer	20	2	3,000	19	done	done	done	done	20	2,395	0	2,395	11/10/19	11/10/19	11/10/19	11/10/19	11/10/19	11/13/19
20	Kendrick Ridge	20	2	1,000	19	done	done	done	done	20	1,025	426	1,451						
20	Carter Branch	20	2	1,500	19	done	done	done	done	20	1,500	0	1,500						
20	Rebel Trace Operiland	20	3	500	20	done				20	1,500	0	1,500						
21	Addison	20	3	5,346	21					21			0						
18	Peter Branch	20	3	7,087	18	2/28/20	4/15/20			20			0	6/15/20					
20	Little Flat Creek	21	3	4,992	20			needed		20			0						
20	Blue John	21	3	5,200	20	done	11/15/19	done	n/a	20	4,200	1,000	5,200	11/10/20	11/10/20	11/10/20	11/10/20	11/10/20	11/13/20
21	Leatherwood Operiland	21	2	500	21					21			0						
21	Bear Creek	21	3	5,703	20					20			0						
21	Addison	21	2	5,346	21					21			0						
22	Blue Hole	22	2	8,632	20					20			0						
22	Pine Creek 3	22		6,000	21					21			0						
22	Operilands 3	22		500	21					21			0						
22	Blackwater 1	22	3	5,000	21					21			0						
23	Blackwater 2	23		5,000	22					22			0						
23	Pine Creek 4	23		6,000									0						
23	Blackwater 3	23		5,000									0						
23	Operilands 4	23		500									0						
	Blackwater 4			5,000									0						
	Caney Knob			10,113									0						
	Paw Paw			6,092									0						
	Bowens Creek			9,393									0						
	Laurel Fork			8,270									0						
	Mosley Fork			10,111									0						
	Steel Trap			5,189									0						
	Sawdust Pile			5,243									0						
	Operilands 5			500									0						
	Operilands 6			500									0						
	Operilands 7			500									0						
	Jellico 1			3,000									0						
	Jellico 2			6,000									0						
	Jellico 3			6,000									0						
	Jellico 4			6,000									0						
	Horse Lick 1			7,000									0						
	Horse Lick 2			7,000									0						
	Horse Lick 3			7,000									0						
	Horse Lick 4			7,000									0						

Year 5 — GATE 5 (Bid Opening)

GATE 4	ADVERTISE	OPEN BIDS	WHERE?	OFFICER	ABSTRACT	CO CERTIFY	Year 6 — GATE 6 (Award): AWARD	CLOSED	
	Date	Date	Location	Name	Date	Date	Date	Date	
done	done	done	CMB	Beck	n/a	n/a	done	done	done
done	done	done	CMB	Beck	n/a	n/a	6/15/15	12/8/19	Beaver Creek
done	done	done	CMB	Beck	n/a	n/a	8/26/15	12/11/15	Elk Hound
done	done	done	SO	Beck	n/a	n/a	9/10/14	DONE	White Pine
done	done	done	SO	Beck	n/a	n/a	8/20/18	8/31/22	Freeman Fork
done	done	done	SO	Beck	n/a	n/a	8/29/18	7/31/21	Nook's Fork
done	done	done	STE	Dean	n/a	n/a	9/18/19	6/12/22	Middle Ridge
11/19/19	12/19/19	12/19/19	SO	Beck	12/19/19	12/23/19	12/30/19	12/20/22	Swain Steward
11/19/19	12/19/19	12/19/19	SO	Beck	12/19/19	12/23/19	12/30/19	12/20/22	County Line
									Bauer
									Kendrick Ridge
									Carter Branch
									Rebel Trace Operiland
									Cold Hill
7/15/20	8/15/20	LON	Suarez				9/15/21		Peter Branch
									Little Flat Creek
11/19/20	12/19/20	SO	Beck	12/19/20	12/23/20	12/30/20	12/30/23	12/20/23	Blue John
									Leatherwood Operilands
									Bear Creek
									Addison
									Operilands 3
									Operilands 4
									Operilands 5
									Operilands 6
									Operilands 7

Daniel Boone NF 1/10/2024

Timber Sale Schedule Expectations

TMBR-VOL-SLD (ccf)

FY	CMB	LON	STE	RED	TOTAL
2017	5,300	300	5,500	100	11,200
2018	300	5,300	5,500	5,100	16,200
2019	5,300	5,300	5,500	5,100	21,200
2020	5,300	6,300	5,300	6,300	23,200
2021	5,300	6,300	5,300	7,300	24,200
2022	5,300	6,300	6,300	7,300	25,200
2023	5,300	7,300	6,300	8,300	27,200
2024	5,300	7,300	6,300	8,300	27,200
2025	5,300	7,300	6,300	8,300	27,200
2026	5,300	7,300	6,300	8,300	27,200

Approximate acres to plan using 2-aged shelterwood at 15 ccf/ac

ccf/ac>	CMB	LON	STE	RED	TOTAL
2017	333	0	333	0	666
2018	0	333	333	333	999
2019	333	333	333	333	1,333
2020	333	400	333	400	1,466
2021	333	400	333	467	1,533
2022	333	400	400	467	1,600
2023	333	467	400	533	1,733
2024	333	467	400	533	1,733
2025	333	467	400	533	1,733
2026	333	467	400	533	1,733

TAKE OWNERSHIP - Commit to a target in the IRP and meet or exceed it!

DECISIONS - IRMS landscape areas yield on average, 4 years of timber sales that accomplish your objectives above

NO SURPRISES - Early on, involve engineers and TSAs to assure projects are "doable" and well planned

PLAN FOR SUCCESS - Decisions (Gate 2) and Sale Preparation, including road packages (Gate3) occur in years prior to Appraisal, Advertisement, and Award (Gates 4, 5, and 6)

STEWARDSHIP - Look for opportunities to use Stewardship authority. Don't force it if not appropriate

TIMBER SALE RECEIPTS - Maximize collection of KV, SSS, and deferred maintenance

SHELF-FOLUME - Each district has at least 5,000 ccf of "shelf volume" that is not needed to meet current or future year targets. It would be available to supplement or add to accomplishments to meet regional needs.

PERFORMANCE - This schedule is used as a performance element for line officers, IDT members, and others

SPREADSHEET - Maintain a 5-year schedule of timber sales. By FY22 a 10-year appears on the spreadsheet

MONITOR - FLT monitoring occurs monthly. Coordinate needs to be successful. **We are in this together.**

Table 6: Schedule (Inventory and Assessment Year)

ID	Landscape Name	District	Total Landscape Acres	Total NFS Acres	NFS Water Acres	Waterbody	NFS Land to Inventory Acres	INVENTORY 10% Annually	ASSESSMENT Schedule FY
1	Triplett	CMB	119,602	35,770			35,770		
2	Cave Run	CMB	127,909	58,435	6,819	Cave Run Lake	51,616		
3	Blackwater	CMB	124,323	25,706	1,364	Cave Run Lake	24,342		
4	Red River	CMB	97,027	47,541			47,541		
5	Kentucky River	CMB	240,763	24,394			24,394		
	CUMBERLAND	**TOTAL**	**709,624**	**191,846**			**183,663**	**18,366**	
6	Station Camp	LON	99,984	21,778			21,778		
7	Horse Lick	LON	95,464	42,259			42,259		
8	Crooked	LON	162,338	15,030			15,030		
9	Pine Creek	LON	113,217	45,645	985	Cumberland Lake	44,660		
10	Sinking Creek	LON	43,478	22,599	5	Cumberland Lake	22,594		
11	Laurel	LON	71,082	28,725	6,045	Laurel River Lake	22,680		
12	Bark Camp	LON	53,395	24,246	49	Cumberland Lake	24,197		
	LONDON	**TOTAL**	**638,957**	**200,283**			**193,199**	**19,320**	
13	Cumberland	STE	49,971	32,423	407	Cumberland Lake	32,016		
14	Beaver	STE	51,624	30,209	429	Cumberland Lake	29,780		
15	Sloans/Yahoo	STE	144,551	31,715	298	Cumberland Lake	31,417		
16	Rock	STE	173,663	32,451			32,451		
17	Marsh	STE	57,019	24,652			24,652		
18	Jellico	STE	164,502	19,191			19,191		
	STEARNS	**TOTAL**	**641,330**	**170,640**			**169,506**	**16,951**	
19	Buckhorn	RED	205,382	36,528			36,528		
20	Goose Creek	RED	178,878	26,043			26,043		
21	North Red Bird	RED	57,159	39,633			39,633		
22	South Red Bird	RED	55,764	32,262			32,262		
23	Middle KY	RED	201,904	11,910			11,910		
	REDBIRD	**TOTAL**	**699,087**	**146,377**			**146,377**	**14,638**	
	DBNF	**TOTAL**	**2,688,999**	**709,148**				**69,275**	

Daniel Boone N.F.
May 13, 2016

DANIEL BOONE NF Timber Sale Planning

Year 1 – GATE 1 (Develop Projects) – IRMS; Year 2 – GATE 2 (Analysis, Decision & Compliance with Laws and Regulations) – EFFECTS ANALYSIS

DISTRICT	IRMS #	IRMS AREA Name	GATE 1 FY	INVENTORY Existing Condition Date	START COLLABORATION	TAP DONE (if needed) Date	ASSESSMENT Activities Identified Date	GATE 2 FY	NEPA DOCUMENT Name	PURPOSE & NEED DEVELOPED Date	SCOPING START Date	SCOPING COMMENTS DUE	ISSUES IDENTIFIED	ALTERNATIVES DEVELOPED	CULTURAL SURVEY DONE Date	REPORTS / ANALYSIS COMPLETE Date	EA/DEIS COMPLETE Date
STE	14	Beaver/Greenwood (Freeman Fork)	14	done	done	done	done	17	Greenwood WHEP	done	done	done	done	done	done	done	done
STE	14	Beaver/Greenwood (Nook's Fork)	14	done	done	done	done	17	Greenwood WHEP	done	done	done	done	done	done	done	done
STE	14	Beaver/Greenwood (Middle Ridge)	14	done	done	done	done	17	Greenwood WHEP	done	done	done	done	done	done	done	done
STE/20	14	Beaver/Greenwood (County Line)	14	done	done	done	done	17	Greenwood WHEP	3/2/14	7/2/14	done	done	done	1/16/16	7/16/16	9/1/16
STE/20	14	Beaver/Greenwood (Bauer Branch)	14	done	done	done	done	17	Greenwood WHEP	3/1/14	7/1/14	done	done	done	1/15/16	7/15/16	8/31/16
CMB/20	2	Cave Run (Kendrick Ridge) Beaver Ck	7	done	done	done	done	16	Corn TH at Beaver Cr	done	done	done	done	done	done	done	done
CMB/20	2	Cave Run (Carter Branch) Beaver Ck	7	done	done	done	done	16	Corn TH at Beaver Cr	done	done	done	done	done	done	done	done
CMB/20	n/a	Openlands 1 (Rebel Trace)	18	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
LON/20	n/a	Cold Hill (NASP)	17	done	done	done	done	19	Cold Hill	done	done	done	done	done	done	done	done
LON/20	8	Pine Creek 1 (Peter Branch)	16	done	done	done	done	19	Pine Creek WHEP	done	done	done	done	done	done	6/28/19	done
CMB/20	n/a	Openlands 2 (Leatherwood)	18	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
RED/21	22	South Red 1 (Little Flat Creek)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	done	done
STE/21	14	Beaver/Greenwood (Blue John)	14	done	done	done	done	17	Greenwood WHEP	done	done	done	done	done	done	done	done
RED/21	22	South Red 2 (Bear Creek)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	done	done
LON/21	n/a	White Pine Restoration	20					20	White Pine Restoration								
LON/21	9	Pine Creek 2 (Addison)	16	done	done	done	done	19	Pine Creek WHEP	done	done	done	done	done	done	done	done
RED/22	22	South Red 3 (Blue Hole)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	done	done
LON/22	8	Pine Creek 3	16	done	done	done	done	19	Pine Creek WHEP	done	done	done	done	done	done	done	done
LON/22	n/a	White Pine Restoration	20					20	White Pine Restoration								
CMB/22	n/a	Openlands 3	18	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
CMB/22	3	Blackwater 1	17	done	done	done	done	19	Blackwater WHEP	done	done	done	done	done	done	done	done
CMB/23	3	Blackwater 2	17	done	done	done	done	19	Blackwater WHEP	done	done	done	done	done	done	done	done
LON/23	8	Pine Creek 4	16	done	done	done	done	19	Pine Creek WHEP	done	done	done	done	done	done	done	done
CMB/23	3	Blackwater 3	17	done	done	done	done	19	Blackwater WHEP	done	done	done	done	done	done	done	done
CMB/23	n/a	Openlands 4	18	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
CMB/23	3	Blackwater 4	17	done	done	done	done	19	Blackwater WHEP	done	done	done	done	done	done	done	done
RED	22	South Red 4 (Caney Knob)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	done	done
RED	22	South Red 5 (Paw Paw)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	-	done	done
RED	22	South Red 6 (Bowens Creek)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	-	done	done
RED	22	South Red 7 (Laurel Fork)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	-	done	done
RED	22	South Red 8 (Mosley Fork)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	-	done	done
RED	22	South Red 8 (Steel Trap)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	-	done	done
RED	22	South Red 8 (Sawdust Pile)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	-	done	done
CMB/23	n/a	Openlands 5	18	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
CMB/23	n/a	Openlands 6	18	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
CMB/23	n/a	Openlands 7	18	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
STE/22	18	Jellico	20	4/1/20				21	Jellico WHEP								
STE/22	18	Jellico	20	4/1/20				21	Jellico WHEP								
STE/22	18	Jellico	20	4/1/20				21	Jellico WHEP								
STE/22	18	Jellico	20	4/1/20				21	Jellico WHEP								
LON	7	Horse Lick	20	5/1/20				21	Horse Lick WHEP								
LON	7	Horse Lick	20	5/1/20				21	Horse Lick WHEP								
LON	7	Horse Lick	20	5/1/20				21	Horse Lick WHEP								
LON	7	Horse Lick	20	5/1/20				21	Horse Lick WHEP								

GATE 2 (continued) – 30-DAY NOTICE & COMMENT; ESA; OBJECTION PROCESS; CONCURRENCES; DECISION

IRMS AREA Name	LEGAL NOTICE & NOTIFICATION Date	COMMENT PERIOD ENDS Date	CONSIDER COMMENTS Date	ESA BAE TO FWS Date	LEGAL NOTICE PUBLISHED Date	45-DAY FILING ENDS Date	45-DAY RESOLUTION ENDS Date	SHPO CONCUR Date	ESA CONSULT DONE Date	DECISION LEGAL NOTICE Date	DECISION SIGNED Date	IMPLEMENTATION BEGINS Date
Beaver/Greenwood (Freeman Fork)	done	done	done	done	done	done	done	done	done	done	done	done
Beaver/Greenwood (Nook's Fork)	done	done	done	done	done	done	done	done	done	done	done	done
Beaver/Greenwood (Middle Ridge)	done	done	done	done	done	done	done	done	done	done	done	done
Beaver/Greenwood (County Line)	done	done	done	done	done	done	done	done	done	done	done	done
Beaver/Greenwood (Bauer Branch)	done	done	done	done	done	done	done	done	done	done	done	done
Cave Run (Kendrick Ridge) Beaver Ck	done	done	done	done	done	done	done	done	done	done	done	done
Cave Run (Carter Branch) Beaver Ck	done	done	done	done	done	done	done	done	done	done	done	done
Openlands 1 (Rebel Trace)	done	done	done	done	done	done	done	done	done	done	done	done
Cold Hill (NASP)	done	done	done	done	done	done	done	done	done	done	done	done
Pine Creek 1 (Peter Branch)	7/11/19	8/30/19	9/15/19	done	11/5/19	11/18/19	12/2/19	done	done	done	done	done
Openlands 2 (Leatherwood)	7/19/16	8/18/16	9/1/16	done	done	done	done	survey/rpt	done	done	done	done
South Red 1 (Little Flat Creek)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	done	4/30/20	5/1/20	5/1/20	5/1/20
Beaver/Greenwood (Blue John)	done	done	done	done	done	done	done	done	done	done	done	done
South Red 2 (Bear Creek)	11/6/19	12/5/19		12/18/19	12/18/19	2/3/20	3/19/20	done	4/30/20			3/5/20
White Pine Restoration									done	done	done	1/3/20
Pine Creek 2 (Addison)	7/31/19	8/30/19	9/15/19	done	11/5/19	11/18/19	12/2/19	report	done	11/20/19		1/3/20
South Red 3 (Blue Hole)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	done	4/30/20			3/4/20
Pine Creek 3	7/11/19	8/30/19	9/15/19	done	11/5/19	11/18/19	12/2/19	survey/rpt	done	12/20/19		1/3/20
White Pine Restoration												
Openlands 3	7/19/16	8/18/16	9/1/16	done	done	done	done		done	done	done	done
Blackwater 1	11/13/19	12/12/19	1/1/20		1/8/20			survey				2/3/20
Blackwater 2	11/13/19	12/12/19	1/1/20		1/8/20							2/4/20
Pine Creek 4	7/31/19	8/30/19	9/15/19	done	11/5/19	11/18/19	12/2/19		done	12/20/19		1/3/20
Blackwater 3	11/13/19	12/12/19	1/1/20		1/8/20							2/5/20
Openlands 4	7/19/16	8/18/16	9/1/16	done	done	done	done		done	done	done	done
Blackwater 4	11/13/19	12/12/19	1/1/20		1/8/20							2/6/20
South Red 4 (Caney Knob)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	done	4/30/20			3/6/20
South Red 5 (Paw Paw)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	survey/rpt	4/30/20			3/7/20
South Red 6 (Bowens Creek)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20		4/30/20			3/8/20
South Red 7 (Laurel Fork)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20		4/30/20			3/9/20
South Red 8 (Mosley Fork)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20		4/30/20			3/10/20
South Red 8 (Steel Trap)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20		4/30/20			3/10/20
South Red 8 (Sawdust Pile)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20		4/30/20			3/10/20
Openlands 5	7/19/16	8/18/16	9/1/16	done	done	done	done		done	done	done	done
Openlands 6	7/19/16	8/18/16	9/1/16	done	done	done	done		done	done	done	done
Openlands 7	7/19/16	8/18/16	9/1/16	done	done	done	done		done	done	done	done
Jellico												
Jellico												
Jellico												
Jellico												
Horse Lick												
Horse Lick												
Horse Lick												
Horse Lick												

TIMBER SALE SUMMARY (PLANNED); Year 3 – GATE 3 (Preparation) – Dates Accomplished; Year 4 – GATE 4 (Advertise) – VOLUME (ccf), Dates Accomplished; Year 4 – GATE 5 (Bid Opening) – Dates Accomplished; Year 4 – GATE 6 (Award) – Dates Accomplished

TIMBER SALE Name	SELL FY	QUARTER 1,2,3,4	VOLUME ESTIMATE ccf	GATE 3 FY	LAYOUT Date	MARK & CRUISE Date	ROAD DESIGN Date	MARK ROW Date	GATES 4, 5,6 FY	SAW ccf	ROWD ccf	TOTAL ccf	APPRAISAL Date	SAI PLAN Date	SSF PLAN Date	CONTRACT Date	PROSPECTUS Date	OFFICER CERTIFICATION Date	ADVERTISE Date	OPEN BIDS Date	WHERE? Location	OFFICER Name	ABSTRACT FS-2400-17 Date	CO CERTIFY Date	AWARD Date	CLOSED Date		
Freeman Fork	18	1	3,500	18	done	done	done	done	18	2,378	1,008	3,486	done	done	done	done	done	done	done	done	SO	Beck	n/a	n/a	9/10/19	DONE		Freeman Fork
Nook's Fork	18	1	5,000	18	done	done	done	done	18	4,719	1,649	6,368	done	done	done	done	done	done	done	done	SO	Beck	n/a	n/a	8/20/18	8/31/22		Nook's Fork
Middle Ridge	18	1	5,000	18	done	done	done	done	18	2,130	1,173	3,303	done	done	done	done	done	done	done	done	SO	Beck	n/a	n/a	8/29/18	7/31/21		Middle Ridge
County Line	20	1	3,000	18	done	done	n/a	n/a	20	2,819	0	2,819	done	done	done	done	done	done	done	1/23/20	SO	Beck	1/13/20	1/18/20	12/30/19	12/31/21		County Line
Bauer Branch	20	1	3,000	19	done	done	n/a	n/a	20	3,395	0	3,396	1/17/20	1/17/20	1/17/20	1/17/20	2/7/20	2/7/20	2/12/20	3/17/20	SO	Beck	3/17/20	3/17/20	3/19/20	5/19/22		Bauer Branch
Kendrick Ridge	20	2	1,000	19	done	done	n/a	n/a	20	1,025	426	1,451																Kendrick Ridge
Carter Branch	20	2	1,500	18	done	done	n/a	n/a	20			0																Carter Branch
Rebel Trace Openland	20	3	500	20	done	done	n/a	n/a	20			0																Rebel Trace Openlands
Cold Hill (NASP)	20	3	5,346	20	done	4/15/20			20			0	4/15/20	4/15/20	4/15/20	4/15/20	4/15/20	4/15/20										Cold Hill
Peter Branch	20	3	5,000	20	2/10/20	4/15/20			20			0	4/15/20	6/15/20	4/15/20	4/15/20	4/15/20	6/15/20										Peter Branch
Leatherwood Openland	20	4	1,600	20					20			1,500																Leatherwood Openlands
			20,846									8,165																
Little Flat Creek	21	1	4,592	21			needed		21			0																Little Flat Creek
Blue John	21	1	5,200	21	done	done	n/a	n/a	21	4,200	1,000	5,200									SO	Beck						Blue John
Bear Creek	21	3	5,703	21					21			0																Bear Creek
White Pine Restoration	20	3	5,346	20					20	0	0	0																White Pine Restoration
Addison	21	2	5,346	21					21			0																Addison
Blue Hole	22	2	8,632	20					22			0																
Pine Creek 3	22		6,000	21					21			0																
White Pine Restoration	22	3		21					22	0	0	0																Cold Hill
Openlands 3	22		500	21					22			0																Openlands 3
Blackwater 1	22	3	5,000	21					22			0																
Blackwater 2	23		5,000	22					23			0																
Pine Creek 4	23		6,000									0																
Blackwater 3	23		5,000									0																
Openlands 4	23		500									0																Openlands 4
Blackwater 4			5,000									0																
Caney Knob			10,113									0																
Paw Paw			6,092									0																
Bowens Creek			9,393									0																
Laurel Fork			8,270									0																
Mosley Fork			10,331									0																
Steel Trap			5,189									0																
Sawdust Pile			5,243									0																
Openlands 5			500									0																Openlands 5
Openlands 6			500									0																Openlands 6
Openlands 7			500									0																Openlands 7
Jellico 1			3,000									0																
Jellico 2			6,000									0																
Jellico 3			6,000									0																
Jellico 4			8,000									0																
Horse Lick 1			7,000									0																
Horse Lick 2			7,000									0																
Horse Lick 3			7,000									0																
Horse Lick 4			7,000									0																

Daniel Boone NF 1/10/2024

Timber Sale Schedule Expectations

TMBR-VOL-SLD (ccf)

FY	CMB	LON	STE	RED	TOTAL
2017	5,300	300	5,500	100	11,200
2018	300	5,300	5,500	5,100	16,200
2019	5,300	5,300	5,500	5,100	21,200
2020	5,300	6,300	5,300	6,300	23,200
2021	5,300	6,300	5,300	7,300	24,200
2022	5,300	6,300	6,300	7,300	25,200
2023	5,300	7,300	6,300	8,300	27,200
2024	5,300	7,300	6,300	8,300	27,200
2025	5,300	7,300	6,300	8,300	27,200
2026	5,300	7,300	6,300	8,300	27,200

Approximate acres to plan using 2-aged shelterwood at 15 ccf/ac

ccf/ac>	CMB	LON	STE	RED	TOTAL
2017	333	0	333	0	666
2018	0	333	333	333	999
2019	333	333	333	333	1,333
2020	333	400	333	400	1,466
2021	333	400	333	467	1,533
2022	333	400	400	467	1,600
2023	333	467	400	533	1,733
2024	333	467	400	533	1,733
2025	333	467	400	533	1,733
2026	333	467	400	533	1,733

TAKE OWNERSHIP - Commit to a target in the IRP and meet or exceed it!

DECISIONS - IRMS landscape areas yield on average, 4 years of timber sales that accomplish your objectives above

NO SURPRISES - Early on, involve engineers and TSAs to assure projects are "doable" and well planned

PLAN FOR SUCCESS - Decisions (Gate 2) and Sale Preparation, including road packages (Gate3) occur in years prior to Appraisal, Advertisement, and Award (Gates 4, 5, and 6)

STEWARDSHIP - Look for opportunities to use Stewardship authority. Don't force it if not appropriate

TIMBER SALE RECEIPTS - Maximize collection of KV, SSS, and deferred maintenance

SHELF-FOLUME - Each district has at least 5,000 ccf of "shelf volume" that is not needed to meet current or future year targets. It would be available to supplement or add to accomplishments to meet regional needs.

PERFORMANCE - This schedule is used as a performance element for line officers, IDT members, and others

SPREADSHEET - Maintain a 5-year schedule of timber sales. By FY22 a 10-year appears on the spreadsheet

MONITOR - FLT monitoring occurs monthly. Coordinate needs to be successful. **We are in this together.**

Table 6: Schedule (Inventory and Assessment Year)

ID	Landscape Name	District	Total Landscape Acres	Total NFS Acres	NFS Water Acres	Waterbody	NFS Land to Inventory Acres	INVENTORY 10% Annually	ASSESSMENT Schedule FY
1	Triplett	CMB	119,602	35,770			35,770		
2	Cave Run	CMB	127,909	58,435	6,819	Cave Run Lake	51,616		
3	Blackwater	CMB	124,323	25,706	1,364	Cave Run Lake	24,342		
4	Red River	CMB	97,027	47,541			47,541		
5	Kentucky River	CMB	240,763	24,394			24,394		
	CUMBERLAND	**TOTAL**	**709,624**	**191,846**			**183,663**	**18,366**	
6	Station Camp	LON	99,984	21,778			21,778		
7	Horse Lick	LON	95,464	42,259			42,259		
8	Crooked	LON	162,338	15,030			15,030		
9	Pine Creek	LON	113,217	45,645	985	Cumberland Lake	44,660		
10	Sinking Creek	LON	43,478	22,599	5	Cumberland Lake	22,594		
11	Laurel	LON	71,082	28,725	6,045	Laurel River Lake	22,680		
12	Bark Camp	LON	53,395	24,246	49	Cumberland Lake	24,197		
	LONDON	**TOTAL**	**638,957**	**200,283**			**193,199**	**19,320**	
13	Cumberland	STE	49,971	32,423	407	Cumberland Lake	32,016		
14	Beaver	STE	51,624	30,209	429	Cumberland Lake	29,780		
15	Sloans/Yahoo	STE	144,551	31,715	298	Cumberland Lake	31,417		
16	Rock	STE	173,663	32,451			32,451		
17	Marsh	STE	57,019	24,652			24,652		
18	Jellico	STE	164,502	19,191			19,191		
	STEARNS	**TOTAL**	**641,330**	**170,640**			**169,506**	**16,951**	
19	Buckhorn	RED	205,382	36,528			36,528		
20	Goose Creek	RED	178,878	26,043			26,043		
21	North Red Bird	RED	57,159	39,633			39,633		
22	South Red Bird	RED	55,764	32,262			32,262		
23	Middle KY	RED	201,904	11,910			11,910		
	REDBIRD	**TOTAL**	**699,087**	**146,377**			**146,377**	**14,638**	
	DBNF	**TOTAL**	**2,688,999**	**709,148**				**69,275**	

Daniel Boone N.F
May 13, 2016

DANIEL BOONE NF Timber Sale Planning

Year 1 – GATE 1 (Develop Projects) – IRMS; Year 2 – GATE 2 (Analysis, Decision & Compliance with Laws and Regulations) – EFFECTS ANALYSIS

DISTRICT	IRMS	IRMS AREA	GATE 1	INVENTORY Existing Condition	START COLLABORATION	TAP DONE (if needed)	ASSESSMENT Activities Identified	GATE 2	NEPA DOCUMENT	PURPOSE & NEED DEVELOPED	SCOPING START	SCOPING COMMENTS DUE	ISSUES IDENTIFIED	ALTERNATIVES DEVELOPED	CULTURAL SURVEY DONE	REPORTS / ANALYSIS COMPLETE	EA/DEIS COMPLETE
	#	Name	FY	Date		Date	Date	FY	Name	Date	Date				Date	Date	Date
STE	14	Beaver/Greenwood (Freeman Fork)	14	done	done	done	done	17	Greenwood WHEP	done	done	done	done	done	done	done	done
STE	14	Beaver/Greenwood (Nook's Fork)	14	done	done	done	done	17	Greenwood WHEP	done	done	done	done	done	done	done	done
STE	14	Beaver/Greenwood (Middle Ridge)	14	done	done	done	done	17	Greenwood WHEP	done	done	done	done	done	done	done	done
STE/20	14	Beaver/Greenwood (County Line)	14	done	done	done	done	17	Greenwood WHEP	3/2/14	7/2/14	done	done	done	1/16/16	7/16/16	9/1/16
STE/20	14	Beaver/Greenwood (Bauer Branch)	14	done	done	done	done	17	Greenwood WHEP	3/1/14	7/1/14	done	done	done	1/15/16	7/15/16	8/31/16
CMB/20	2	Cave Run (Scranton) Beaver Ck	7	done	done	done	done	16	Beaver Cr (Scranton)	done	done	done	done	done	done	done	done
CMB/20	n/a	Openlands 1 (Rebel Trace)	10	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
LON/20	n/a	Cold Hill (NASP)	17	done	done	done	done	19	Cold Hill	done	done	done	done	done	done	done	done
LON/20	9	Pine Creek 1 (Peter Branch)	16	done	done	done	done	19	Pine Creek WHEP	done	done	done	done	done	done	6/28/19	done
CMB/20	n/a	Openlands 2 (Leatherwood)	19	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
RED/21	22	South Red 1 (Little Flat Creek)	18	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	done	done
STE/21	14	Beaver/Greenwood (Blue John)	14	done	done	done	done	17	Greenwood WHEP	done	done	done	done	done	done	done	done
RED/21	22	South Red 2 (Bear Creek)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	done	done
LON/21	9	Pine Creek 2 (Addison)	16	done	done	done	done	19	Pine Creek WHEP	done	done	done	done	done	done	done	done
LON/22	9	Pine Creek 3	16	done	done	done	done	19	Pine Creek WHEP	done	done	done	done	done	done	done	done
RED/22	22	South Red 3 (Blue Hole)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	done	done
LON/22	n/a	White Pine Restoration	20					20	White Pine Restoration								
CMB/22	n/a	Openlands 3 (Big Perry)	10	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
CMB/22	3	Blackwater 1	17	done	done	done	done	19	Blackwater WHEP	done	done	done	done	done	done	done	done
CMB/23	3	Blackwater 2	17	done	done	done	done	19	Blackwater WHEP	done	done	done	done	done	done	done	done
LON/23	9	Pine Creek 4	16	done	done	done	done	19	Pine Creek WHEP	done	done	done	done	done	done	done	done
CMB/23	3	Blackwater 3	17	done	done	done	done	19	Blackwater WHEP	done	done	done	done	done	done	done	done
CMB/23	n/a	Openlands 4	10	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
CMB/23	3	Blackwater 4	17	done	done	done	done	19	Blackwater WHEP	done	done	done	done	done	done	done	done
RED	22	South Red 4 (Coney Knob)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done	done	done	done
RED	22	South Red 5 (Paw Paw)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done		done	done
RED	22	South Red 6 (Bowens Creek)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done		done	done
RED	22	South Red 7 (Laurel Fork)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done		done	done
RED	22	South Red 8 (Mosley Fork)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done		done	done
RED	22	South Red 8 (Steel Trap)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done		done	done
RED	22	South Red 8 (Sawdust Pile)	16	done	done	done	done	19	South RB WHEP	done	done	done	done	done		done	done
CMB/23	n/a	Openlands 5	10	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
CMB/23	n/a	Openlands 6	10	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
CMB/23	n/a	Openlands 7	10	done	done	done	done	16	Openlands	done	done	done	done	done	done	done	done
STE/22	18	Jellico	20	4/1/20				21	Jellico WHEP								
STE/22	18	Jellico	20	4/1/20				21	Jellico WHEP								
STE/22	18	Jellico	20	4/1/20				21	Jellico WHEP								
STE/22	18	Jellico	20	4/1/20				21	Jellico WHEP								
LON	7	Horse Lick	20	5/1/20				21	Horse Lick WHEP								
LON	7	Horse Lick	20	5/1/20				21	Horse Lick WHEP								
LON	7	Horse Lick	20	5/1/20				21	Horse Lick WHEP								
LON	7	Horse Lick	20	5/1/20				21	Horse Lick WHEP								

GATE 2 (continued): 30-DAY NOTICE & COMMENT – ESA – OBJECTION PROCESS – Process – CONCURRENCES – DECISION; TIMBER SALE SUMMARY – PLANNED

IRMS AREA	LEGAL NOTICE & NOTIFICATION	COMMENT PERIOD ENDS	CONSIDER COMMENTS	ESA BAE TO FWS	LEGAL NOTICE PUBLISHED	45-DAY FILING ENDS	45-DAY RESOLUTION ENDS	SHPO CONCUR	ESA CONSULT DONE	DECISION LEGAL NOTICE	DECISION SIGNED	IMPLEMENTATION BEGINS	TIMBER SALE	SELL	QUARTER	VOLUME ESTIMATE
Name	Date	Date	Date	Date	Date	Date	Date	Date	Date	Date	Date	Date	Name	FY	1,2,3,4	ccf
Beaver/Greenwood (Freeman Fork)	done	done	done	done	done	done	done	done	done	done	done	done	Freeman Fork	18	1	3,500
Beaver/Greenwood (Nook's Fork)	done	done	done	done	done	done	done	done	done	done	done	done	Nook's Fork	18	1	5,000
Beaver/Greenwood (Middle Ridge)	done	done	done	done	done	done	done	done	done	done	done	done	Middle Ridge	18	1	5,000
Beaver/Greenwood (County Line)	done	done	done	done	done	done	done	done	done	done	done	done	County Line	20	1	3,000
Beaver/Greenwood (Bauer Branch)	done	done	done	done	done	done	done	done	done	done	done	done	Bauer Branch	20	1	3,000
Cave Run (Scranton) Beaver Ck	done	done	done	done	done	done	done	done	done	done	done	done	Scranton	20	2	2,525
Openlands 1 (Rebel Trace)	done	done	done	done	done	done	done	done	done	done	done	done	Rebel Trace Openland	20	3	500
Cold Hill (NASP)	done	done	done	done	done	done	done	done	done	done	done	done	Cold Hill (NASP)	20	3	5,346
Pine Creek 1 (Peter Branch)	7/31/19	8/30/19	9/15/19	done	11/5/19	11/18/19	12/2/19	done	done	done	done	done	Peter Branch	20	3	5,000
Openlands 2 (Leatherwood)	7/19/16	8/18/16	9/1/16	done	done	done	done	survey/rpt	done	done	done	done	Leatherwood Openland	20	4	1,500
																20,871
South Red 1 (Little Flat Creek)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	done	4/30/20	5/1/20	5/1/20	5/1/20	Little Flat Creek	21	1	4,592
Beaver/Greenwood (Blue John)	done	done	done	done	done	done	done	done	done	done	done	done	Blue John	21	1	5,200
South Red 2 (Bear Creek)	11/6/19	12/5/19		12/18/19	12/18/19	2/3/20	3/19/20	done	4/30/20			3/5/20	Bear Creek	21	3	5,703
Pine Creek 2 (Addison)	7/31/19	8/30/19	9/15/19	done	11/6/19	11/18/19	12/2/19	report	done	12/26/19		1/3/20	Addison	21	2	5,346
Pine Creek 3	7/31/19	8/30/19	9/15/19	done	11/6/19	11/18/19	12/2/19	survey/rpt	done	12/26/19		1/3/20	Pine Creek 3	22		6,000
																26,841
South Red 3 (Blue Hole)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	done	4/30/20			3/4/20	Blue Hole	22	2	8,612
White Pine Restoration								survey/rpt					White Pine Restoration	22	3	
Openlands 3 (Big Perry)	7/19/16	8/18/16	9/1/16	done	done	done	done	survey/rpt	done	done	done	done	Openlands 3	22		500
Blackwater 1	11/13/19	12/12/19	1/1/20		1/8/20			survey/rpt				2/3/20	Blackwater 1	22	3	5,000
Blackwater 2	11/13/19	12/12/19	1/1/20		1/8/20			survey/rpt				2/4/20	Blackwater 2	23		5,000
Pine Creek 4	7/31/19	8/30/19	9/15/19	done	11/5/19	11/18/19	12/2/19	survey/rpt	done	12/26/19		1/3/20	Pine Creek 4	23		6,000
Blackwater 3	11/13/19	12/12/19	1/1/20		1/8/20			survey/rpt				2/5/20	Blackwater 3	23		5,000
Openlands 4	7/19/16	8/18/16	9/1/16	done	done	done	done	survey/rpt	done	done	done	done	Openlands 4	23		500
Blackwater 4	11/13/19	12/12/19	1/1/20		1/8/20			survey/rpt				2/6/20	Blackwater 4			5,000
South Red 4 (Coney Knob)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	done	4/30/20			3/6/20	Coney Knob			10,110
South Red 5 (Paw Paw)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	survey/rpt	4/30/20			3/7/20	Paw Paw			6,092
South Red 6 (Bowens Creek)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	survey/rpt	4/30/20			3/8/20	Bowens Creek			9,393
South Red 7 (Laurel Fork)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	survey/rpt	4/30/20			3/9/20	Laurel Fork			8,270
South Red 8 (Mosley Fork)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	survey/rpt	4/30/20			3/10/20	Mosley Fork			10,331
South Red 8 (Steel Trap)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	survey/rpt	4/30/20			3/10/20	Steel Trap			5,180
South Red 8 (Sawdust Pile)	11/6/19	12/5/19	12/8/19	12/18/19	12/18/19	2/3/20	3/19/20	survey/rpt	4/30/20			3/10/20	Sawdust Pile			5,243
Openlands 5	7/19/16	8/18/16	9/1/16	done	done	done	done	survey/rpt	done	done	done	done	Openlands 5			500
Openlands 6	7/19/16	8/18/16	9/1/16	done	done	done	done	survey/rpt	done	done	done	done	Openlands 6			500
Openlands 7	7/19/16	8/18/16	9/1/16	done	done	done	done	survey/rpt	done	done	done	done	Openlands 7			500
Jellico													Jellico 1			3,000
Jellico													Jellico 2			6,000
Jellico													Jellico 3			6,000
Jellico													Jellico 4			6,000
Horse Lick													Horse Lick 1			7,000
Horse Lick													Horse Lick 2			7,000
Horse Lick													Horse Lick 3			7,000
Horse Lick													Horse Lick 4			7,000

Year 3 – GATE 3 (Preparation) – Dates Accomplished; Year 4 – GATE 4 (Advertise) – VOLUME (ccf), Dates Accomplished; Year 4 – GATE 5 (Bid Opening) – Dates Accomplished; Year 4 – GATE 6 (Award) – Dates Accomplished

TIMBER SALE	GATE 3	LAYOUT	MARK & CRUISE	ROAD DESIGN	MARK ROW	GATES 4, 5,6	SAW	RDWD	TOTAL	APPRAISAL	SAI PLAN	SSF PLAN	CONTRACT	PROSPECTUS	OFFICER CERTIFICATION	ADVERTISE	OPEN BIDS	WHERE?	OFFICER	ABSTRACT FS-2400-17	CO CERTIFY	AWARD	CLOSED		
Name	FY	Date	Date	Date	Date	FY	ccf	ccf	ccf	Date	Date	Date	Date	Date	Date	Date	Date	Location	Name	Date	Date	Date	Date		
Freeman Fork	18	done	done	done	done	18	2,178	1,308	3,486	done	done	done	done	done	done	done	done	SO	Beck	n/a	n/a	9/10/14	DONE		Freeman Fork
Nook's Fork	18	done	done	done	done	18	4,719	1,649	6,368	done	done	done	done	done	done	done	done	SO	Beck	n/a	n/a	6/20/18	8/31/22		Nook's Fork
Middle Ridge	18	done	done	done	done	18	2,130	1,173	3,303	done	done	done	done	done	done	done	done	SO	Beck	n/a	n/a	6/29/18	7/31/21		Middle Ridge
County Line	18	done	done	n/a	n/a	20	2,819	0	2,819	done	done	done	done	done	done	done	1/13/20	SO	Beck	1/13/20	1/18/20	12/30/19	5/31/22		County Line
Bauer Branch	19	done	done	n/a	n/a	20	2,395	0	2,395	1/17/20	1/17/20	1/17/20	1/17/20	2/7/20	2/18/20	2/19/20	3/24/20	SO	Beck	3/24/20	3/26/20				Bauer Branch
Scranton	19	done	done	n/a	n/a	20	1,605	0	1,605	2/19/20															Scranton
Rebel Trace Openland	20	done	done	n/a	n/a	20			0																Rebel Trace Openlands
Cold Hill (NASP)	20	done	4/15/20			20			0	4/15/20	4/15/20	4/15/20	4/15/20	4/15/20	4/15/20										Cold Hill
Peter Branch	20	2/21/20	4/15/20			20			0	4/15/20	4/15/20	4/15/20	4/15/20	4/15/20	4/15/20										Peter Branch
Leatherwood Openland	20					20			1,500																Leatherwood Openlands
									8,319																
Little Flat Creek	21			needed		21			0																Little Flat Creek
Blue John	21	done	done	n/a	n/a	21	4,200	1,000	5,200									SO	Beck						Blue John
Bear Creek	21					21			0																Bear Creek
Addison	21					21			0																Addison
Pine Creek 3	21					22			0																
Blue Hole	20					22			0																
White Pine Restoration	21					22	0	0	0																Cold Hill
Openlands 3	21					22			0																Openlands 3
Blackwater 1	21					22			0																
Blackwater 2	22					23			0																
Pine Creek 4									0																
Blackwater 3									0																
Openlands 4									0																Openlands 4
Blackwater 4									0																
Coney Knob									0																
Paw Paw									0																
Bowens Creek									0																
Laurel Fork									0																
Mosley Fork									0																
Steel Trap									0																
Sawdust Pile									0																
Openlands 5									0																Openlands 5
Openlands 6									0																Openlands 6
Openlands 7									0																Openlands 7
Jellico 1									0																
Jellico 2									0																
Jellico 3									0																
Jellico 4									0																
Horse Lick 1									0																
Horse Lick 2									0																
Horse Lick 3									0																
Horse Lick 4									0																

Daniel Boone NF 1/10/2024

Timber Sale Schedule Expectations

TMBR-VOL-SLD (ccf)

FY	CMB	LON	STE	RED	TOTAL
2017	5,300	300	5,500	100	11,200
2018	300	5,300	5,500	5,100	16,200
2019	5,300	5,300	5,500	5,100	21,200
2020	5,300	6,300	5,300	6,300	23,200
2021	5,300	6,300	5,300	7,300	24,200
2022	5,300	6,300	6,300	7,300	25,200
2023	5,300	7,300	6,300	8,300	27,200
2024	5,300	7,300	6,300	8,300	27,200
2025	5,300	7,300	6,300	8,300	27,200
2026	5,300	7,300	6,300	8,300	27,200

Approximate acres to plan using 2-aged shelterwood at 15 ccf/ac

ccf/ac>	CMB	LON	STE	RED	TOTAL
2017	333	0	333	0	666
2018	0	333	333	333	999
2019	333	333	333	333	1,333
2020	333	400	333	400	1,466
2021	333	400	333	467	1,533
2022	333	400	400	467	1,600
2023	333	467	400	533	1,733
2024	333	467	400	533	1,733
2025	333	467	400	533	1,733
2026	333	467	400	533	1,733

TAKE OWNERSHIP - Commit to a target in the IRP and meet or exceed it!

DECISIONS - IRMS landscape areas yield on average, 4 years of timber sales that accomplish your objectives above

NO SURPRISES - Early on, involve engineers and TSAs to assure projects are "doable" and well planned

PLAN FOR SUCCESS - Decisions (Gate 2) and Sale Preparation, including road packages (Gate3) occur in years prior to Appraisal, Advertisement, and Award (Gates 4, 5, and 6)

STEWARDSHIP - Look for opportunities to use Stewardship authority. Don't force it if not appropriate

TIMBER SALE RECEIPTS - Maximize collection of KV, SSS, and deferred maintenance

SHELF-FOLUME - Each district has at least 5,000 ccf of "shelf volume" that is not needed to meet current or future year targets. It would be available to supplement or add to accomplishments to meet regional needs.

PERFORMANCE - This schedule is used as a performance element for line officers, IDT members, and others

SPREADSHEET - Maintain a 5-year schedule of timber sales. By FY22 a 10-year appears on the spreadsheet

MONITOR - FLT monitoring occurs monthly. Coordinate needs to be successful. **We are in this together.**

Table 6: Schedule (Inventory and Assessment Year)

ID	Landscape Name	District	Total Landscape Acres	Total NFS Acres	NFS Water Acres	Waterbody	NFS Land to Inventory Acres	INVENTORY 10% Annually	ASSESSMENT Schedule FY
1	Triplett	CMB	119,602	35,770			35,770		
2	Cave Run	CMB	127,909	58,435	6,819	Cave Run Lake	51,616		
3	Blackwater	CMB	124,323	25,706	1,364	Cave Run Lake	24,342		
4	Red River	CMB	97,027	47,541			47,541		
5	Kentucky River	CMB	240,763	24,394			24,394		
	CUMBERLAND	**TOTAL**	**709,624**	**191,846**			**183,663**	**18,366**	
6	Station Camp	LON	99,984	21,778			21,778		
7	Horse Lick	LON	95,464	42,259			42,259		
8	Crooked	LON	162,338	15,030			15,030		
9	Pine Creek	LON	113,217	45,645	985	Cumberland Lake	44,660		
10	Sinking Creek	LON	43,478	22,599	5	Cumberland Lake	22,594		
11	Laurel	LON	71,082	28,725	6,045	Laurel River Lake	22,680		
12	Bark Camp	LON	53,395	24,246	49	Cumberland Lake	24,197		
	LONDON	**TOTAL**	**638,957**	**200,283**			**193,199**	**19,320**	
13	Cumberland	STE	49,971	32,423	407	Cumberland Lake	32,016		
14	Beaver	STE	51,624	30,209	429	Cumberland Lake	29,780		
15	Sloans/Yahoo	STE	144,551	31,715	298	Cumberland Lake	31,417		
16	Rock	STE	173,663	32,451			32,451		
17	Marsh	STE	57,019	24,652			24,652		
18	Jellico	STE	164,502	19,191			19,191		
	STEARNS	**TOTAL**	**641,330**	**170,640**			**169,506**	**16,951**	
19	Buckhorn	RED	205,382	36,528			36,528		
20	Goose Creek	RED	178,878	26,043			26,043		
21	North Red Bird	RED	57,159	39,633			39,633		
22	South Red Bird	RED	55,764	32,262			32,262		
23	Middle KY	RED	201,904	11,910			11,910		
	REDBIRD	**TOTAL**	**699,087**	**146,377**			**146,377**	**14,638**	
	DBNF	**TOTAL**	**2,688,999**	**709,148**				**69,275**	

Daniel Boone National Forest 2023 Timber Sale Schedule

Sale Name	Ranger District	Estimated Volume (CCF)	Planned Date To Offer
Barber Branch	Cumberland	2500	April - June
Zag	Cumberland	300	October - November
Big Clifty	London	4621	Janurary - March
Cane Creek	London	4000	Janurary - March
Panther Ridge	Redbird	3448	October - November
Caney Knob	Redbird	4642	April - June
Buck Knob	Stearns	3922	April - June

General timeframe	Activity	Responsible Party
November	Carry Over / Programs Justifications	(WO, RO SPBA) Program
November-December	Outyear Congressional Budget Justification	WO
January	Quarterly regional check-ins	WO schedules
Feburary	Presidents Budget released	White House
March 1st	Deadline to submit new contracts over $1 million to PPS	All
April 1st	Deadline to submit new contracts over $250,000 to PPS	All
April	Quarterly regional check-ins	WO schedules
May-June	WRRIT- (WCSL) Landscapes coordination reply due for FY24 POW	WO
May-July	Request for additional information for other BIL/IRA provisions	WO
June 1st	Deadline to submit requisitions against existing contracts over $250,000 to PPS	All
June 1st- July 15th	5 year plan updates TFPA-GNA Project proposals for FY24	WO
Early July	WCSL reply due validation of request (Small Team)	WO
Late July	Regional Check-in 5 year data confirmation	WO schedules
July	Initial Reply Due Review (Small Team) and WCSL Funding Scenarios	WO
Late July	Recommendations of WCSL Funding to ADCs	WO
Late July	WCSL allocations submitted to Budget to determine remaining Net Available for other programs.	WO
August	Discussions with SPBA regarding CR strategy	WO/Regions
August	Initial allocations development for coming FY	WO
September	Initial allocations sent out for coming FY/ Issue final regional targets for upcoming FY and Initial for FY25.	WO
October 1st	Initial program direction to be issued by SPBA (inlcudes Inflation Rate for P&T funds for new FY)	WO
October	Quarterly regional check-ins	WO schedules
October - March	Issue final allocations depending on timing of CR or final appropriations bill- (Call out for available funds)	WO
October- January	Congressional Budget Justification FY25	WO
January-February	Final Program Direction issued by SPBA (timing depends on Final Appropriations Bill)	WO
Other FY Dates to be aware of		
April	Prepare for Spring FTPC Meeting	All
October	Prepare for Fall FTPC Meeting	All
Sepember 1st	Year end reporting letter issued (Includes National Program Support rates for P&T funds)	WO
September	Regions portion of national program support to be shifted to regions so its available at start of next FY	WO

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	Region	Acres		Volume		NEPA Affirmed- (100%) (Combined Program)
USFS Program (Total Sale & Fuels Programs)		*Program*	*WCSL*	*Program*	*WCSL*	
FY2024		30000				100
FY2025		30000				100
FY2026		30000				100
FY2027		30000				100
FY2028		30000				100

KP 3/6

FY23 Targets and Preliminary FY24 Targets by Region

Region	FY23 Final Targets (MBF)	FY23 Final Targets (CCF)	FY24 Preliminary Targets (MBF)*	FY24 Preliminary Targets (CCF)
	Target			
1	425,000	850,000	477,000	954,000
2	210,000	420,000	244,000	488,000
3	225,000	450,000	240,000	480,000
4	159,000	294,150	160,000	296,000
5	485,000	970,000	415,000	830,000
6	575,000	1,104,000	653,000	1,253,760
8	680,000	1,285,200	700,000	1,323,000
9	680,000	1,094,800	700,000	1,127,000
10	11,000	26,180	11,000	26,180
Grand Total	3,450,000	6,494,330	3,600,000	6,777,940

*Goal for FY26 4BBF

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USFS program of work (Total Salal Fuels Program)		**Non- Salary**, Non- Perm and Trust needs	Estimated Funding Authority ($$ of total need)							RFS (Total $$ Request)		Continuing Resolution Contingency Critical Funding Need Planning ($)					
												FY24 1st Quarter		FY24 2nd Quarter		FY24 3rd Quarter	
	Region	Total Estimated Need ($)	NEPA and (pre-decisional) Surveys for NEPA	Current Year Implementation Contracts	Prescribed Burning (non-**salary** Prep, Aircraft and Supplies)	Outyear Prep Contracts (including Post-NEPA surveys)	Roadwork	Total	% of request for outyear investment	GNA	FFPA	Appropa	P&T	Appropa	P&T	Appropa	P&T
FY2024		$ 74,000.00						$ -									
FY2025		$ 74,000.00						$ -									
FY2026		$ 74,000.00						$ -									
FY2027		$ 74,000.00						$ -									
FY2028		$ 74,000.00						$ -									
Total		$ 370,000.00															

31000 Helo (NFHF)
9000 Non WFSE (NFHF)
24000 TNC (NFHF)
1087
10000 roadwork contract

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	Program					Planning: Project Removal Step Prior to NEPA			Planning: No Project (Fuels Primary (Rx Ac) Prescribed Burn)			Program Delivery Method by contracting type						Program Delivery Method by authority (% of volume)				Estimated Planned Award (%)				
	Total Planned Timber Program Volume	Total Planned Thinning Program	Total Total Regional Acres Needed to do Restoration	Total Maintenance Acres Planned to Treat FY	Total Planned Prescribed Fire Acres	Allowed NEPA (100% Completed)	New each NEPA in at Feb 1 (Quarterly - Cumulatively)	% of year NEPA workload completed	Allowed NEPA (100% Completed)	New each NEPA in at Feb 1 (Quarterly - Cumulatively)	% of Cover NEPA workload completed	Stewardship Contract	GNP	Stewardship (IRTC)	Stewardship (NEST NPM)	ITTR	Conservation Agreement: National, Regional, or Forest	Forest Program	WCSI	CFLRP	Joint Chiefs	1st Quarter	2nd Quarter	3rd quarter	4th Quarter	Narrative
Region	CCF	Acres	Acres	Acres	Acres	% Volume	% Volume	% Volume	% Acres	% Acres	% Acres	% Volume	% Volume	% Volume	% Volume	% Volume	% Volume	% Volume	% Volume	% Volume	% Volume	% Vsg Program	% Vsg Program	% Vsg Program	% Vsg Program	
				800	22,000		100 / 2,700			100	0															

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Narrative:

What is your current plan for program delivery?

What capacity gaps exist?

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General timeframe	Activity	Responsible Party
November	Carry Over / Programs Justifications	(WO, RO SPBA) Program
November-December	Outyear Congressional Budget Justification	WO
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Feburary	Presidents Budget released	White House
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August	Initial allocations development for coming FY	WO
September	Initial allocations sent out for coming FY/ Issue final regional targets for upcoming FY and Initial for FY25.	WO
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FY2025		30000				100
FY2026		30000				100
FY2027		30000				100
FY2028		30000				100

KP 3/6

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3	225,000	450,000	240,000	480,000
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5	485,000	970,000	415,000	830,000
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1087
10000 roadwork contract

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DRAFT

	Program					Planning: Project Removal Step Prior to NEPA			Planning: No Project (Pre-Project Prior to NEPA)			Program Delivery Method by contracting type						Program Delivery Method by authority (% of volume)				Estimated Planned Award (%)				
	Total Planned Timber Program Volume	Total Planned Stand Acres	Total Total Regional Acres Needed to do Necessary	Total Maintenance Acres Planned to Treat	Total Planned Prescribed Fire Acres	Allowed NEPA (100% Completed)	New each NEPA in at Prior 3 Quarterly Completed	% of year NEPA completed	Allowed NEPA (100% Completed)	New each NEPA in at Prior 3 Quarterly Completed	% of Cover NEPA completed	Stewardship Contract	GNP	Stewardship (IRTC)	Stewardship (NEST RFM)	ITTR	Conservation Agreement: National, Regional, or Forest	Forest Program	WCSI	CFLRP	Joint Chiefs	1st Quarter	2nd Quarter	3rd quarter	4th Quarter	Remarks
Region	CCF	Acres	Acres	Acres	Acres	% Volume	% Volume	% Volume	% Acres	% Acres	% Acres	% Volume	% Volume	% Volume	% Volume	% Volume	% Volume	% Volume	% Volume	% Volume	% Volume	% Vog Program	% Vog Program	% Vog Program	% Vog Program	
					80,000	100	70,000	0	100	0	100															

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Narrative:

What is your current plan for program delivery?

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DRAFT

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May-June	WRRIT- (WCSL) Landscapes coordination reply due for FY24 POW	WO
May-July	Request for additional information for other BIL/IRA provisions	WO
June 1st	Deadline to submit requisitions against existing contracts over $250,000 to PPS	All
June 1st- July 15th	5 year plan updates TFPA-GNA Project proposals for FY24	WO
Early July	WCSL reply due validation of request (Small Team)	WO
Late July	Regional Check-in 5 year data confirmation	WO schedules
July	Initial Reply Due Review (Small Team) and WCSL Funding Scenarios	WO
Late July	Recommendations of WCSL Funding to ADCs	WO
Late July	WCSL allocations submitted to Budget to determine remaining Net Available for other programs.	WO
August	Discussions with SPBA regarding CR strategy	WO/Regions
August	Initial allocations development for coming FY	WO
September	Initial allocations sent out for coming FY/ Issue final regional targets for upcoming FY and Initial for FY25.	WO
October 1st	Initial program direction to be issued by SPBA (inlcudes Inflation Rate for P&T funds for new FY)	WO
October	Quarterly regional check-ins	WO schedules
October - March	Issue final allocations depending on timing of CR or final appropriations bill- (Call out for available funds)	WO
October- January	Congressional Budget Justification FY25	WO
January-February	Final Program Direction issued by SPBA (timing depends on Final Appropriations Bill)	WO
Other FY Dates to be aware of		
April	Prepare for Spring FTPC Meeting	All
October	Prepare for Fall FTPC Meeting	All
Sepember 1st	Year end reporting letter issued (Includes National Program Support rates for P&T funds)	WO
September	Regions portion of national program support to be shifted to regions so its available at start of next FY	WO

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	Region	Acres		Volume		NEPA Affirmed-(100%) (Combined Program)
USFS Program (Total Sale & Fuels Programs)		*Program*	*WCSL*	*Program*	*WCSL*	
FY2024						
FY2025						
FY2026						
FY2027						
FY2028						

FY23 Targets and Preliminary FY24 Targets by Region

Region	FY23 Final Targets (MBF)	FY23 Final Targets (CCF)	FY24 Preliminary Targets (MBF)*	FY24 Preliminary Targets (CCF)
	Target			
1	425,000	850,000	477,000	954,000
2	210,000	420,000	244,000	488,000
3	225,000	450,000	240,000	480,000
4	159,000	294,150	160,000	296,000
5	485,000	970,000	415,000	830,000
6	575,000	1,104,000	653,000	1,253,760
8	680,000	1,285,200	700,000	1,323,000
9	680,000	1,094,800	700,000	1,127,000
10	11,000	26,180	11,000	26,180
Grand Total	3,450,000	6,494,330	3,600,000	6,777,940

*Goal for FY26 4BBF

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USFS program of work (Total Salaf Fuels Program)		**Non- Salary**, Non- Perm and Trust needs	Estimated Funding Authority ($$ of total need)							RFS (Total $$ Request)		Continuing Resolution Contingency Critical Funding Need Planning ($)					
												FY24 1st Quarter		FY24 2nd Quarter		FY24 3rd Quarter	
	Region	Total Estimated Need ($)	NEPA and (pre-decisional) Surveys for NEPA	Current Year Implementation Contracts	Prescribed Burning (non-**salary** Prep, Aircraft and Supplies)	Outyear Prep Contracts (including Post-NEPA surveys)	Roadwork	Total	% of request for outyear investment	GNA	TFPA	Appropa	P&T	Appropa	P&T	Appropa	P&T
FY2024								$ -									
FY2025								$ -									
FY2026								$ -									
FY2027								$ -									
FY2028								$ -									
Total		$ -															

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	Program					Planning: Project Removal Step Prior to NEPA			Planning: No Project (Pre-Project Prior to NEPA)			Program Delivery Method by contracting type						Program Delivery Method by authority (% of volume)				Estimated Planned Award (%)				
	Total Planned Timber Program Volume	Total Planned Thinning Program	Total Total Regional Acres Needed to do Maintenance	Total Maintenance Acres Planned to Treat FY	Total Planned Prescribed Fire Acres	Allowed NEPA (100% Completed)	New each NEPA at Prior 3 Quarterly Completed	% of year NEPA workload completed	Allowed NEPA (100% Completed)	New each NEPA at Prior 3 Quarterly Completed	% of Cover NEPA workload completed	Stewardship Contract	GNP	Stewardship (IRTC)	Stewardship (NEST NPM)	ITTR	Conservation Agreement: National, Regional, or Forest	Program Planned	IRCS	CFLRP	Joint Chiefs	1st Quarter	2nd Quarter	3rd quarter	4th Quarter	Narrative
Region	CCF	Acres	Acres	Acres	Acres	% Volume	% Volume	% Volume	% Acres	% Acres	% Acres	% Volume	% Volume	% Volume	% Volume	% Volume	% Volume	% Volume	% Volume	% Volume	% Volume	% Vsg Program	% Vsg Program	% Vsg Program	% Vsg Program	

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Narrative:

What is your current plan for program delivery?

What capacity gaps exist?

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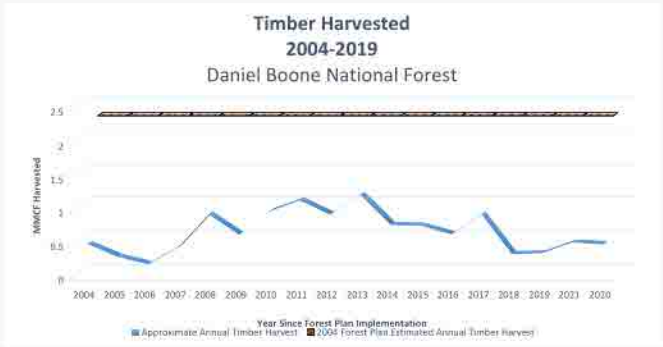
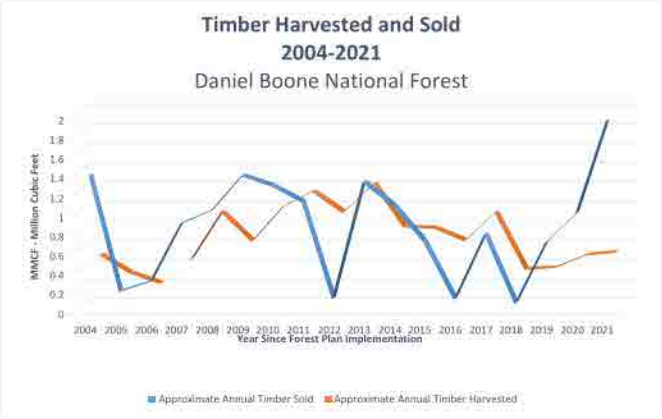
Decade	MMCF sold	MMCF cut	MMCF - Projected Timber Sold
2	2.792498	3.485529	26.5

Row Labels	Approximate Annual Timber Harvest	2004 Forest Plan Estimated Annual Timber Harvest
2004	0.5	2.29
2005	0.31	2.29
2006	0.2	2.29
2007	0.45	2.29
2008	0.94	2.29
2009	0.637866	2.29
2010	0.98692	2.29
2011	1.150682	2.29
2012	0.935054	2.29
2013	1.231191	2.29
2014	0.78485	2.29
2015	0.772752	2.29
2016	0.643067	2.29
2017	0.937204	2.29
2018	0.347656	2.29
2019	0.365637	2.29
2021	0.5251	2.29
2020	0.4953	2.29
Grand Total	**12.213279**	**41.22**



Row Labels	Approximate Annual Timber Sold	Approximate Annual Timber Harvested
2004	1.4	0.5
2005	0.2	0.31
2006	0.3	0.2
2007	0.9	0.45
2008	1.03	0.94
2009	1.394101	0.637866
2010	1.291622	0.98692
2011	1.125486	1.150682
2012	0.127477	0.935054
2013	1.328462	1.231191
2014	1.082126	0.78485
2015	0.716879	0.772752
2016	0.121194	0.643067
2017	0.793376	0.937204
2018	0.078923	0.347656
2019	0.704362	0.365637
2020	1.0052	0.4953
2021	1.9601	0.5251
Grand Total	**15.559308**	**12.213279**



Year	MMBF cut	CCF cut	CCF sold	MMCF sold*	MMCF cut*	Annual Estimated MMCF cut
2021	2.9	5251	19601	1.9601	0.5251	2.29
2020	5.5	4953	10052	1.0052	0.4953	2.29
2019	1.9	3656.37	7043.62	0.704362	0.365637	2.29
2018	1.5	3476.56	789.23	0.078923	0.347656	2.29
2017	4.3	9372.04	7933.76	0.793376	0.937204	2.29
2016	2.6	6430.67	1211.94	0.121194	0.643067	2.29
2015	3	7727.52	7168.79	0.716879	0.772752	2.29
2014	3.2	7848.5	10821.26	1.082126	0.78485	2.29
2013	5.8	12311.91	13284.62	1.328462	1.231191	2.29
2012	4.1	9350.54	1274.77	0.127477	0.935054	2.29
2011	4.9	11506.82	11254.86	1.125486	1.150682	2.29
2010	4.3	9869.2	12916.22	1.291622	0.98692	2.29
2009	2.8	6378.66	13941.01	1.394101	0.637866	2.29
2008	4.6			1.03	0.94	2.29
2007	2			0.9	0.45	2.29
2006	0.9			0.3	0.2	2.29
2005	1.4			0.2	0.31	2.29
2004	2.3			1.4	0.5	2.29

* CCF was not reported in the cut and sold reports from 2004 to 2008. To estimate MMCF, reported MBF was converted BF. Then BF was converted to CF by using a factor of 5.2 which is an estimated conversion factor based off of recent cut and sold report ratios.

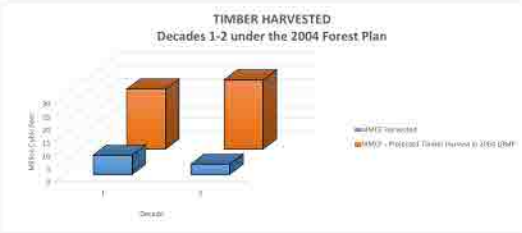
Decade	MMCF sold	MMCF cut	MMCF - Projected Timber Sold in 2004 LRMP	Additional MMCF needed to reach Forest Plan estimated quantity
1	9.097148	7.341713	22.9	15.558287
2	3.49686	3.851166	26.5	22.648834

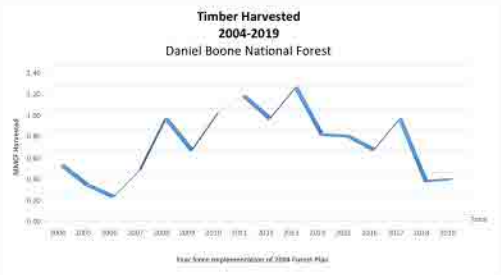
Total harvest needed* by end of 2nd Decade	38.207121
Annual harvest needed by end of 2nd Decade to reach estimated Forest Plan harvest levels in 2004 FLMP for the DBNF*	9.55178025
Percentage increase in sales annually to reach Forest Plan harvest levels needed through remainder of 2nd decade	76%
Annual acreage estimate in 2004 Forest Plan for timber sales	1553
Annual timber sale acreage needed estimate to compensate for deficit and reach Forest Plan Goals	2733.674642

*MMCF

Decade	MMCF Harvested	MMCF - Projected Timber Harvest in 2004 LRMP
1	7.341713	22.9
2	3.851166	26.5
Grand Total	11.192879	49.4

Row Lat	
2004	
2005	
2006	0.20
2007	0.45
2008	0.94
2009	0.64
2010	0.99
2011	1.15
2012	0.94
2013	1.23
2014	0.78
2015	0.77
2016	0.64
2017	0.94
2018	0.35
2019	0.37
Grand T	Grand Total 11.19





General timeframe	Activity	Responsible Party
November	Carry Over / Programs Justifications	(WO, RO SPBA) Program
November-December	Outyear Congressional Budget Justification	WO
January	Quarterly regional check-ins	WO schedules
Feburary	Presidents Budget released	White House
March 1st	Deadline to submit new contracts over $1 million to PPS	All
April 1st	Deadline to submit new contracts over $250,000 to PPS	All
April	Quarterly regional check-ins	WO schedules
May-June	WRRIT- (WCSL) Landscapes coordination reply due for FY24 POW	WO
May-July	Request for additional information for other BIL/IRA provisions	WO
June 1st	Deadline to submit requisitions against existing contracts over $250,000 to PPS	All
June 1st- July 14th	5 year plan updates TFPA-GNA Project proposals for FY24	RO
June-July	Draft initial program direction	WO
Late June	Regional Check-in 5 year data clarifications	RO
Early July	WCSL reply due validation of request (Small Team)	WO
Late July	Regional Check-in 5 year data confirmation	RO
Late July	Initial Reply Due Review (Small Team) and WCSL Funding Scenarios	WO
Early August	Recommendations of WCSL Funding to ADCs	WO
Late August	WCSL allocations submitted to Budget to determine remaining Net Available for other programs.	WO
August	Discussions with SPBA regarding CR strategy	WO/Regions
August	Initial allocations development for coming FY	WO
September	Initial allocations sent out for coming FY/ Issue final regional targets for upcoming FY and Initial for FY25.	WO
October 1st	Initial program direction to be issued by SPBA (inlcudes Inflation Rate for P&T funds for new FY)	WO
October	Quarterly regional check-ins	WO schedules
October - March	Issue final allocations depending on timing of CR or final appropriations bill- (Call out for available funds)	WO
October- January	Congressional Budget Justification FY25	WO
January-February	Final Program Direction issued by SPBA (timing depends on Final Appropriations Bill)	WO
Other FY Dates to be aware of		
April	Prepare for Spring FTPC Meeting	All
October	Prepare for Fall FTPC Meeting	All
September	Regions portion of national program support to be shifted to regions so its available at start of next FY	WO

	Region	(Timber and Fuels) Acres		(Timber and Fuels) Volume (CCF)		(Reforestation) Acres
USFS Program (Total: Timber & Fuels Programs Combined)		*Program*	*WCSL**	*Program*	*WCSL*	*Reforestation*
FY2024		31667		25000		178
FY2025		31667		25000		190
FY2026		31667		25000		200
FY2027		31667		25000		210
FY2028		31667		25000		221

*WCSL = Wildfire Crisis Strategy Landscape

Targets idntified below are preliminary FY24 Targets by Region (Fuels, Timber and Reforestation)

Region	FY24 Preliminary Timber Targets (MBF)*	FY24 Preliminary Timber Targets (CCF)	FY24 Preliminary Fuels (Acres)	FY24 Preliminary Reforestation Targets (Acres)
1	477,000	954,000	TBD	TBD
2	244,000	488,000	TBD	TBD
3	240,000	480,000	TBD	TBD
4	160,000	296,000	TBD	TBD
5	415,000	830,000	TBD	TBD
6	653,000	1,253,760	TBD	TBD
8	700,000	1,323,000	TBD	TBD
9	700,000	1,127,000	TBD	TBD
10	11,000	26,180	TBD	TBD
Grand Total	3,600,000	6,777,940	4,200,000	225,000

*Goal for FY25 and FY26 Timber Targets are 3.75 BBF and 4BBF respectively.
*FY24 Fuels target of 4.2 Million Acres is not seperated into base appropriations and WCS landscapes

USFS program of work. (Total Base Fuels Program)		Estimated Funding Authority ($$ of total need)										RFFs (Total $$ Request)		Continuing Resolution Contingency Critical Funding Need Planning ($)					
		Timber & Fuels		Fuels	Veg & Fuels	Engineering		Vegetation						FY24 1st Quarter		FY24 2nd Quarter		FY24 3rd Quarter	
	Region	NEPA (pre-decisional, Surveys and agreements to NEPA	Implementation (Contracts/ Agreements, and supplies)	Prescribed Burning (non-salary Prep, Fires, Aircraft, and Supplies)	Outyear Prep Contracts/ Agreements (including Post NEPA surveys)	Roadwork (Maintenance)	Roadwork (Reconstruction/ Construction)	Reforestation (including RTRT)	Stand Improvement (non-fuels $, excluding RTRT)	Total Estimated Need (Non- Salary, Non- Perm and Trust, except RTRT needs)	% of request for outyear investment	NFA	IFPA	Approps	P&T	Approps	P&T	Approps	P&T
FY2024 - 0802		$ 34,000.00	$ 199,000.00		$ 819,180.00		$ 290,000.00	$ 92,000.00	$ 240,000.00	$ 1,383,630.00	58%			$ 625,597.00	$ 76,125.00	$ 460,875.00	$ 156,250.00	$ 156,171.00	$ 46,875.00
FY2025 - 0802		$ 30,000.00	$ 110,200.00		$ 513,000.00			$ 63,000.00	$ 285,000.00	$ 1,196,550.00	44%			37500		75000		23500	
FY2026 - 0802		$ 30,000.00	$ 135,700.00		$ 583,500.00			$ 68,000.00	$ 304,000.00	$ 1,274,637.50	45%								
FY2027 - 0802		$ 30,000.00	$ 133,000.63		$ 443,000.00			$ 70,000.00	$ 319,000.00	$ 1,329,183.63	49%								
FY2028 - 0802		$ 30,000.00	$ 127,653.16		$ 449,000.00			$ 74,000.00	$ 335,000.00	$ 1,293,353.16	44%								

(THE DATA FOR THE BUDGET TAB IS ONLY FOR AREAS OUTSIDE OF THE WCS LANDSCAPES)

	THE DATA IN THE DETAILED FOR INCLUDES PRIORITY LANDSCAPE WORKS Projects					Planning: Project Personnel Using Planning			Planning: Big Project (Same Primary (Fy, Inc, Inc/Inc/Inc)			Project Delivery: Work by Type							Project Delivery Monitoring (optional)				Estimated Planned Accomp (%)				
	Total Planned Three Project Sidebar by FY26	Total Planned Project in FY26 Communicate Project	PUBLIC Total Monetary Acres Planned for 10 FY26	PUBLIC Total Monetary Acres Planned for 10 FY26	PUBLIC Total Projected Acres Needed to do Maintenance FY26	FY26 #Direct NEPA (decision) (#CE, EA, and NEPA)	How much FY26 NEPA is at final (completed and pending under appeal, awaiting decision, etc.)	% of 3 year NEPA analysis completed (FY24, 25, FY26)	#Total NEPA decisions of NEPA (EA and NEPA)	How much FY26 NEPA is at final (completed and pending under appeal, awaiting decision, etc.)	% of 3 year NEPA analysis completed (FY24, 25, FY26)	Prep - Account	Sale/Prep Contract	Grip	Transporting (RTC)	Transporting (RTC) (BRT)	(TPO)	Transporting Agreement Method Replace or Insert	Scoped Projects	NEPA	CE/LRP	Lead Grants	1st Quarter	2nd Quarter	3rd quarter	4th Quarter	Comments
Region	227	Actual	Acres	Acres	Acres	% Values	% Values	% Values	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	
N/A																											

Regional FY24 Planned Reforestation Activities and Funding Request						
Activity	Region	Acres	Cost per Acre	RTRT Total Cost	Other Funds Total Cost	Comments
Acres of Veg Established (Total)						
Planting		78	$623	$30,000	$18,609	
Seeding						
Site prep for natural regeneration		100	$425	$42,500		
Certification of natural regeneration						
Other Supporting Reforestation Activities (e.g. - supporting activities which do not count as FOR-Veg-EST)					$42,785	
Acres of Forest Vegetation Improved - (Total)						
Pre-Commercial Thinning		100	$300	$30,000		
Release		700	$300	$210,000		
Pruning						
Fertilization						
Requested Totals		978	$1,648	$312,500	$61,394	

Narrative:

What additional context do you want to provide for your execution strategy for program delivery, including timber, fuels, reforestation?

The Daniel Boone will be looking to leverage BIL, IRA, and other funding opportunities such as CLAR to implement and address our backlog of deferred archeology surveys to support implementation and increasing targets. We have also been in communication with KDFWR and are looking at several wyden agreements potentially for cross boundary fuels and prescribed fire treatments. Traditionally, we have strived for a mix of stewardship agreements, integrated resource timber contracts, and standard 6T contract for our timber program delivery. This approach is allowing us to leverage partnerships increasing capacity in critical areas of need such as addressing backlog in reforestation needs and utilizing service work in support of archeology surveys. We are also exploring new CE categories and hope to utilize Category 25 with the RO's support in addressing needs of additional NEPA shelf stock and gaining efficiencies with our planning process. We will continue our relationship with KDF and continue to look for ways to increase our cooperation for cross boundary fuels treatments.

What obstacles may exist to your ability to meet accomplishment objectives (e.g capacity, etc.)?

Currently we have a large acreage that has NEPA coverage with archeology surveys that have been deffered. We need to clear this backlog to continue on an increased pace and scale of restoration. We have limited archeolgy staff and have had difficulty in filling positions in a timely manner. Additional funding and NEPA coverage for shelf stock is needed. Traditionally we have been a lower funded forest and strategizing ways to increase our perm and trust funds to continue to invest in growing our timber program. From a fuels standpoint our burn windows are limited, however we have made great strides in bringing two of our districts up to speed with additional NEPA coverage for prescribed fire and fuels treatments. We hope this effort results in more districts burning at the same time increasing our outputs as we increase our acreage goal for RX fire. We rely heavily on outside resources from off forest and out of region to supplement our workforce to be able to accomplish our RX program. Continued support from out of region resources in the spring and fall will be critical in our success.

Please include your intentions for use of keystone agreements?

The DBNF will utlize the NWTF Keystone agreement where possible to help in our program delivery. We hope that TNC, RGS, and NDA will also be able to recieve at minimum regional keystone agreements with higher levels of funding locked up for support as they are two of our main partners that aid in our timber and fuels accomplishments on the forest. This investment would allow the forest to leverage our appropriations to clear our backlog of archeolgy surveys.

DBNF SALES PROGRAM

6/29/2022

	FY '23 30,000 CCF		FY '24 30,000 CCF		FY '25 30,000 CCF		FY '26 30,000 CCF		FY '27 30,000 CCF	
	% of	CCF Sawtimber	% of Target	CCF Sawtimber	% of Target	CCF Sawtimber	% of Target	CCF Sawtimber	% of	CCF Sawtimber
CUMBERLAND	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	37%	2,800	33%	2,500	40%	3,000	33%	2,500	33%	2,500
LONDON	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	0%	0	0%	0	0%	0	0%	0	0%	0
REDBIRD	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	108%	8090	157%	11778	114%	8554	113%	8497.7	110%	8265
STEARNS	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	59%	4,422	100%	7500	100%	7500	100%	7500	100%	7500
TOTAL BY YEAR		15,312		21,778		19,054		18,498		18,265
PERCENT OF TARGET		77%		73%		64%		62%		61%

=ACCEPTABLE =MARGINAL =UNACCEPTABLE

CUMBERLAND PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT GATE STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
Blackwater	230	1/1/2021	Barber Branch	50%	Yes	3	N	1	2500				
	230		Zag	100	No	1	N	3	300				
	230		Upper Lick/White Pine Bra	0%	Yes	3	N	1		2500			
	230		Flaxseed/Longridge	0%	Yes		Yes	1			3000		
	230		Subwatershed Area	0%	Yes	2	N	1				2500	
	230		Subwatershed Area	0%	Yes	2	N	1					2500
								TOTAL	**2,800**	**2,500**	**3,000**	**2,500**	**2,500**

LONDON PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT GATE STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
								TOTAL	0	0	0	0	0

REDBIRD PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT GATE STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
South Red Bird	2700	Jan-21	Panther	100%	N	1	Y	1	3448				
			Caney	100%	N	3	N	1	4642				
			Paw Paw	100%	N	2	N	1		4873			
			Blue Hole	100%	Y	3	N	1		6905			
			Steel Trap	30%	Y	2	N	1			3633		
			Bowens	0%	N	3	N	1			4921		
			Laruel Fork	0%	N	1	Y	1				8497.7	
			Mosley Fork	0%	Y	1	N	1					8265
								TOTAL	**8,090**	**11,778**	**8,554**	**8,498**	**8,265**

STEARNS PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT GATE STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
Greenwood		10/31/2022	Buck Knob	100%	Y	3	N	Cruised	3922				
Permits		N/A	STE Fuelwood Permits	N/A	N/A	N/A	N	N/A	500				
Un-named	A lot	10/31/2023	Un-named 1	0%	Y	3	N	Gate 0		7500			
			Un-named 2	0%	Y	2	N	Gate 0			7500		
			Un-named 3	0%	Y	2	N	Gate 0				7500	
			Un-named 4	0%	Y	1	N	Gate 0					7500
								TOTAL	**4,422**	**7,500**	**7,500**	**7,500**	**7,500**

EXAMPLE PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT GATE STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
Blackwater	7000	Sep-21	Test Sale	10%	Yes	2	No	Gate 3	2400				
			Sale Two	90%	Yes	3	No	Gate 4	2865				
			Sale Three	0%	No	1	No	Gate 1				7700	
			Sale Four	0%	No	1	No	Gate 2		5000			
			Sale Five	0%	No	3	Yes	Gate 1			5000		
			Sale Six	0%	Yes	1	No	Gate 1					7561
Openlands	3500	Aug-19	Testing Sale	50%	No	1	Yes	Gate 4	2235				
			Test 2	0%	No	2	Yes	Gate 2		2500			
			Test 3	0%	No	3	Yes	Gate 1			2651		
								TOTAL	**7,500**	**7,500**	**7,651**	**7,700**	**7,561**

DBNF SALES PROGRAM

6/29/2022

	FY '23 30,000 CCF		FY '24 30,000 CCF		FY '25 30,000 CCF		FY '26 30,000 CCF		FY '27 30,000 CCF	
	% of	CCF Sawtimber	% of Target	CCF Sawtimber	% of Target	CCF Sawtimber	% of Target	CCF Sawtimber	% of	CCF Sawtimber
CUMBERLAND	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	37%	2,800	33%	2,500	40%	3,000	33%	2,500	33%	2,500
LONDON	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	115%	8,621	100%	7,500	100%	7,500	100%	7500	100%	7,500
REDBIRD	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	108%	8,090	157%	11,778	114%	8,554	113%	8,498	110%	8,265
STEARNS	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	67%	5,000	100%	7,500	100%	7,500	100%	7,500	100%	7,500
TOTAL BY YEAR		24,511		29,278		26,554		25,998		25,765
PERCENT OF TARGET		82%		98%		89%		87%		86%

=ACCEPTABLE =MARGINAL =UNACCEPTABLE

Stearns increased the sales to cover the forest for several years. The low target for the district was agreed upon in prior years.

CUMBERLAND PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT GATE STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
Blackwater	230	1/1/2021	Barber Branch	50%	Yes	3	N	1	2500				
	230		Zag	100	No	1	N	3	300				
	230		Upper Lick/White Pine Bra	0%	Yes	3	N	1		2500			
	230		Flaxseed/Longridge	0%	Yes		Yes	1			3000		
	230		Subwatershed Area	0%	Yes	2	N	1				2500	
	230		Subwatershed Area	0%	Yes	2	N	1					2500
								TOTAL	**2,800**	**2,500**	**3,000**	**2,500**	**2,500**

LONDON PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT GATE STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
Big Clifty	189	1/13/2020	Big Clifty	100%	N	1/2/1900	y	2	4621				
*Cane Creek	250	2/11/2022	Cane Creek	100%	N	2	y	2	4000				
Poison Honey	197	1/13/2020	Poison Honey	100%	N	1	y	2		2500			
*Middle Fork	300	2/11/2022	Middle Fork	0%	TBD	2	y	2		5000			
Hawk Creek	600	1/13/2020	Hawk Creek	0%	Y	2	N	2			7500		
*Sinking Creek	450	2/11/2022	Sinking Creek	0%	TBD	2	N	2				7500	
*White Oak	450	2/11/2022	White Oak	0%	TBD	2	N	2					7500
								TOTAL	**8,621**	**7,500**	**7,500**	**7,500**	**7,500**

REDBIRD PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT GATE STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
South Red Bird	2700	Jan-21	Panther	100%	N	1	Y	1	3448				
			Caney	100%	N	3	N	1	4642				
			Paw Paw	100%	N	2	N	1		4873			
			Blue Hole	100%	Y	3	N	1		6905			
			Steel Trap	30%	Y	2	N	1			3633		
			Bowens	0%	N	3	N	1			4921		
			Laruel Fork	0%	N	1	Y	1				8497.7	
			Mosley Fork	0%	Y	1	N	1					8265
								TOTAL	**8,090**	**11,778**	**8,554**	**8,498**	**8,265**

STEARNS PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT GATE STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
Greenwood		10/31/2022	Buck Knob	100%	Y	3	N	Cruised	3922				
Permits		N/A	STE Fuelwood Permits	N/A	N/A	N/A	N	N/A	500				
Un-named	A lot	10/31/2023	Un-named 1	0%	Y	3	N	Gate 0		7500			
			Un-named 2	0%	Y	2	N	Gate 0			7500		
			Un-named 3	0%	Y	2	N	Gate 0				7500	
			Un-named 4	0%	Y	1	N	Gate 0					7500
			Powerline Settle Sale		N/A	1	N	4	578				
								TOTAL	**5,000**	**7,500**	**7,500**	**7,500**	**7,500**

EXAMPLE PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT GATE STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
Blackwater	7000	Sep-21	Test Sale	10%	Yes	2	No	Gate 3	2400				
			Sale Two	90%	Yes	3	No	Gate 4	2865				
			Sale Three	0%	No	1	No	Gate 1				7700	
			Sale Four	0%	No	1	No	Gate 2		5000			
			Sale Five	0%	No	3	Yes	Gate 1			5000		
			Sale Six	0%	Yes	1	No	Gate 1					7561
Openlands	3500	Aug-19	Testing Sale	50%	No	1	Yes	Gate 4	2235				
			Test 2	0%	No	2	Yes	Gate 2		2500			
			Test 3	0%	No	3	Yes	Gate 1			2651		
								TOTAL	**7,500**	**7,500**	**7,651**	**7,700**	**7,561**

DBNF SALES PROGRAM

9/13/2023

	FY '24 25,000 CCF		FY '25 25,000 CCF		FY '26 30,000 CCF		FY '27 30,000 CCF		FY '28 30,000 CCF	
	% of	CCF Sawtimber	% of Target	CCF Sawtimber	% of Target	CCF Sawtimber	% of Target	CCF Sawtimber	% of	CCF Sawtimber
CUMBERLAND	TARGET:	6,250	TARGET:	6,250	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	40%	2,500	48%	3,000	33%	2,500	33%	2,500	0%	0
LONDON	TARGET:	6,250	TARGET:	6,250	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	120%	7,500	120%	7,500	100%	7,500	100%	7,500	0%	0
REDBIRD	TARGET:	6,250	TARGET:	6,250	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	142%	8,844	145%	9,052	103%	7,716	135%	10,120	100%	7,500
STEARNS	TARGET:	6,250	TARGET:	6,250	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	183%	11,422	120%	7,500	100%	7,500	100%	7,500	0%	0
TOTAL BY YEAR		30,266		27,052		25,216		27,620		7,500
PERCENT OF TARGET		101%		90%		84%		92%		25%

=ACCEPTABLE =MARGINAL =UNACCEPTABLE

Stearns increased the sales to cover the forest for several years. The low target for the district was agreed upon in prior years.

CUMBERLAND PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT GATE STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME	FY '28 CCF VOLUME
Blackwater	230	1/1/2021	Barber Branch	50%	Yes	3	N	1	2500					
	230		Zag	100%	No	1	N	3	300					
	230		Upper Lick/White Pine Bra	0%	Yes	3	N	1		2500				
	230		Flaxseed/Longridge	0%	Yes		Yes	1			3000			
	230		Subwatershed Area	0%	Yes	2	N	1				2500		
	230		Subwatershed Area	0%	Yes	2	N	1					2500	
								TOTAL	**2,800**	**2,500**	**3,000**	**2,500**	**2,500**	**0**

LONDON PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT GATE STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME	FY '28 CCF VOLUME
Big Clifty	189	1/13/2020	Big Clifty	100%	N	2	y	2	4621					
*Cane Creek	250	2/11/2022	Cane Creek	100%	N	2	y	2	4000					
Poison Honey	197	1/13/2020	Poison Honey	100%	N	1	y	2		2500				
*Middle Fork	300	2/11/2022	Middle Fork	0%	TBD	2	y	2		5000				
Hawk Creek	600	1/13/2020	Hawk Creek	0%	Y	2	N	2			7500			
*Sinking Creek	450	2/11/2022	Sinking Creek	0%	TBD	2	N	2				7500		
*White Oak	450	2/11/2022	White Oak	0%	TBD	2	N	2					7500	
								TOTAL	**8,621**	**7,500**	**7,500**	**7,500**	**7,500**	**0**

REDBIRD PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT GATE STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME	FY '28 CCF VOLUME
South Red Bird	2700	Jan-21	Panther Ridge	100%	N	4	Y	1	2790					
			Caney Knob	100%	N	4	N	1	3924					
			Paw Paw	100%	N	2	N	1		3200				
			Bowens	100%	N	2	N	1		5644				
			Steel Trap	100%	Y	2	N	1			2720			
			Laruel Fork	100%	N	1	Y	1			6332			
			Mosley Fork	100%	Y	1	N	1				7716		
			Blue Hole	100%	Y	2	N	1					5900	
			Saw Dust Pile	100%	Y	2	N	1					4220	
TBD	TBD	TBD	TBD	0%	TBD	TBD	TBD	0						7500
								TOTAL	**6,714**	**8,844**	**9,052**	**7,716**	**10,120**	**7,500**

STEARNS PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT GATE STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME	FY '28 CCF VOLUME
Greenwood		10/31/2022	Buck Knob	100%	Y	3	N	Cruised	3922	3922				
Permits		N/A	STE Fuelwood Permits	N/A	N/A	N/A	N	N/A	250					
Un-named	A lot	10/31/2023	Un-named 1	0%	Y	3	N	Gate 0		7500				
			Un-named 2	0%	Y	2	N	Gate 0			7500			
			Un-named 3	0%	Y	2	N	Gate 0				7500		
			Un-named 4	0%	Y	1	N	Gate 0					7500	
			Powerline Settle Sale		N/A	1	N	4	578					
								TOTAL	**4,750**	**11,422**	**7,500**	**7,500**	**7,500**	**0**

DBNF SALES PROGRAM

9/13/2023

	FY '24 25,000 CCF		FY '25 25,000 CCF		FY '26 30,000 CCF		FY '27 30,000 CCF		FY '28 30,000 CCF	
	% of	CCF Sawtimber	% of Target	CCF Sawtimber	% of Target	CCF Sawtimber	% of Target	CCF Sawtimber	% of	CCF Sawtimber
CUMBERLAND	TARGET:	6,250	TARGET:	6,250	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	77%	4,800	88%	5,500	77%	5,800	81%	6,100	67%	5,000
LONDON	TARGET:	6,250	TARGET:	6,250	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	87%	5,441	80%	5,000	91%	6,845	100%	7,500	100%	7,500
REDBIRD	TARGET:	6,250	TARGET:	6,250	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	142%	8,844	145%	9,052	103%	7,716	135%	10,120	100%	7,500
STEARNS	TARGET:	6,250	TARGET:	6,250	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	108%	6,724	120%	7,500	100%	7,500	100%	7,500	100%	7,500
TOTAL BY YEAR		25,809		27,052		27,861		31,220		27,500
PERCENT OF TARGET		103%		108%		93%		104%		92%

Stearns increased the sales to cover the forest for several years. The low target for the district was agreed upon in prior years.

CUMBERLAND PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT GATE STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME	FY '28 CCF VOLUME
Blackwater	150	1/1/2021	Barber Branch	100%	Yes	1	N	1		2000				
	60		Zag	100%	No	1	N	3		300				
	235		Grouse yr 1	0%	Yes	4	Yes	1		2500				
	230		Singleton	0%	Yes	2					2500			
	250		Grouse yr 2	0%	Yes	3					3000			
	230		Longridge	0%	Yes	3	Yes	1				2500		
	300		Grouse yr 3	0%	Yes		N	1				3300		
	230		Flax Seed/Clack Mtn	0%	Yes		N	1					2500	
	350		Grouse yr 4										3600	
	230		Blackwater leftovers?											2500
	230		Grouse leftovers?											2500
								TOTAL	**0**	**4,800**	**5,500**	**5,800**	**6,100**	**5,000**

LONDON PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT GATE STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME	FY '28 CCF VOLUME
Big Clifty	189	1/13/2020	Big Clifty	100%	N	2	y	2	4621					
*Cane Creek	250	2/11/2022	Cane Creek	100%	N	2	y	2	5927					
Poison Honey	197	1/13/2020	Poison Honey	100%	N	1	y	2		5441				
*Middle Fork	150	2/11/2022	Middle Fork (white pine)	0%	TBD	2	y	2			5000			
Hawk Creek	245	1/13/2020	Hawk Creek	0%	Y	2	N	2				6845		
*Sinking Creek	450	2/11/2022	Sinking Creek	0%	TBD	2	N	2					7500	
*White Oak	450	2/11/2022	White Oak	0%	TBD	2	N	2						7500
								TOTAL	**10,548**	**5,441**	**5,000**	**6,845**	**7,500**	**7,500**

REDBIRD PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT GATE STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME	FY '28 CCF VOLUME
South Red Bird	2700	Jan-21	Panther Ridge	100%	N	4	Y	1	2790					
			Caney Knob	100%	N	4	N	1	3924					
			Paw Paw	100%	N	2	N	1		3200				
			Bowens	100%	N	2	N	1		5644				
			Steel Trap	100%	Y	2	N	1			2720			
			Laruel Fork	100%	N	1	Y	1			6332			
			Mosley Fork	100%	Y	1	N	1				7716		
			Blue Hole	100%	Y	2	N	1					5900	
			Saw Dust Pile	100%	Y	2	N	1					4220	
TBD	TBD	TBD	TBD	0%	TBD	TBD	TBD	0						7500
								TOTAL	**6,714**	**8,844**	**9,052**	**7,716**	**10,120**	**7,500**

STEARNS PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT GATE STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME	FY '28 CCF VOLUME
Greenwood		10/31/2017	Buck Knob	100%	Y	3	N	Cruised	3922	3922				
Permits		N/A	STE Fuelwood Permits	N/A	N/A	N/A	N	N/A	250	500	500	500	500	500
Greenwood			EKPC	100%	N/A	2	N	Gate 4		1078				
Un-named	A lot	5/4/2024	Un-named 1	0%	Y	3	N	Gate 0			7000			
		5/4/2024	Un-named 2	0%	Y	2	N	Gate 0				7000		
		5/4/2024	Un-named 3	0%	Y	2	N	Gate 0					7000	
		5/4/2024	Un-named 4	0%	Y	1	N	Gate 0						7000
			Powerline Settle Sale	100%	N/A	1	N	4	578					
Greenwood	55	10/31/2017	Swain Agreement	100%	Y	1	Y	4		1224				
								TOTAL	**4,750**	**6,724**	**7,500**	**7,500**	**7,500**	**7,500**

DBNF SALES PROGRAM

6/29/2022

	FY '23 30,000 CCF		FY '24 30,000 CCF		FY '25 30,000 CCF		FY '26 30,000 CCF		FY '27 30,000 CCF	
	% of	CCF Sawtimber	% of Target	CCF Sawtimber	% of Target	CCF Sawtimber	% of Target	CCF Sawtimber	% of	CCF Sawtimber
CUMBERLAND	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	0%	0	0%	0	0%	0	0%	0	0%	0
LONDON	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	0%	0	0%	0	0%	0	0%	0	0%	0
REDBIRD	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	108%	8,090	157%	11,778	114%	8,554	113%	8,498	110%	8,265
STEARNS	TARGET:	5,000	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	0%	0	0%	0	0%	0	0%	0	0%	0
TOTAL BY YEAR		8,090		11,778		8,554		8,498		8,265
PERCENT OF TARGET		40%		39%		29%		28%		28%

=ACCEPTABLE =MARGINAL =UNACCEPTABLE

CUMBERLAND PROJECT NAME	PROJECT ACRES	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	EST/ACTUAL DECISION DATE	QUARTER PLAN ADVERTISE	TIMBER SALE NAME	STEW	CURRENT STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME	
							TOTAL		0	0	0	0	0	

LONDON PROJECT NAME	PROJECT ACRES	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	EST/ACTUAL DECISION DATE	QUARTER PLAN ADVERTISE	TIMBER SALE NAME	STEW	CURRENT STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
							TOTAL		0	0	0	0	0

REDBIRD PROJECT NAME	PROJECT ACRES	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	EST/ACTUAL DECISION DATE	QUARTER PLAN ADVERTISE	TIMBER SALE NAME	STEW	CURRENT STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
South Red Bird	156.8	100%				Panther		Layed Out	3448				
South Red Bird		100%				Caney		N/A	4642				
South Red Bird		100%				Paw Paw		N/A		4873			
South Red Bird		100%				Blue Hole		N/A		6905			
South Red Bird		30%				Steel Trap		N/A			3633		
South Red Bird		0%				Bowens		N/A			4921		
South Red Bird		0%				Laruel Fork		N/A				8497.7	
South Red Bird		0%				Mosley Fork		N/A					8265
							TOTAL		**8,090**	**11,778**	**8,554**	**8,498**	**8,265**

STEARNS PROJECT NAME	PROJECT ACRES	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	EST/ACTUAL DECISION DATE	QUARTER PLAN ADVERTISE	TIMBER SALE NAME	STEW	CURRENT STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
								TOTAL		0	0	0	0

EXAMPLE PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
Blackwater	7000	3/2/42022	Test Sale	10%	Yes	2	No	Gate 3	2400				
			Sale Two	90%	Yes	3	No	Gate 4	2865				
			Sale Three	0%	No	1	No	Gate 2		5000			
			Sale four	0%	No	3	Yes	Gate 1			5000		
			Sale four										
Openlands	3500	10/252021	Testing Sale	50%	No	1	Yes	Gate 4	2235				
			Test 2	0%	No	2	Yes	Gate 2		2500			
			Test 3	0%	No	3	Yes	Gate 1			2651		
							TOTAL		7,500	7,500	7,651	0	0

DBNF SALES PROGRAM

6/29/2022

	FY '23 20,000 CCF		FY '24 30,000 CCF		FY '25 30,000 CCF		FY '26 30,000 CCF		FY '27 30,000 CCF	
	% of	CCF Sawtimber	% of Target	CCF Sawtimber	% of Target	CCF Sawtimber	% of Target	CCF Sawtimber	% of	CCF Sawtimber
CUMBERLAND	TARGET:	5,000	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	0%	0	0%	0	0%	0	0%	0	0%	0
LONDON	TARGET:	5,000	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	0%	0	0%	0	0%	0	0%	0	0%	0
REDBIRD	TARGET:	5,000	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	0%	0	0%	0	0%	0	0%	0	0%	0
STEARNS	TARGET:	5,000	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	0%	0	0%	0	0%	0	0%	0	0%	0
TOTAL BY YEAR		0		0		0		0		0
PERCENT OF TARGET		0%		0%		0%		0%		0%

=ACCEPTABLE =MARGINAL =UNACCEPTABLE

CUMBERLAND PROJECT NAME	PROJECT ACRES	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	EST/ACTUAL DECISION DATE	QUARTER PLAN ADVERTISE	TIMBER SALE NAME	STEW	CURRENT STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME	
							TOTAL		0	0	0	0	0	

LONDON PROJECT NAME	PROJECT ACRES	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	EST/ACTUAL DECISION DATE	QUARTER PLAN ADVERTISE	TIMBER SALE NAME	STEW	CURRENT STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
							TOTAL		0	0	0	0	0

REDBIRD PROJECT NAME	PROJECT ACRES	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	EST/ACTUAL DECISION DATE	QUARTER PLAN ADVERTISE	TIMBER SALE NAME	STEW	CURREN T STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
							TOTAL		0	0	0	0	0

STEARNS PROJECT NAME	PROJECT ACRES	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	EST/ACTUAL DECISION DATE	QUARTER PLAN ADVERTISE	TIMBER SALE NAME	STEW	CURRENT STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
								TOTAL		0	0	0	0

EXAMPLE PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
Blackwater	7000	3/2/42022	Test Sale	10%	Yes	2	No	Gate 3	2400				
			Sale Two	90%	Yes	3	No	Gate 4	2865				
			Sale Three	0%	No	1	No	Gate 2		5000			
			Sale four	0%	No	3	Yes	Gate 1			5000		
			Sale four										
Openlands	3500	10/252021	Testing Sale	50%	No	1	Yes	Gate 4	2235				
			Test 2	0%	No	2	Yes	Gate 2		2500			
			Test 3	0%	No	3	Yes	Gate 1			2651		
							TOTAL		**7,500**	**7,500**	**7,651**	**0**	**0**

DBNF SALES PROGRAM

6/29/2022

	FY '23 20,000 CCF		FY '24 30,000 CCF		FY '25 30,000 CCF		FY '26 30,000 CCF		FY '27 30,000 CCF	
	% of	CCF Sawtimber	% of Target	CCF Sawtimber	% of Target	CCF Sawtimber	% of Target	CCF Sawtimber	% of	CCF Sawtimber
CUMBERLAND	TARGET:	5,000	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	0%	0	0%	0	0%	0	0%	0	0%	0
LONDON	TARGET:	5,000	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	172%	8,621	100%	7,500	100%	7,500	100%	7,500	100%	7,500
REDBIRD	TARGET:	5,000	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	0%	0	0%	0	0%	0	0%	0	0%	0
STEARNS	TARGET:	5,000	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	0%	0	0%	0	0%	0	0%	0	0%	0
TOTAL BY YEAR		8,621		7,500		7,500		7,500		7,500
PERCENT OF TARGET		43%		25%		25%		25%		25%

=ACCEPTABLE =MARGINAL =UNACCEPTABLE

CUMBERLAND PROJECT NAME	PROJECT ACRES	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	EST/ACTUAL DECISION DATE	QUARTER PLAN ADVERTISE	TIMBER SALE NAME	STEW	CURRENT STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME	
							TOTAL		0	0	0	0	0	

LONDON PROJECT NAME	PROJECT ACRES	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	EST/ACTUAL DECISION DATE	QUARTER PLAN ADVERTISE	TIMBER SALE NAME	STEW	CURRENT STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
Big Clifty	189	100%	N	1/13/2020	two	Big Clifty	y	2	4621				
*Cane Creek	250	100%	N	2/11/2022	2	Cane Creek	y	2	4000				
Poison Honey	197	100%	N	1/13/2020	1	Poison Honey	y	2		2500			
*Middle Fork	300	0%	TBD	2/11/2022	2	Middle Fork	y	2		5000			
Hawk Creek	600	0%	Y	1/13/2020	2	Hawk Creek	N	2			7500		
*Sinking Creek	450	0%	TBD	2/11/2022	2	Sinking Creek	N	2				7500	
*White Oak	450	0%	TBD	2/11/2022	2	White Oak	N	2					7500
							TOTAL		**8,621**	**7,500**	**7,500**	**7,500**	**7,500**

REDBIRD PROJECT NAME	PROJECT ACRES	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	EST/ACTUAL DECISION DATE	QUARTER PLAN ADVERTISE	TIMBER SALE NAME	STEW	CURREN T STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
							TOTAL		0	0	0	0	0

STEARNS PROJECT NAME	PROJECT ACRES	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	EST/ACTUAL DECISION DATE	QUARTER PLAN ADVERTISE	TIMBER SALE NAME	STEW	CURRENT STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
								TOTAL		0	0	0	0

EXAMPLE PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
Blackwater	7000	3/2/42022	Test Sale	10%	Yes	2	No	Gate 3	2400				
			Sale Two	90%	Yes	3	No	Gate 4	2865				
			Sale Three	0%	No	1	No	Gate 2		5000			
			Sale four	0%	No	3	Yes	Gate 1			5000		
			Sale four										
Openlands	3500	10/252021	Testing Sale	50%	No	1	Yes	Gate 4	2235				
			Test 2	0%	No	2	Yes	Gate 2		2500			
			Test 3	0%	No	3	Yes	Gate 1			2651		
							TOTAL		**7,500**	**7,500**	**7,651**	**0**	**0**

United States Department of Agriculture
Forest Service
Daniel Boone National Forest
1700 Bypass Road
Winchester, KY 40391
859-745-3100

File Code: 2450
Date: November 9, 2022

Subject: Daniel Boone National Forest FY2023 Timber Sale Schedule

To: Potential Bidders

The enclosed table contains information regarding timber sales the Daniel Boone National Forest plans to offer for bid in FY2023. Specific sale information will be found in the individual advertisement for each sale. Copies of sale bid package documents, as they become available, may be found at the Daniel Boone timber webpage found here: http://www.fs.usda.gov/goto/DBNF/timbersales

Daniel Boone National Forest FY2023 Timber Sale Schedule

Sale Name	Ranger District	Estimated Volume (CCF)	Planned Date To Offer
Barber Branch	Cumberland	2500	July - August
Zag	Cumberland	300	November
Big Clifty	London	4621	January - March
Cane Creek	London	4000	January - March
Panther Branch	Redbird	3448	January - March
Caney Knob	Redbird	4642	April - June
Buck Knob	Stearns	3922	April - June
Kurt Pond	Stearns	1000	April - June

If you need more information, please contact me at (859) 556-3874 or kevin.beck@usda.gov. Thank you continuing to support the timber sale program of the Daniel Boone National Forest.

Sincerely,

KEVIN BECK
Timber Contracting Officer

New Employee Development Guide:

Timber Sale Preparation-Forester and Forestry Technician Positions

This guide helps plan and track specific tasks, trainings, and competencies that will enhance the career development of forestry trainees in their first three years of employment. The activities and tasks detailed below would be of benefit to both professional foresters (0460) and forestry technicians (0462) by providing a breadth of resource exposure along with specific knowledge and experiences to prepare individuals for a a variety of forestry and vegetation management positions.

The target audience for this comprehensive guide is employees who have been working in a timber sale preparation position for 0-3 years, there may be employees with more time working in timber sale preparation who will benefit from utilizing this guide. Key components include training courses, on the job training competencies, as well as professional development opportunities. This guide doesn't lead to any formal timber sale preparation certification, and it is not a formal part of an employee's performance plan. This document should be utilized as a roadmap by employees as either 0460, or 0462 series as a reference when talking about career development and drafting individual development career plans. This guide is one step in a longer process of creating development tools and supporting our timber employees. The guide is a living document, with opportunities to build in updates annually by the National Sale Preparation Cadre.

We will be focused on the development and career path for employees who have been working with the agency for 3+ years as a next step. We will also be exploring the feasibility and business requirements of multiple trainings that were identified as a need to add to include as options and availability to support the continued development of employees in timber sale preparation positions.

The develoment guide is broken into two sections (section A and section B).

Section A is intended to be customized for each individual trainee. Knowledge and experience in all areas likely won't be required for all work environments; however, they likely will be beneficial for future positions or details, as well as helping achieve the agency's mission in other locations. A trainee may have existing knowledge or previous experience that is sufficient for specific tasks, in which case the task may already be completed. Each supervisor and trainee will need to identify the tasks, timeframe for completion, and expectations that best meet the current and future needs of each individual.

Section B provides a list of available trainings offer by the Forest Service that could supplement an employee's development.

Section A

Foundational Skills	**Target (qtr./year)**	**Completion (initial & date)**
Develop or improve communication skills (oral and written) by leading meetings, participating in safety discussions, developing reports and other documents, providing basic facilitation, understanding the chain of command, coordinating with other resource specialists, etc.		
Participate in vegetation program planning and strategy meetings.		
Recognize team dynamics, develop the art of compromise, learn conflict management.		
Participate in the development of project work plans and tracking project completion, including but not limited to final project folder development.		
Provide leadership for a project, including planning, procurement, oversight, quality control monitoring, and reporting.		
Develop an understanding of data organization and management (agency file structure, including the Forest Service Manual and Forest Service Handbook).		
Review Forest Service Manual and Handbook direction, as well as any Washington Office, Regional Office, or Supervisor's Office addendums (if applicable). Check to see if there are letters of direction for older Manual or Handbook direction.		
Become familiar with the various ecological classification system, and terrestrial ecological unit inventory used in the area.		
Gain foundational leadership skills, emotional intelligence, personability trait exercise (see Emerging or Exploring Leader Workshops).		
Field Safety	Target(qtr./year)	Completion (initial & date)
Gain knowledge and experience implementing the local safety program (available resource: Washington Office Safety Direction, Forest Service Handbook 6709.11).		
Develop land navigation proficiency, such as compass and map reading, topographic lines, declinations, use of GPS/Avenza/Field Maps/TwoTrails.		
Set up project-specific communications, such as radio use, satellite phones, check in/out protocols.		
Obtain relevant operator licenses, such as for 4x4 vehicles, manual transmissions, snowmobiles, all-terrain or utility-task vehicles, and adopt defensive driving practices.		
Properly outfit themselves with personal protective equipment, such as field boots, hard hat, extra clothing, rain gear, work gloves, and eye protection.		
Develop a medical evacuation plan, identifying relevant safety elements, such as the location of a heli-spot, nearest medial services, and available repeaters and dispatch centers.		

Develop and lead tailgate safety sessions, identifying and mitigating for occupational and environmental risks, such as weather, site conditions, human factors, etc.		
Review and develop risk assessments and job hazard analyses.		
Understand resources for obtaining or communicating safety topics, such as medevac, tailgate, daily crew meetings, dispatch, etc.		
Marking Methods	Target(qtr./year)	Completion (initial & date)
Review the nationally approved paint color schemes and watch the timber paint theft prevention video.		
Review Regional Office and Forest's timber theft prevention plans.		
Implement complex silviculture prescriptions; focus on gaining an understanding of basal area, tree spacing, tree identification, stand dynamics, insect and disease identification, and marking methods (LTM, CTM). Spend time implementing these prescriptions with a silviculturist.		
Implement marking guides and delegate a workforce to properly line out units.		
Understand pros and cons, as well as the requirements of individual marking methods, such as CTM vs. LTM, and select or recommend the best method for desired outcomes.		
Understand how marking guidelines and cruise plan development go hand in hand.		
Understand Regional Office or Forest marking guidelines (stump mark requirements, band or slash, directional boundary lines, etc.).		
Gain proficiency in identifying, flagging, traversing (GPS'ing), and marking boundaries of timber sale cutting units.		
Understand virtual boundaries (available resources: desk guide and video, virtual boundary trainings when available).		
Develop equipment proficiency, such as paint gun use and maintenance, Treecoder, Nel-spot, and Panama-pump.		
Timber Cruising Methods	Target(qtr./year)	Completion (initial & date)
Obtain Regional-specific qualified cruiser certification.		
Use multiple types of cruising equipment, such as a relaskop, clinometer, prism, diameter tape, lasers, etc.		
Become proficient collecting cruise data on data recorders, tablet applications, and paper; understand the advantages and disadvantages of each.		
Gain familiarity and proficiency with common methods of designating timber (DxP, DxD, ITM, CTM, etc.) and the best cruising system to use (3P, STR, PCM, FIX, etc.).		
Assist in the development of a cruise plan, identifying such elements as merchantability specifications, stratification, sample groupings, etc.		
Demonstrate proficiency in cruising (Obtain cruiser certification or recertification).		
Understand file management methods and their importance for timber-related documents, such as cruise files, GPS data, and paper forms.		
Gain understanding of local products, utilization, and defecting through a local mill tour.		

Shadow sale administration; focus on utilization, access, restrictions, and accountability.		
Obtain advanced cruiser certification depending on experience level, readiness, and local needs.		
Perform a pre-cruise (recon) or comparison cruise to develop a cruise design that minimizes the cost/time of the cruise while meeting the required error standards.		
Shadow or assist check cruisers in their role, from field measurements to the calculations/tolerances on all the items checked.		
Understand how the estimated cruise value affects the timber sale cruise design, appraisal, and contract.		
Logging Systems, Timber Sale Layout, and Unit Delineation	Target(qtr./year)	Completion (initial & date)
Understand the probable logging systems to be used, as well as all equipment that might need access to sale area, and coordinate with engineering to ensure the correct design vehicle is used during road design package.		
Identify temporary road locations for the project area. Ensure feasibility for the design is assessed for equipment and design criteria that is established locally.		
Understand local equipment: What is the standard harvesting method, what is the equipment availability, and how does your sale design for equipment impact the timber sale appraisal and design?		
Understand the limitations of equipment used in timber harvesting and gain the ability to determine if the proposed system can economically and safely operate on the sale, as well as how equipment limitations can impact a unit's design.		
Recognize suitable deck locations, skid trail routes, or cable sets. Identify, process, and analyze the location of proposed control points (log decks, intersection of temp roads and off system roads, or cable sets along road systems, etc.).		
Locate logging system break points within a unit (ground-based system to not operable, or ground-based to cable system).		
Become familiar with project design criteria and protection measures to be implemented in projects, including the implementation of Riparian/ Streamside Management Zones (RMZ/SMZ) and best management practices.		
Develop a mitigation and design checklist from the NEPA document to account for all design and mitigation measures to the project.		
Dependent on the regional applications, utilize feasibility software (Log Cost, Haul Cost and Skyline XL software, or Regional/Forest spreadsheets/software) to ensure control points that were designed are economically and realistically feasible.		
Provide accurate, complete, factual layout/unit cards to pre-sale forester; organize data accordingly.		
Become proficient in communicating implementation concerns to foresters and resource specialist; learn to problem solve issues by developing solutions and recommendations to an issue; document decision changes properly.		
Become proficient in multiple software systems used to capture and record geospatial data (TwoTrails, Pathfinder, ArcMap, etc.). Understand and apply traversing/area determination error calculations.		
Shadow sale administration, focusing on timber theft prevention, Equipment access points, operational restrictions, inoperable ground, sale prep issues, and accessibility.		

Planning and NEPA	Target(qtr./year)	Completion (initial & date)
Become familiar with the content and use of the forest plan and associated documents guiding land management.		
Participate in the process by which the forest arrives at site-specific project proposals from the forest plan (e.g., plan-to-project, NFMA analysis, watershed analysis, area analysis, landscape analysis).		
Become familiar with project-level NEPA analysis through participation on one or more interdisciplinary teams, contributing to the vegetation effects analysis. Understand stand exam and pre-harvest data collection methods.		
Obtain knowledge of a variety of resource issues and considerations, such as threatened, endangered, and sensitive species, mining claims, mineral rights, heritage and recreation sites, tribal relations, visual esthetics and viewsheds, special uses, etc.		
Understand the concept of sale packaging and provide input on possible sale area boundaries within the project analysis area.		
Provide input to the interdisciplinary team on logging systems and the systems' capabilities, limitations, and implications regarding p temporary roads, landing locations, operational restrictions, seasonality, and feasibility.		
Become familiar with available contract and agreement types (Good Neighbor Authority, stewardship, standard sales), their provisions, and how they can be used to protect a given resource or to provide a needed mitigation. Review and understand the A, B, and C provisions of a timber sale contract.		

Feasibility/Timber Sale Appraisal/Timber Trespass	Target(qtr./year)	Completion (initial & date)
Gain a basic understanding of transaction evidence appraisal versus residual value appraisal; gain an understanding of local markets. Gain the ability to provide estimate of expected revenue from a proposed timber sale.		
Provide an early estimate of transportation needs and costs to access stands being proposed for treatment, road reconstruction, new system roads, or the use of temporary roads.		
Understand how the requirements for special logging systems and mitigation measures might impact sale revenues.		
Assist in a timber sale appraisal or provide data to the appraiser.		
Strive to utilize Timber Information Management software to complete Gates 3 and 4 of a timber sale contract, as applicable in your region.		
Development of Timber Sale Contract: Optional Depending on Region/Forest/District Needs and Requirements		
Gate 4: • Engineering – understand construction/reconstruction, road completion dates, turnback, deposits for reconstruction engineering services (and who on your unit is developing these plans?). • Road maintenance – who is performing or developing plans? How do deposits work?		

• Sale area improvement plan (KV plan) – who is developing? How does the cross-coordination work between sale prep and silviculture? • Salvage sale fund plan – when is this used? • Brush disposal plan – who is developing? How does the cross-coordination work between sale prep and fuels staff? • Appraisal process • Selecting provisions (mandatory and optional) – tied to NEPA design features and mitigations. How to tie a work document in with provisions printed from the Timber Information Management program and fill-in tables? • Sale Area Map – draft a sale area map reflecting the timber sale contract and associated provisions. • Other nuances – operating seasons, fire precautions, prospectus letter, timber subject to agreement, termination date, performance bond. •		
Fire and Fuels Qualifications: Optional Depending on Region/Forest/District Needs and Requirements	Target (qtr./year)	Completion (initial & date)
Complete fire-related courses (FFT2) (S-190, L-180, I-100, S-130).		
Obtain basic faller qualifications (S-212).		
Complete Basic Incident Command System (I-200).		
Consider Firefighter Type I (S-131).		
Obtain knowledge of incident command system and basic firefighting principles.		
Gain experience in wildland fire suppression.		
Obtain knowledge in the use of prescribed fire to meet vegetation management objectives.		
Gain experience in the implementation of prescribed burns.		

Section B

The following section contains recommeded trainings by year; the need and timing of these trainings can vary by employee and experience level. Some overlap may occur. The list is designed as guide for development; not all trainings are guarunteed or required.

Year One Trainings	Target (qtr./year)	Completion (initial & date)
Area Determination (TwoTrails)		
Field Maps/Collector/Survey 123/ArcGIS Online (AGOL)		
Insect and Disease Course (Forest Health Protection)		
Introduction to NEPA		

Layout Area and Roads Institute (LARI) 101: Introduction to Logging Systems and Project Planning		
Regional Qualified Cruiser		
TSPP: Basic Timber Sale Preparation		
Year Two Trainings	Target (qtr./year)	Completion (initial & date)
Basic Sale Administration, if applicable (harvest inspection experience on a sale you designed, if applicable)		
Designation by Prescription (DxP)		
GIS for Foresters (slope maps and logging plans)		
LARI 120: Introduction to Cable Yarding/Skyline XL (regional specific)		
Log Cost and Haul Cost		
Regionally specific vegetation classification training		
TIM Contracts and Permits (special forest products)		
Year Three Trainings	Target (qtr./year)	Completion (initial & date)
Basic Project Management and Organization		
Emerging or Exploring Leadership Workshop		
LARI 201: Tractor and Ground Logging Systems		
LARI 202: Cable Yarding Logging Systems, if applicable		
Stewardship and Authorities		
Year four and beyond trainings (Future Development)	Target (qtr./year)	Completion (initial & date)
Advanced Cruiser Certification (specific to readiness and need)		
Contracting Officer Representative training		
End Result Stewardship Contracting (ERSC)		
LARI 300: Advanced Logging System/Teaching Cadre		
Project Management and Organization		
Timber Sale Appraisal		
Trust Funds		

Suggested Meetings and Site Visits

Participate in District safety meetings.
Attend District staff meetings.
Visit or tour a seed orchard or nursery.
Visit or tour a lumber mill.Visit an active timber sale with a sale adminstrator; repeat this with any and all active sales that you participated in developing.
Shadow a resource specialist (timber resource specialist, hyrdologist, soil scienteist, wildlife biologist, heritage specialist, engineer, recreation specialist, etc.).
Particpiate in a Regional/Forest/ District timber theft audit.
Particpate in interdisciplinary team's post-implemenation review.
When locally available, attend industry meeting with the Forest Service to listen to industry concerns.
Shadow a contracting officer representative who is preparing and administering a service contract (timber sale prep, stand improvement, site prep, etc.).

Additional Development Options

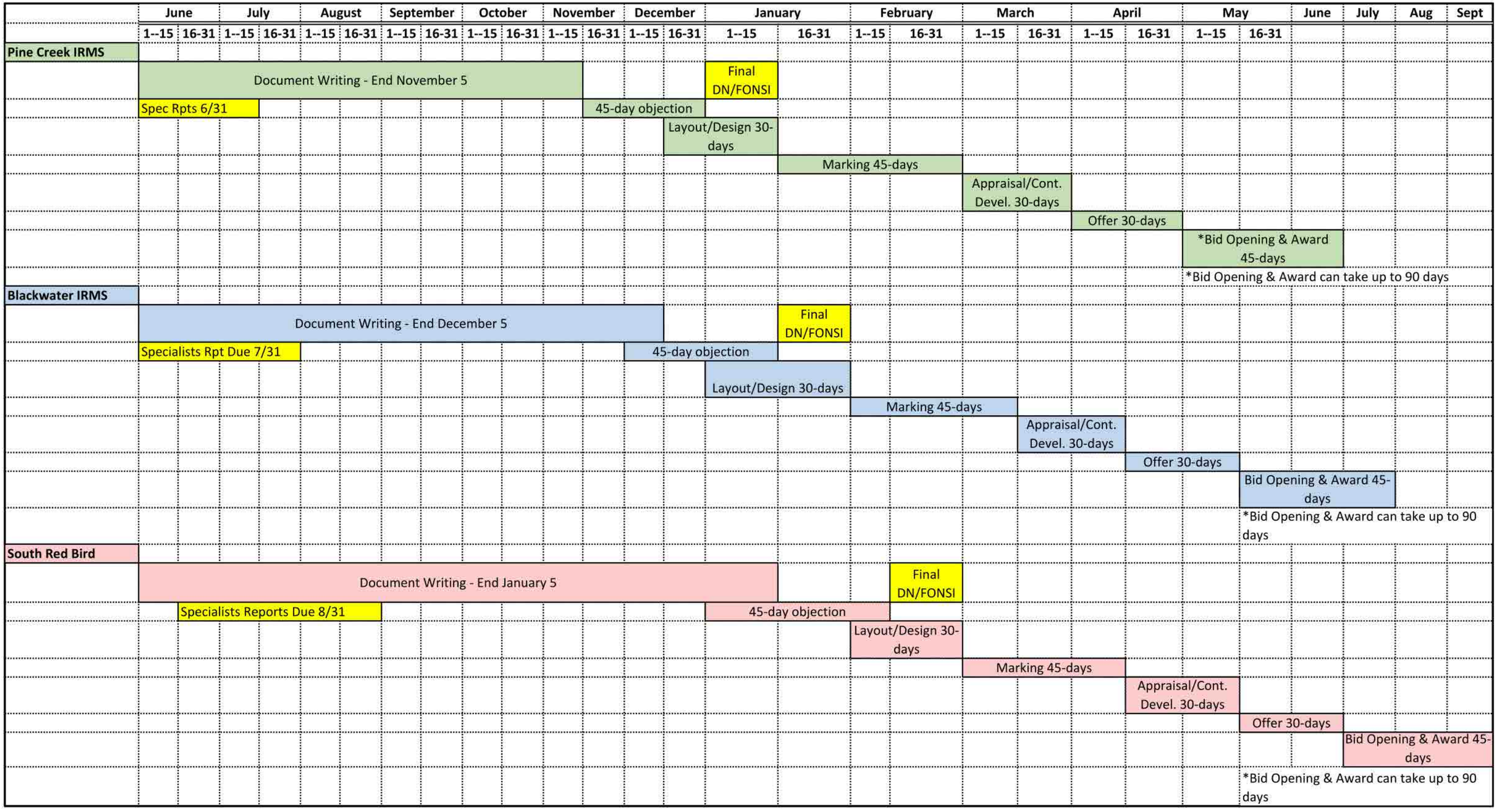
Take part in either a short (2 week) or official (up to 120 day) detail to a different Forest or Region. Gain perspective on different operational and administartive practices.

Commitment

The above plan will help to accomplish the following objectives of the trainee program:

1. Develop a well-qualified candidate for professional series (0460/0462) forester or forestry technician positions at the District or Forest level within three years. It also provides a potential road map of training opportunities that will help individuals become competitive for higher graded and more specialized positions in vegetation management.
2. Help supervisors plan specific training and work assignments that will provide the qualifications to meet item No. 1.

This plan may be changed or modified as needed to ensure a high degree of program success.


June
July
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January
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March
April
May
June
July
Aug
Sept
1--15
16-31
Pine Creek IRMS
Document Writing - End November 5
Final DN/FONSI
Spec Rpts 6/31
45-day objection
Layout/Design 30-days
Marking 45-days
Appraisal/Cont. Devel. 30-days
Offer 30-days
*Bid Opening & Award 45-days
*Bid Opening & Award can take up to 90 days
Blackwater IRMS
Document Writing - End December 5
Final DN/FONSI
Specialists Rpt Due 7/31
45-day objection
Layout/Design 30-days
Marking 45-days
Appraisal/Cont. Devel. 30-days
Offer 30-days
Bid Opening & Award 45-days
*Bid Opening & Award can take up to 90 days
South Red Bird
Document Writing - End January 5
Final DN/FONSI
Specialists Reports Due 8/31
45-day objection
Layout/Design 30-days
Marking 45-days
Appraisal/Cont. Devel. 30-days
Offer 30-days
Bid Opening & Award 45-days
*Bid Opening & Award can take up to 90 days

Forest Service **Southern Region** **1720 Peachtree Road, NW**
Atlanta, GA 30309

Fax: 404-347-4448

File Code: 2410; 2430 **Date:** October 22, 2019
Route To:

Subject: Fiscal Year (FY) 2020 Timber Sale Plan and Reporting

To: Forest Supervisors, Forest Manager, and Area Supervisor

REPLY DUE NOVEMBER 30, 2019

It is time again to collect the Timber Sale Plan worksheet from your Forest. As a reminder, the timber volume sold monthly report calculates the volume sold by individual sales previously entered into the Timber Information Manager (TIM) database with an award date in Gate 5. We generate the report based on information entered into TIM by the last day of each month. As a result, it is important that you report information timely and accurately into TIM for the report to function as intended.

The Regional Office will develop monthly: the timber volume sold report, send it out for review, and produce a final report prior to our monthly timber awarded call. We will continue our scheduled calls on the second Tuesday of each month from 10:00 a.m. until 11:00 a.m., Eastern Standard Time.

The intent of these calls is to facilitate a high level program coordination reflective of our One Region, One Team, and One Approach. The objectives are to increase our ability to work together, identify issues, and potential outcome to minimize offering a large portion of our program in the fourth quarter.

For FY 2020, we request each unit to submit their completed worksheets to the Regional office. Please submit the worksheet to José Castro, Forest Management Director, via email at jose.v.castro@usda.gov with a copy to James Billups, TIM Coordinator, via email at james.billups@usda.gov by the due date.

If you have any questions, please contact Scott J. Smith at 404-347-3994 or via email scott.j.smith@usda.gov or James Billups at 404-347-4081.

KEN ARNEY
Regional Forester

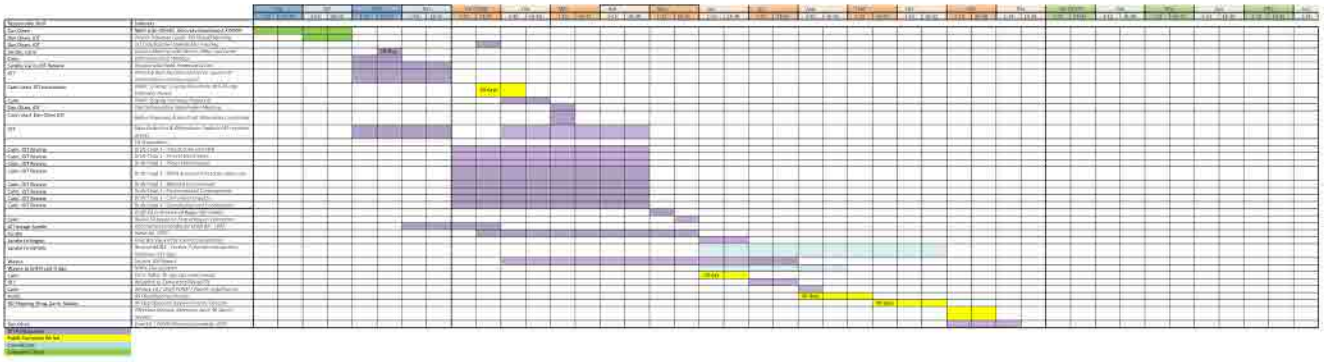
Enclosure

cc: Frank R Beum, Jose V Castro, Vanessa Hampton, Scott J Smith, James Billups

Schedule for USDA Forest Service FY2024 Region 8 Training
As of September 8, 2023

Course Name	Meeting Management	Dates Held 3 days + travel if in person) = 24 hours training time	Call Letter Date	Location	Provider/Host Forest or Strike Team
TIM Contract Gates 1-3 Workshop POW/NEPA/FACTS		1 day 1st Quarter October 11, 2023	Aglearn Course: 2490 TIM Contracts (classroom) (usda.gov)	TEAMS Virtual	FS/R8 Adam Moore/Blackwell/Smith
Qualified Cruiser Training		October 30-Nov2	Aglearn FS-NATIONAL-2400-102 (usda.gov)	MS Supervisor Office,6425 Lakeover Road, Jackson MS 39213, Bienville RD	FS/Training Assistant Check Cruisers, Kwei, Kory
Stewardship for Partners	Enterprise	November 14, 2023	Enterprise Microsoft Form	Virtual Zoom	FS/Jeff Halbrook/MaeLee Hafer
Timber Sale Planning and Preparation (TSPP)	Enterprise	November 28-30, 2023	Enterprise Microsoft Form	Forest Products Lab, Madison, WI	FS/Jeff Halbrook/Jessica Blackwell/Luke Skarlupka/Ricky Rodriguez
End-Results Stewardship Contracting (ESRC)	Enterprise	December 4-7, 2023	Enterprise Microsoft Form	Virtual Zoom	FS/Jeff Halbrook/MaeLee Hafer
Advanced Cruiser Training		December 11-15, 2023	Aglearn FS-NATIONAL-2400-204 (usda.gov)	***Andrew Pickens Ranger District Work Center,*** 112 Andrew Pickens Circle Mountain Rest, SC 29664	FS/R8 Victor Wyant/Marvin Prater
TIM Contract Gates 1-3 Workshop POW/NEPA/FACTS		1 day 2nd Quarter January 17, 2024	Aglearn Course: 2490 TIM Contracts (classroom) (usda.gov)	TEAMS Virtual	FS/R8 Adam Moore/Blackwell/Smith
Designation by Prescription (DxP)	Enterprise	January 23-25, 2024	Enterprise Microsoft Form	Ouachita NF Tentative	FS/Jeff Halbrook/Jessica Blackwell
Advanced Cruiser Training		2nd Quarter 2024 January 29-February 2, 2024	Aglearn	MS Supervisors Office, 6425 Lakeover Road,	FS/R8 Adam Moore/Kory Cromer

			FS-NATIONAL-2400-204 (usda.gov)	Jackson MS 39213, Bienville RD	
National Steering Meeting	2 candidates per region	1st week Feb 5-9, 2024	Email	San Antonio, TX	FS/R8 Adam Moore
Timber Sale Planning and Preparation (TSPP)	Enterprise	February 05-08, 2024	Enterprise Microsoft Form	Virtual Teams	FS/Jeff Halbrook/Jessica Blackwell/Luke Skarlupka/Ricky Rodriguez
TIM Contract Gates 1-6		February 12-16, 2024	Aglearn Course: 2490 TIM Contracts (classroom) (usda.gov)	***Bent Creek, NC 1577 Brevard Rd, Asheville, NC 28806*** (TBD RO Conference Room)	FS/R8 Adam Moore/Blackwell/Smith/Reed
TIM Permits for Frontliners		February 27, 2024	Aglearn FS-NATIONAL-2490-301 (usda.gov)	TEAMS Virtual	FS/R8 Adam Moore/Mara Branch
LARI 101	Enterprise	March 18-22, 2024	Enterprise Microsoft Form	Warren, PA Region 9	FS/Jeff Halbrook/Ricky/Luke
TIM Permits for Frontliners		March 26, 2024	Aglearn FS-NATIONAL-2490-301 (usda.gov)	TEAMS Virtual	FS/R8 Adam Moore/Mara Branch
		April OPEN except 8-12			
LARI 101	Enterprise	June 24-28, 2024	Enterprise Microsoft Form	Virtual Teams	FS/Jeff Halbrook/Adam/Ricky/Luke
Functional Assist Trips (FATS)	NC, GWJ, FL, FMS, Ozark, TX	TBD	Email	TBD	Forest Management
Appraisal Workshops Gulf Atlantic, Hellbenders, Interior Highlands, Fantastic	DB, AR, FL, MS Tentative	2nd Quarter TBD	***Aglearn***	TBD	
Appraisal Workshops Gulf Atlantic, Hellbenders, Interior Highlands, Fantastic	DB, AR, FL, MS Tentative	2nd Quarter TBD	***Aglearn***	TBD	
R8 Check Cruiser Workshop		1st or 2nd Quarters TBD	***Aglearn***	TBD	
R8 Utilization Workshop		1st or 2nd Quarters TBD Waiting on University and Cadre Responses	***Aglearn***	TBD	



Blackstone Watershed Projects

Responsible Staff	Subtasks
Jeffrey Lewis	Project Initiation Letter, IDT Scoping Meeting
Lewis, Weinstein	Communication Scoping/Collaboration
Lewis, Weinstein	Purpose and Need, Proposed Action
Lewis, Cabrera	Data Collection & Alternative Scoping
Lewis	Public Scoping, Scoping Documents, 30-Days
Lewis	Public Scoping Summary Prepared, 30-Days
Lewis, Weinzner, Eng. Kanzanski	Refine Proposed Action/Draft alts (possible case alternatives)
	Data Collection & Alternative Analysis (All resource Areas)
	With IMT - USFS
	EA Preparation
	Internal Review and Edits
	Draft EA Posted/Notice
	Draft EA - 45Days Legal Notice/Notice Release
	Draft EA - Stakeholder Comments
	Draft EA - Commenting Period/Comments
	Draft EA - Incorporate/Response
	Draft EA - Consolidate and Distribute
	Draft FA/FONSI/Supporting reports or Forest for review
	Review BA/BE - Section 7 (Terms and Conditions)
	Review HA Alts
	Review TIR Report
	NMFS Consultation
	30-day EA/FONSI Notice and Comment
	Response to Comments/Revise EA
	Release EA / Draft FONSI / Publish Legal Notice
	30-Day Objection Period
	45-Day Objection Review Period - Decision
	Objection Decision Extension up to 20 Days if needed
	Final EA / FONSI (decision) issued by USFS

Implementation Tasks

IDT Scoping

Public Comment Period

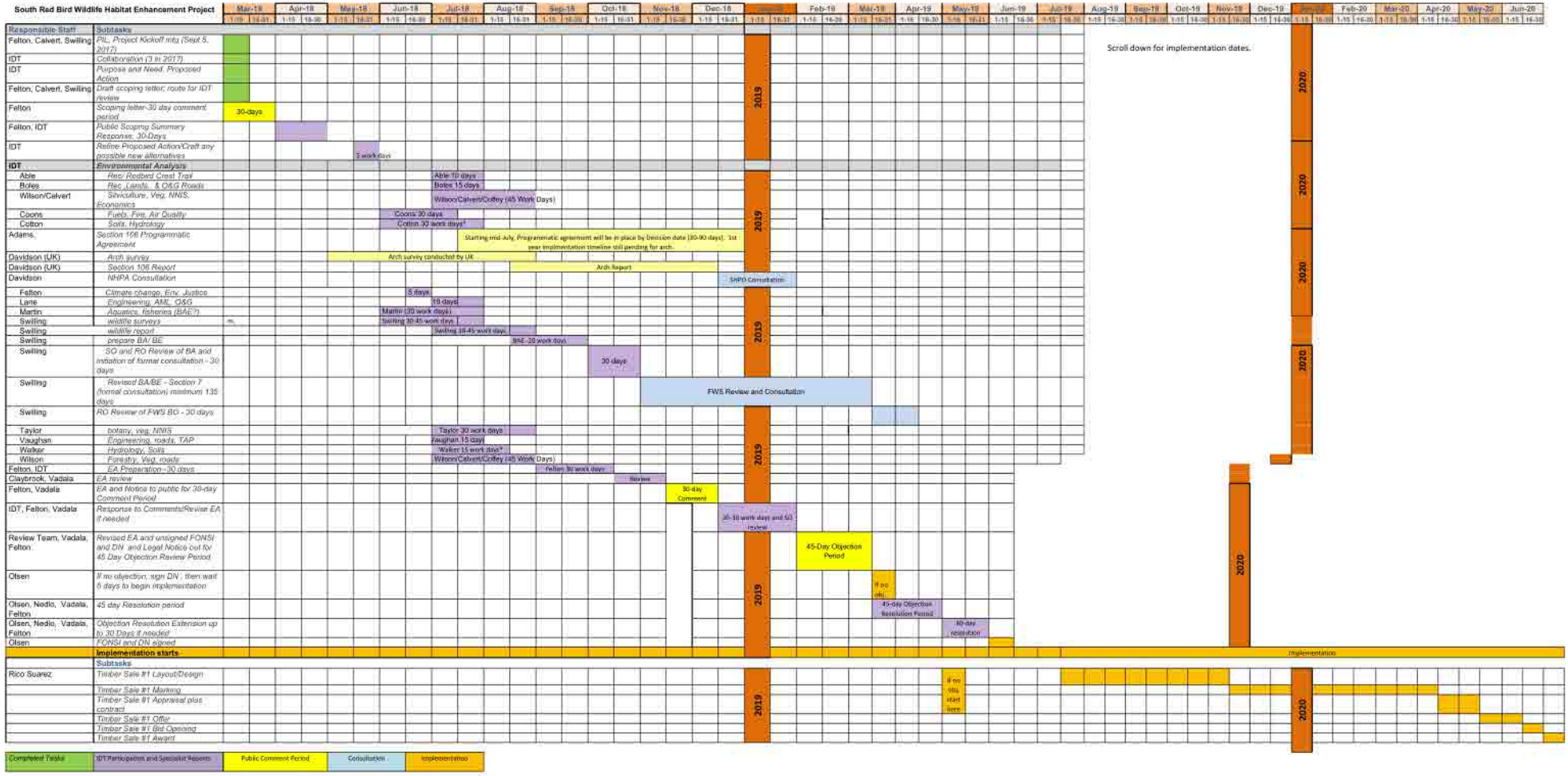
Opportunity

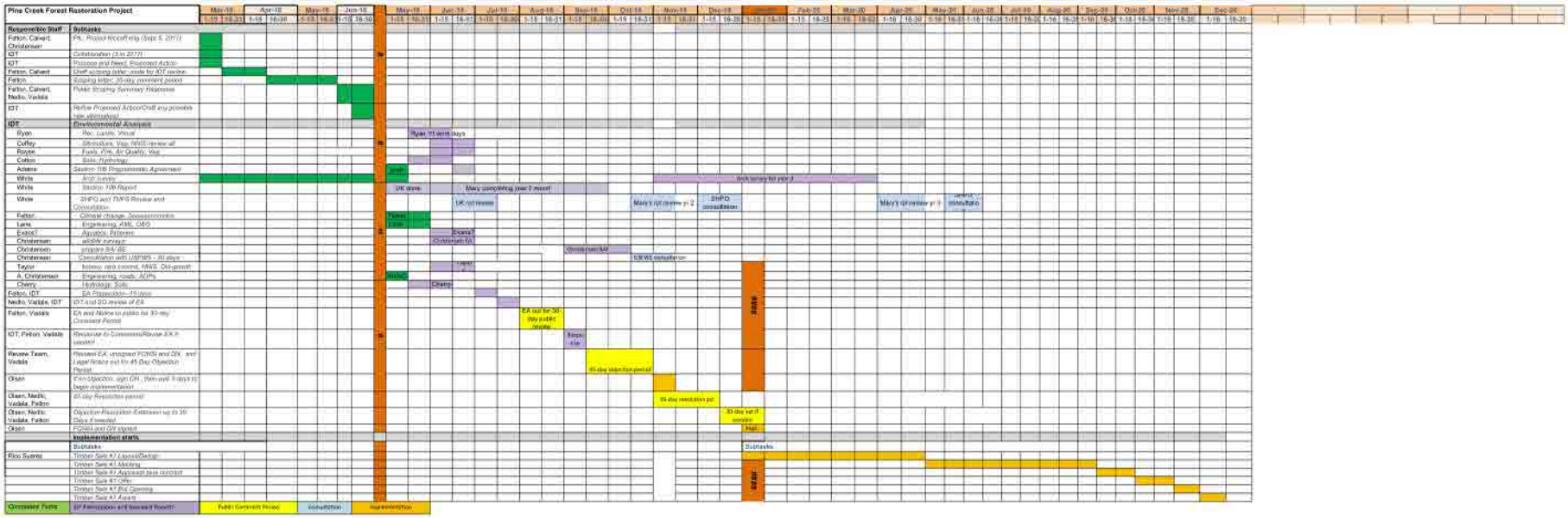
Government Tasks

		Oct		Nov		Dec		Jan (2019)		Feb		Mar		Apr		May		Jun		Jul		Aug		Sept		Oct		Nov		Dec	
		1-15	16-31	1-15	16-30	1-15	16-31	1-15	16-31	1-15	16-28	1-15	16-31	1-15	16-30	1-15	16-31	1-15	16-30	1-15	16-31	1-15	16-31	1-15	16-30	1-15	16-31	1-15	16-30	1-15	16-31
Responsible Staff	Subtasks																														
John Hull/Rico Saucedo	Timber Sale #1 Layout/Design																														
	Timber Sale #1 Marking																														
	Timber Sale #1 Appraisal																														
	Timber Sale #1 Offer																														
	Timber Sale #1 Bid Opening																														
	Timber Sale #1 Award																														

Scheduled work days

Completed Tasks


South Red Bird Wildlife Habitat Enhancement Project
Responsible Staff
Subtasks
Scroll down for implementation dates.
Felton, Calvert, Swilling
PIL, Project Kickoff mtg (Sept 5, 2017)
IDT
Collaboration (3 in 2017)
IDT
Purpose and Need, Proposed Action
Felton, Calvert, Swilling
Draft scoping letter; route for IDT review
Felton
Scoping letter-30 day comment period
30-days
Felton, IDT
Public Scoping Summary Response, 30-Days
IDT
Refine Proposed Action/Craft any possible new alternatives
5 work days
IDT
Environmental Analysis
Able
Rec/ Redbird Crest Trail
Able 10 days
Boles
Rec ,Lands, & O&G Roads
Boles 15 days
Wilson/Calvert
Silviculture, Veg, NNIS, Economics
Wilson/Calvert/Coffey (45 Work Days)
Coons
Fuels, Fire, Air Quality
Coons 30 days
Cotton
Soils, Hydrology
Cotton 30 work days*
Adams,
Section 106 Programmatic Agreement
Starting mid-July, Programmatic agreement will be in place by Decision date (30-90 days). 1st year implementation timeline still pending for arch.
Davidson (UK)
Arch survey
Arch survey conducted by UK
Davidson (UK)
Section 106 Report
Arch Report
Davidson
NHPA Consultation
SHPO Consultation
Felton
Climate change, Env. Justice
5 days
Lane
Engineering, AML, O&G
10 days
Martin
Aquatics, fisheries (BAE?)
Martin (30 work days)
Swilling
wildlife surveys
Swilling 30-45 work days
Swilling
wildlife report
Swilling 30-45 work days
Swilling
prepare BA/ BE
BAE -30 work days
Swilling
SO and RO Review of BA and initiation of formal consultation - 30 days
30 days
Swilling
Revised BA/BE - Section 7 (formal consultation) minimum 135 days
FWS Review and Consultation
Swilling
RO Review of FWS BO - 30 days
Taylor
botany, veg, NNIS
Taylor 30 work days
Vaughan
Engineering, roads, TAP
Vaughan 15 days
Walker
Hydrology, Soils
Walker 15 work days*
Wilson
Forestry, Veg, roads
Wilson/Calvert/Coffey (45 Work Days)
Felton, IDT
EA Preparation - 30 days
Felton 30 work days
Claybrook, Vadala
EA review
Review
Felton, Vadala
EA and Notice to public for 30-day Comment Period
30-day Comment
IDT, Felton, Vadala
Response to Comments/Revise EA if needed
30-30 work days and 5/3 review
Review Team, Vadala, Felton
Revised EA and unsigned FONSI and DN and Legal Notice out for 45 Day Objection Review Period
45-Day Objection Period
Olsen
If no objection, sign DN ; then wait 5 days to begin implementation
If no obj
Olsen, Nedlo, Vadala, Felton
45 day Resolution period
45-day Objection Resolution Period
Olsen, Nedlo, Vadala, Felton
Objection Resolution Extension up to 30 Days if needed
30-day resolution
Olsen
FONSI and DN signed
Implementation starts
Implementation
Subtasks
Rico Suarez
Timber Sale #1 Layout/Design
Timber Sale #1 Marking
Timber Sale #1 Appraisal plus contract
Timber Sale #1 Offer
Timber Sale #1 Bid Opening
Timber Sale #1 Award
If no obj, start here
2019
2020
Completed Tasks
IDT Participation and Specialist Reports
Public Comment Period
Consultation
Implementation


Pine Creek Forest Restoration Project
Responsible Staff
Subtasks
Fulton, Calvert, Christensen
IDT
Fulton, Calvert
Fulton
Fulton, Calvert, Nedio, Vadala
IDT
IDT
Environmental Analysis
Ryan
Cuffey
Royce
Cotton
Adams
White
White
White
Fulton
Lane
Eastep?
Christensen
Christensen
Christensen
Taylor
A. Christensen
Cherry
Fulton, IDT
Nedio, Vadala, IDT
Fulton, Vadala
IDT, Fulton, Vadala
Review Team, Vadala
Olsen
Olsen; Nedio; Vadala, Fulton
Olsen; Nedio; Vadala, Fulton
Olsen
Implementation starts
Subtasks
Rico Suarez
Timber Sale #1 Layout/Design
Timber Sale #1 Marking
Timber Sale #1 Approach tree contract
Timber Sale #1 Offer
Timber Sale #1 Bid Opening
Timber Sale #1 Award
Decisions Facts
EP Permission and Issued Report
Public Comment Period
Consultation
Implementation
May-18
Apr-18
Mar-18
Jun-18
Jul-18
Aug-18
Sep-18
Oct-18
Nov-18
Dec-18
January
Feb-20
Mar-20
Apr-20
May-20
Jun-20
Jul-20
Aug-20
Sep-20
Oct-20
Nov-20
Dec-20
Ryan 21 work days
Draft
UK done
Mary completing year 2 report
UK cyl review
Mary's cyl review yr 2
SHPO consultation
Mary's cyl review yr 3
Inventory
Climate change, Socioeconomics
Engineering, AML, OES
Aquatics, Fisheries
wildlife surveys
project file dig
Consultation with USFWS - 30 days
Noxious, nox control, NWR, Old-growth
Engineering, roads, ADPs
Hydrology, Soils
EA Preparation--Fulton
IDT and DO review of EA
EA out for 30 day public review
Revise EA
Revised EA, unsigned FONSI and DN, and Legal Notice out for 45 Day Objection Period
45-day objection period
If no objection, sign DN, then wait 5 days to begin implementation
45-day resolution period
Objection Resolution Extension up to 30 Days if needed
30-day out of review
FONSI and DN signed
Hold
Subtasks
Subtasks
Marking
Offer

London Wildlife Opening Maintenance Plan EA		Oct (2017)		Nov		Dec		Jan (2018)		Feb		Mar		Apr		May		Jun		Jul		Aug		Sept		Oct	
		1-15	16-31	1-15	16-30	1-15	16-31	1-15	16-31	1-15	16-28	1-15	16-31	1-15	16-30	1-15	16-31	1-15	16-30	1-15	16-31	1-15	16-31	1-15	16-30	1-15	16-31
Responsible Staff	**Subtasks**																										
Christensen	*PIL, Project Kickoff mtg (7/29/16)*	2016																									
IDT	*IDT meetings (11/ 2015- 7/2016)*	2016																									
IDT	*Purpose and Need, Proposed Action (11/2016)*	2016																									
Felton, Christensen	*Draft scoping letter; route for IDT review (11/2016)*	2016																									
Felton	*Public Scoping Letter sent out (with wrong attachment) 11/21/2016*	2016																									
Felton	*Public Scoping Letter sent out (with correct attachment) 1/11/2017*	2016																									
Felton	*Public Scoping pd ends (2/13/2017)*	2017																									
IDT	*Refine Proposed Action/Craft any possible new alternatives*																										
IDT	*Environmental Analysis (All resources)*																										
Christensen	*Write BA- USFS*																										
Felton, IDT	*EA Preparation*																										
Christensen	*Revised BA/BE - Section 7 (formal consultation) minimum 135 days*																		Formal consultation not expected								
White	*Section 106 Report*																										
White	*NHPA Consultation*																										
IDT	*Draft EA/FONSI/DN Specialist reports to Forest for review*																										
Felton, Vadala	*EA out to public for 30-day Comment period*														30-days												
IDT, Felton, Vadala	*Response to Comments/Revise EA if needed*																30-days										
Felton, Vadala	*Unsigned DN and FONSI out for 45-day comment period; Publish Legal Notice; send final EA if major revisions were needed*																			45-days							
Review Team, Vadala	*45 Day Objection Review Period*																						45-days				
Olsen, Nedlo, Vadala	*Objection Decision Extension up to 30 Days if needed*																								30-days		
Olsen	*FONSI and DN signed*																										
	Implementation starts																										
Completed Tasks	IDT Participation and Specialist Reports			Christensen--Will be on a detail till June.								Public Comment Period				Consultation			Implementation								

South Red Bird Project Key Dates

Updated 4/29/19

ID	√	Task Name	Start	Finish	Resource names
1	√	Project kick-off	9/5/2017	9/5/2017	Bobby Randy Jared
2	√	1st Collab mtg	2/22/2017	2/22/2017	Bobby IDT
3	√	2nd Collab-Field Trip	5/2/2017	5/2/2017	Bobby IDT
4	√	3rd Collab mtg	8/24/17	8/24/17	Bobby IDT
5	√	DBNF Public mtg	2/20/18	2/20/18	Dan Olsen
6	√	P&N/ Prop Action/ Alts	12/20/17	2/28/18	IDT
7	√	Draft Scoping letter	2/15/18	3/1/18	Andrea
8	√	Public scoping	3/1/18	4/3/18	Andrea
9	√	Public scoping summary response	4/3/18	4/13/18	Andrea IDT
10	√	Bobby approves issues, P&N, Alts	4/13/18	5/22/18	Bobby
11	√	Draft EA skeleton for specialits' input	5/22/18	3/1/19	Andrea
12		Resource Report Analysis- except biology	5/22/18	3/1/19	IDT
~~13~~		~~Plan Amendment BAE accepted by FWS~~	~~3/1/18~~	~~2/11/19~~	~~SO/ RO~~
13		Biological and Aquatic NEPA summary for EA	2/12/19	3/15/19	Randy
14		Draft EA	3/15/19	4/1/19	Andrea
15		EA to IDT/SO for review	4/1/19	4/20/19	IDT SO
16		Revise EA	4/20/19	5/1/19	Andrea
17		Draft BAE	5/1/2019	6/15/2019	Randy
18		Section 7 consultation	6/15/2019	7/25/19 - 11/10/19	Bobby, Randy
19		Section 106 Consultation	6/23/19	7/23/19	Bobby, David B.

20	EA and Draft FONSI out for 30-day notice and comment	7/25/19	9/1/19	Bobby, Andrea
21	EA Public comment summary response	9/1/19	9/15/19	Andrea Carin IDT
22	Draft DN and Legal Notice (Revise EA if necessary)	9/15/19	9/20/19	Andrea, Carin, Bobby
23	Release EA & FONSI, Publish Legal Notice for 45-day Objection pd	9/20/19	11/5/19	Andrea and Carin
24	45-day objection review pd	11/5/19	12/20/19	Andrea, Carin, Bobby, Dan
25	**Final DN & FONSI when consultation is complete**	**12/26/19**	**12/26/19**	**Bobby**

updated 5/22/19

Complete	Task Name	Start	Finish	Resource names
√	Project kick-off	12/22/15	12/22/15	Jason Beth Jared
√	1st Collab mtg	4/20/16	4/20/16	Jason IDT
√	2nd Collab-Field Trip	7/21/16	7/21/16	Jason IDT
√	FLN Collab field trip	8/30/17	8/30/17	Jake DTaylor TNC
√	FLN Collab meeting	9/20/17	9/20/17	Jared DTaylor TNC
√	3rd Collab mtg	9/20/17	9/20/17	Jason IDT
√	DBNF Public mtg	2/20/18	2/20/18	Dan Olsen
√	KSNPC field trip	3/15/18	3/15/18	Jared KSNPC
√	P&N/ Prop Action/ Alts	9/15/17	3/20/18	IDT
√	Draft Scoping letter	3/20/18	3/22/18	Andrea
√	Public scoping	3/22/18	5/14/18	Andrea
√	Public scoping summary response	5/15/18	6/26/18	Andrea IDT
√	Jason approves issues, P&N, Alts	6/26/18	6/29/18	Jason
√	SLP_Forest Guild field trip to Pine Creek	6/29/18	6/29/18	Jared Justin
√	SLP Initiative meeting & field trip	8/6/19	8/7/19	Jared Justin Jake
√	Draft EA skeleton for specialits' input	6/29/18	5/15/19	Andrea
	Resource Report Analysis- except biology	5/22/18	6/28/2019	IDT
	Biological and Aquatic NEPA summary for EA	2/12/19	7/1/19	Beth, Terry
	Draft EA	7/1/19	7/12/19	Andrea
	EA to IDT/SO for review	7/15/19	7/19/19	IDT SO
	Revise EA	7/22/19	7/30/19	Andrea
	EA and Draft DN/ FONSI out for 30-day notice and comment	7/31/19	8/30/19	Jason Andrea
	Draft BAE	9/1/19	10/15/19	Beth
	Section 7 consultation	10/15/19	11/15/19	Jason, Beth
	Section 106 Consultation	6/28/19	7/30/19	Jason, Mary
	EA Response to public comments	9/1/19	9/15/19	Andrea Carin IDT
	Release EA & FONSI, Publish Legal Notice for 45-day Objection pd	9/20/19	**11/5/19**	Andrea and Carin
	45-day objection review pd	11/5/19	12/20/19	Andrea, Carin, Jason, Dan
	Final DN & FONSI when consultation is complete	**12/26/19**	**1/3/2020**	**Jason**

FY20 Timber Sale #1*		
Task Name	Start	Finish
Layout/Design	1/3/20	2/30/20
Marking	3/1/20	4/15/20
Appraisal and Contract	5/15/20	6/15/20
Offer	7/15/20	8/15/20
Bid Opening	8/15/20	8/15/20
Award	8/15/20	9/15/20

* Dates are estimates, hopefully the process will go quicker. Assuming EA is completeby 12/19

London Ranger District
Pine Creek Forest Restoration Project
Project Timeline—with July Rare Plants Survey

STEP	PROCESS STEPS	DAYS NEEDED	PLANNED DATE	ACCOMPLISH DATE
1	**SCOPING**			
1a	Assign ID Team (Responsibe Official) PIL Develop Public Involvement Strategy		11/1/2017	
1b	Internal Scoping Proposed Action (What?) Purpose of, and Need for Action (Who, When, Where, Why?)		12/1/2017	
1c	**Scoping Starts**	~ 30 days	12/15/2017	03/22/2018
1d	**Scoping Period Ends**		1/15/2018	04/21/2018
1e	Issue Analysis & Alternatives (ID Team) Issues & Alternatives Approved by Responsible Official		2/15/2018	
2	**EFFECTS ANALYSIS**			
2a	Skeleton EA to specialists for input		4/1/2018	05/09/2019
2b	First draft Specialist Reports or EA analysis due to Andrea	90 days	5/1/18	
2c	Survey for rare communities—Specialist report	July survey	11/1/2018	
2d	Specialist Reports and Draft EA complete		2/1/2019	
2e	EA prepared for internal review	30 days	2/15/2019	
2f	Internal revisions & review of draft EA	30 days	3/15/2019	
2g	**EA completed**	15 days	**4/1/2019**	
3	**ESA**			
3a	Prepare BAE	60 days	5/1/2018	
3b	Send BAE to FWS		12/1/2018	
3d	**USFWS reply**	**130 days**	**4/1/2019**	
4	**Archaeology (NHPA / ARPA)**			
4a	Survey report completed (as needed, if MOA)	120 days	5/1/2018	
4b	Send Survey (or MOA) to SHPO		5/1/2018	
4c	**SHPO reply**	**30**	**6/1/2018**	
5	**NOTICE & COMMENT PERIOD** (36 CFR 218.24)			
5a	**Publish legal notice in newspaper of record** • Cover letter and legal notice **SHALL** indicate the proposal is subject to Parts A & B of 36 CFR 218		4/1/2019	
5b	**Comment Period Begins** • Legal notice publication date is the exclusive means for determining the end of the comment period.	**30**	5/1/2019	
5c	**Publish scanned copy of legal to the web via PALS** • Copy **SHALL** indicate the newspaper of record and date published (36 CFR 218.7(d)	**4** calendar days of legal notice	**5/5/2019**	
5e	**Comment Period Ends**	-	**6/1/2019**	
5d	Consideration of comments completed, EA revised as necessary to finalize; draft Decision Notice prepared	30 days	7/1/2019	
6	**OBJECTION PROCESS** (36 CFR 218.7)			
6a	**Objection period begins** • **Publish a legal notice in the newspaper of record** • Make final EA and unsigned drafts of both the Decicion	**45**	**7/1/2019**	

STEP	PROCESS STEPS	DAYS NEEDED	PLANNED DATE	ACCOMPLISH DATE
	Notice and FONSI available to those who have requested it and/or have standing to object			
6b	**Publish scanned copy of legal notice to the web** • Copy **SHALL** indicate the newspaper of record and date published	**4** calendar days of legal notice	**7/5/2019**	
6c	**Objection Period Ends**	-	**8/15/2019**	
7	**DECISION**			
7a	**NO OBJECTIONS FILED, 36 CFR 218.12(c)** • Reviewing official shall notify responsible official • **Approval of ROD may occur on the 5th-business-day after objection period ends**	**5**	**8/20/2019**	
7b	**OBJECTIONS FILED, 36 CFR 218.26(b), §218.11** • Reviewing Officer (one level above Responsible Official) must issue a written response to the objectors. • Reviewing Officer may extend response period up to 30 days • **Approval of ROD may occur after the Reviewing Officer has responded in writing to all pending objections AND all concerns and instructions identified by the Reviewing Officer in the objection response have been addressed.**	**45**	**9/30/2019**	
8	**IMPLEMENTATION**			
8a	Implementation may begin the day after the Decision is published.	**1**	**10/1/2019**	

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 05/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:16 AM

TOTAL SALES FOR REQUESTED PERIOD - Gates 4, 5 or 6

Region: 08 R8, Southern Region **Forest:** 02 Daniel Boone National Forest

FD	Sale No.	Sale Name	LLG	STS	OTH	Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
0211		Permits 2400-1 Comm				3.82	.00	.62	5.61	.00	.00	6.23
0211	15112	White Pine Thinning ADDVOL	6	M	N	10.53	.00	19.29	.00	.00	.00	19.29
0211		Permits 2400-1 Personal				42.00	.00	8.40	75.60	.00	.00	84.00
0214	14029	Big Dog Agreement	4	O	N	1,368.65	.00	2,509.00	.00	.00	.00	2,509.00
0214		Permits 2400-1 Personal				88.00	.00	144.00	16.00	.00	.00	160.00
0214	14025	Peter Branch Stewardship Agreement ADDVOL	6	M	N	5.10	.00	9.32	.00	.00	.00	9.32
0214	14028	Neds Branch	4	O	N	1,688.33	.00	3,095.00	.00	.00	.00	3,095.00
0216	16139	Nooks Fork ADDVOL	6	M	N	7.03	.00	12.89	.00	.00	.00	12.89
0216	16143	Blue John ADDVOL	6	M	N	2.10	.00	3.83	.00	.00	.00	3.83
0216	16140	Swain Stewardship Agreement ADDVOL	6	M	N	1.53	.00	2.80	.00	.00	.00	2.80
0216		Permits 2400-1 Personal				82.00	.00	147.60	16.40	.00	.00	164.00
0217		Permits 2400-1 Personal				26.00	6.60	57.60	6.40	.00	.00	64.00
0217	17711	Spring Creek ADDVOL	6	M	N	3.52	.00	6.42	.00	.00	.00	6.42
		Gate 6 :										
		Permits :				**241.82**	**6.60**	**358.22**	**120.01**	**.00**	**.00**	**478.23**
		Modified :				**29.81**	**.00**	**54.55**	**.00**	**.00**	**.00**	**54.55**
		Previous FY :										
		Attainment :				**271.63**	**6.60**	**412.77**	**120.01**	**.00**	**.00**	**532.78**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 05/03/2022

Report Type: Weekly

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:16 AM

TOTAL SALES FOR REQUESTED PERIOD - Gates 4, 5 or 6

		Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
REGION SUMMARY	**Gate 6 :**							
Region (08)	**Permits :**	241.82	6.60	358.22	120.01	.00	.00	478.23
R8, Southern Region	**Modified :**	29.81	.00	54.55	.00	.00	.00	54.55
	Previous FY :							
	Attainment :	271.63	6.60	412.77	120.01	.00	.00	532.78

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 05/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:16 AM

NOT OFFERED - CURRENT FISCAL YEAR

Region: 08 R8, Southern Region **Forest:** 02 Daniel Boone National Forest

FD	Sale No.	Sale Name	LLG	STS	OTH	Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
0211	22001	Leatherwood Openlands Stewardship Agreement	3	O	N	410.03	.00	751.67	.00	.00	.00	751.67
0211	19001	Big Perry Openlands Agreement	3	O	Y	648.05	.00	1,188.00	.00	.00	.00	1,188.00
0216	16144	Dead Ox	3	O	N	1,479.39	.00	2,712.00	.00	.00	.00	2,712.00
		Regular Sales :				**2,537.47**	**.00**	**4,651.67**	**.00**	**.00**	**.00**	**4,651.67**
		Forest (0802) Total :				**2,537.47**	**.00**	**4,651.67**	**.00**	**.00**	**.00**	**4,651.67**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 05/03/2022

Report Type: Weekly

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:16 AM

NOT OFFERED - CURRENT FISCAL YEAR

		Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
REGION SUMMARY	Regular Sales :	2,537.47	.00	4,651.67	.00	.00	.00	4,651.67
Region (08)	Total :	2,537.47	.00	4,651.67	.00	.00	.00	4,651.67
R8, Southern Region								

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 05/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:16 AM

OTHER VOLUME - NO OFFER CREDIT

Region: 08 R8, Southern Region **Forest:** 02 Daniel Boone National Forest

FD	Sale No.	Sale Name	LLG	STS	OTH	Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
0211	19001	Big Perry Openlands Agreement	3	O	Y	648.05	.00	1,188.00	.00	.00	.00	1,188.00
		Regular Sales :				**648.05**	**.00**	**1,188.00**	**.00**	**.00**	**.00**	**1,188.00**
		Forest (0802) **Total :**				**648.05**	**.00**	**1,188.00**	**.00**	**.00**	**.00**	**1,188.00**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 05/03/2022

Report Type: Weekly

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:16 AM

OTHER VOLUME - NO OFFER CREDIT

		Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
REGION SUMMARY	Regular Sales :	648.05	.00	1,188.00	.00	.00	.00	1,188.00
Region (08)	Total :	648.05	.00	1,188.00	.00	.00	.00	1,188.00
R8, Southern Region								

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 05/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:16 AM

TOTAL SALES FOR REQUESTED PERIOD - Gates 4, 5 or 6 C670 Detail

Region: 08 R8, Southern Region **Forest:** 02 Daniel Boone National Forest

FD	Sale No.	Sale Name	Cutting Unit Description	Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
0214	14028	Neds Branch	Original	1,688.33	.00	3,095.00	.00	.00	.00	3,095.00
0214	14029	Big Dog Agreement	Original	1,368.65	.00	2,509.00	.00	.00	.00	2,509.00
			Credit :	**3,056.98**	**.00**	**5,604.00**	**.00**	**.00**	**.00**	**5,604.00**
			No Credit :							
			Forest (0802) **Total :**	**3,056.98**	**.00**	**5,604.00**	**.00**	**.00**	**.00**	**5,604.00**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 05/03/2022

Report Type: Weekly

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:16 AM

TOTAL SALES FOR REQUESTED PERIOD - Gates 4, 5 or 6 C670 Detail

		Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
REGION SUMMARY	**Credit:**	3,056.98	.00	5,604.00	.00	.00	.00	5,604.00
Region (08)	**No Credit:**							
R8, Southern Region	**Total :**	3,056.98	.00	5,604.00	.00	.00	.00	5,604.00

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 05/03/2022

REPORT LEGEND

*** Legend for PTSR201 is Under Construction ***
*** Legend for PTSR201 is Under Construction ***
*** Legend for PTSR201 is Under Construction ***

FOR INTERNAL USE

Where1 Clause: Where ((Region_Code = '08' and Forest_Code = '02')) and (report_date between to_date('10/01/2021 00:00:00','mm/dd/yyyy hh24:mi:ss') and to_date('09/30/2022 23:59:59','mm/dd/yyyy hh24:mi:ss')) and fiscal_year = '2022' and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in ('N','Y') and good_neighbor_auth_indicator in ('N','Y')

Where2 Clause: where ((Region_Code = '08' and Forest_Code = '02')) and fiscal_year > report_fy and fiscal_year = '2022' and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in ('N','Y') and good_neighbor_auth_indicator in ('N','Y')

Sorting Criteria: order by REGION_CODE,FOREST_CODE,DISTRICT_CODE,LATEST_LOCKED_GATE,SALE_NUMBER

FOR INTERNAL USE

End of Report

From: Dean, Melvin - FS
To: Beck, Kevin -FS; Emerson, Brian -FS
Subject: PTSAR as of 5/3/2022
Date: Wednesday, May 4, 2022 10:27:00 AM
Attachments: PTSAR 20220504.pdf
image001.png
image002.png
image003.png
image004.png
PTSAR FY2021.pdf

Kevin/Brian,

Per your request, here is the latest PTSAR report. We're currently sitting at 412.77 CCF total (NFTM and SSSS). For some reason SSSS only had 41.49 CCF last year (see attached FY2021 report), but already has 120.01 CCF this year.

Melvin Dean
Timber Resource Specialist
Forest Service
Daniel Boone National Forest,
Supervisor's Office
p: 859-745-3114
f: 859-744-1568
melvin.dean@usda.gov
1700 Bypass Road
Winchester, KY 40391
www.fs.fed.us

Caring for the land and serving people

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 05/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:16 AM

TOTAL SALES FOR REQUESTED PERIOD - Gates 4, 5 or 6

Region: 08 R8, Southern Region **Forest:** 02 Daniel Boone National Forest

FD	Sale No.	Sale Name	LLG	STS	OTH	Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
0211		Permits 2400-1 Comm				3.82	.00	.62	5.61	.00	.00	6.23
0211	15112	White Pine Thinning ADDVOL	6	M	N	10.53	.00	19.29	.00	.00	.00	19.29
0211		Permits 2400-1 Personal				42.00	.00	8.40	75.60	.00	.00	84.00
0214	14029	Big Dog Agreement	4	O	N	1,368.65	.00	2,509.00	.00	.00	.00	2,509.00
0214		Permits 2400-1 Personal				88.00	.00	144.00	16.00	.00	.00	160.00
0214	14025	Peter Branch Stewardship Agreement ADDVOL	6	M	N	5.10	.00	9.32	.00	.00	.00	9.32
0214	14028	Neds Branch	4	O	N	1,688.33	.00	3,095.00	.00	.00	.00	3,095.00
0216	16139	Nooks Fork ADDVOL	6	M	N	7.03	.00	12.89	.00	.00	.00	12.89
0216	16143	Blue John ADDVOL	6	M	N	2.10	.00	3.83	.00	.00	.00	3.83
0216	16140	Swain Stewardship Agreement ADDVOL	6	M	N	1.53	.00	2.80	.00	.00	.00	2.80
0216		Permits 2400-1 Personal				82.00	.00	147.60	16.40	.00	.00	164.00
0217		Permits 2400-1 Personal				26.00	6.60	57.60	6.40	.00	.00	64.00
0217	17711	Spring Creek ADDVOL	6	M	N	3.52	.00	6.42	.00	.00	.00	6.42
		Gate 6 :										
		Permits :				**241.82**	**6.60**	**358.22**	**120.01**	**.00**	**.00**	**478.23**
		Modified :				**29.81**	**.00**	**54.55**	**.00**	**.00**	**.00**	**54.55**
		Previous FY :										
		Attainment :				**271.63**	**6.60**	**412.77**	**120.01**	**.00**	**.00**	**532.78**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 05/03/2022

Report Type: Weekly

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:16 AM

TOTAL SALES FOR REQUESTED PERIOD - Gates 4, 5 or 6

		Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
REGION SUMMARY	**Gate 6 :**							
Region (08)	**Permits :**	241.82	6.60	358.22	120.01	.00	.00	478.23
R8, Southern Region	**Modified :**	29.81	.00	54.55	.00	.00	.00	54.55
	Previous FY :							
	Attainment :	271.63	6.60	412.77	120.01	.00	.00	532.78

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 05/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:16 AM

NOT OFFERED - CURRENT FISCAL YEAR

Region: 08 R8, Southern Region **Forest:** 02 Daniel Boone National Forest

FD	Sale No.	Sale Name	LLG	STS	OTH	Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
0211	22001	Leatherwood Openlands Stewardship Agreement	3	O	N	410.03	.00	751.67	.00	.00	.00	751.67
0211	19001	Big Perry Openlands Agreement	3	O	Y	648.05	.00	1,188.00	.00	.00	.00	1,188.00
0216	16144	Dead Ox	3	O	N	1,479.39	.00	2,712.00	.00	.00	.00	2,712.00
		Regular Sales :				**2,537.47**	**.00**	**4,651.67**	**.00**	**.00**	**.00**	**4,651.67**
		Forest (0802) Total :				**2,537.47**	**.00**	**4,651.67**	**.00**	**.00**	**.00**	**4,651.67**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 05/03/2022

Report Type: Weekly

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:16 AM

NOT OFFERED - CURRENT FISCAL YEAR

		Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
REGION SUMMARY	**Regular Sales :**	2,537.47	.00	4,651.67	.00	.00	.00	4,651.67
Region (08)	**Total :**	2,537.47	.00	4,651.67	.00	.00	.00	4,651.67
R8, Southern Region								

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 05/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:16 AM

OTHER VOLUME - NO OFFER CREDIT

Region: 08 R8, Southern Region **Forest:** 02 Daniel Boone National Forest

FD	Sale No.	Sale Name	LLG	STS	OTH	Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
0211	19001	Big Perry Openlands Agreement	3	O	Y	648.05	.00	1,188.00	.00	.00	.00	1,188.00
		Regular Sales :				**648.05**	**.00**	**1,188.00**	**.00**	**.00**	**.00**	**1,188.00**
		Forest (0802) Total :				**648.05**	**.00**	**1,188.00**	**.00**	**.00**	**.00**	**1,188.00**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 05/03/2022

Report Type: Weekly

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Run Date: 05/04/2022 09:16 AM

OTHER VOLUME - NO OFFER CREDIT

		Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
REGION SUMMARY	Regular Sales :	648.05	.00	1,188.00	.00	.00	.00	1,188.00
Region (08)	Total :	648.05	.00	1,188.00	.00	.00	.00	1,188.00
R8, Southern Region								

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 05/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:16 AM

TOTAL SALES FOR REQUESTED PERIOD - Gates 4, 5 or 6 C670 Detail

Region: 08 R8, Southern Region **Forest:** 02 Daniel Boone National Forest

FD	Sale No.	Sale Name	Cutting Unit Description	Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
0214	14028	Neds Branch	Original	1,688.33	.00	3,095.00	.00	.00	.00	3,095.00
0214	14029	Big Dog Agreement	Original	1,368.65	.00	2,509.00	.00	.00	.00	2,509.00
			Credit :	**3,056.98**	**.00**	**5,604.00**	**.00**	**.00**	**.00**	**5,604.00**
			No Credit :							
			Forest (0802) **Total :**	**3,056.98**	**.00**	**5,604.00**	**.00**	**.00**	**.00**	**5,604.00**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 05/03/2022

Report Type: Weekly

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:16 AM

TOTAL SALES FOR REQUESTED PERIOD - Gates 4, 5 or 6 C670 Detail

		Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
REGION SUMMARY	**Credit:**	3,056.98	.00	5,604.00	.00	.00	.00	5,604.00
Region (08)	**No Credit:**							
R8, Southern Region	**Total :**	3,056.98	.00	5,604.00	.00	.00	.00	5,604.00

FOR INTERNAL USE

REPORT LEGEND

*** Legend for PTSR201 is Under Construction ***
*** Legend for PTSR201 is Under Construction ***
*** Legend for PTSR201 is Under Construction ***

FOR INTERNAL USE

Where1 Clause: Where ((Region_Code = '08' and Forest_Code = '02')) and (report_date between to_date('10/01/2021 00:00:00','mm/dd/yyyy hh24:mi:ss') and to_date('09/30/2022 23:59:59','mm/dd/yyyy hh24:mi:ss')) and fiscal_year = '2022' and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in ('N','Y') and good_neighbor_auth_indicator in ('N','Y')

Where2 Clause: where ((Region_Code = '08' and Forest_Code = '02')) and fiscal_year > report_fy and fiscal_year = '2022' and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in ('N','Y') and good_neighbor_auth_indicator in ('N','Y')

Sorting Criteria: order by REGION_CODE,FOREST_CODE,DISTRICT_CODE,LATEST_LOCKED_GATE,SALE_NUMBER

FOR INTERNAL USE

End of Report

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2021 Q1 to FY 2021 Q4 as of 05/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:21 AM

TOTAL SALES FOR REQUESTED PERIOD - Gates 4, 5 or 6

Region: 08 R8, Southern Region **Forest:** 02 Daniel Boone National Forest

FD	Sale No.	Sale Name	LLG	STS	OTH	Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
0211		Permits 2400-1 Comm				4.05	.00	.81	7.29	.00	.00	8.10
0211	19001	Big Perry Openlands	4	O	N	363.30	.00	666.00	.00	.00	.00	666.00
0211	20111	Scranton ADDVOL	6	M	N	444.00	.00	888.00	.00	.00	.00	888.00
0211	11121	Moore Branch Firewood ADDVOL	6	M	N	.39	.00	.72	.00	.00	.00	.72
0211		Permits 2400-1 Personal				10.00	.00	2.00	18.00	.00	.00	20.00
0214		Permits 2400-1 Comm				12.96	.00	23.75	.00	.00	.00	23.75
0214		Permits 2400-1 Personal				26.40	.00	43.20	4.80	.00	.00	48.00
0214	14025	Peter Branch Stewardship Agreement	6	O	N	5,078.07	.00	9,309.00	.00	.00	.00	9,309.00
0214	14026	Cold Hill 2 ADDVOL	6	M	N	9.90	.00	19.04	.00	.00	.00	19.04
0216	16139	Nooks Fork ADDVOL	6	M	N	8.41	.00	15.61	.00	.00	.00	15.61
0216	16143	Blue John ADDVOL	6	M	N	3.26	.00	5.93	.00	.00	.00	5.93
0216	16140	Swain Stewardship Agreement ADDVOL	6	M	N	6.20	.00	11.37	.00	.00	.00	11.37
0216		Permits 2400-1 Personal				50.00	.00	90.00	10.00	.00	.00	100.00
0216	16143	Blue John	6	O	N	2,220.18	.00	4,070.00	.00	.00	.00	4,070.00
0216		Permits 2400-1 Comm				160.26	.00	293.79	.00	.00	.00	293.79
0217		Permits 2400-1 Personal				7.00	.00	12.60	1.40	.00	.00	14.00
0217	17712	Little Flat Creek	6	O	N	2,604.22	.00	4,774.00	.00	.00	.00	4,774.00
		Gate 6 :				**9,902.47**	**.00**	**18,153.00**	**.00**	**.00**	**.00**	**18,153.00**
		Permits :				**270.67**	**.00**	**466.15**	**41.49**	**.00**	**.00**	**507.64**
		Modified :				**472.16**	**.00**	**940.67**	**.00**	**.00**	**.00**	**940.67**
		Previous FY :										
		Attainment :				**10,645.30**	**.00**	**19,559.82**	**41.49**	**.00**	**.00**	**19,601.31**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2021 Q1 to FY 2021 Q4 as of 05/03/2022

Report Type: Weekly

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:21 AM

TOTAL SALES FOR REQUESTED PERIOD - Gates 4, 5 or 6

		Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
REGION SUMMARY	**Gate 6 :**	9,902.47	.00	18,153.00	.00	.00	.00	18,153.00
Region (08)	**Permits :**	270.67	.00	466.15	41.49	.00	.00	507.64
R8, Southern Region	**Modified :**	472.16	.00	940.67	.00	.00	.00	940.67
	Previous FY :							
	Attainment :	10,645.30	.00	19,559.82	41.49	.00	.00	19,601.31

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2021 Q1 to FY 2021 Q4 as of 05/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:21 AM

TOTAL SALES FOR REQUESTED PERIOD - Gates 4, 5 or 6 C670 Detail

Region: 08 R8, Southern Region **Forest:** 02 Daniel Boone National Forest

FD	Sale No.	Sale Name	Cutting Unit Description	Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
0211	19001	Big Perry Openlands	Original	363.30	.00	666.00	.00	.00	.00	666.00
0214	14025	Peter Branch Stewardship Agreement	Original	5,078.07	.00	9,309.00	.00	.00	.00	9,309.00
0216	16143	Blue John	Original	2,220.18	.00	4,070.00	.00	.00	.00	4,070.00
0217	17712	Little Flat Creek	Original	2,604.22	.00	4,774.00	.00	.00	.00	4,774.00
			Credit :	**10,265.77**	**.00**	**18,819.00**	**.00**	**.00**	**.00**	**18,819.00**
			No Credit :							
			Forest (0802) **Total :**	**10,265.77**	**.00**	**18,819.00**	**.00**	**.00**	**.00**	**18,819.00**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2021 Q1 to FY 2021 Q4 as of 05/03/2022

Report Type: Weekly

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:21 AM

TOTAL SALES FOR REQUESTED PERIOD - Gates 4, 5 or 6 C670 Detail

		Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
REGION SUMMARY	**Credit:**	10,265.77	.00	18,819.00	.00	.00	.00	18,819.00
Region (08)	**No Credit:**							
R8, Southern Region	**Total :**	10,265.77	.00	18,819.00	.00	.00	.00	18,819.00

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2021 Q1 to FY 2021 Q4 as of 05/03/2022

REPORT LEGEND

*** Legend for PTSR201 is Under Construction ***
*** Legend for PTSR201 is Under Construction ***
*** Legend for PTSR201 is Under Construction ***

FOR INTERNAL USE

Where1 Clause: Where ((Region_Code = '08' and Forest_Code = '02')) and (report_date between to_date('10/01/2020 00:00:00','mm/dd/yyyy hh24:mi:ss') and to_date('09/30/2021 23:59:59','mm/dd/yyyy hh24:mi:ss')) and fiscal_year = '2021' and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in ('N','Y') and good_neighbor_auth_indicator in ('N','Y')

Where2 Clause: where ((Region_Code = '08' and Forest_Code = '02')) and fiscal_year > report_fy and fiscal_year = '2021' and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in ('N','Y') and good_neighbor_auth_indicator in ('N','Y')

Sorting Criteria: order by REGION_CODE,FOREST_CODE,DISTRICT_CODE,LATEST_LOCKED_GATE,SALE_NUMBER

FOR INTERNAL USE

End of Report

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2021 Q1 to FY 2021 Q4 as of 05/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:21 AM

TOTAL SALES FOR REQUESTED PERIOD - Gates 4, 5 or 6

Region: 08 R8, Southern Region **Forest:** 02 Daniel Boone National Forest

FD	Sale No.	Sale Name	LLG	STS	OTH	Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
0211		Permits 2400-1 Comm				4.05	.00	.81	7.29	.00	.00	8.10
0211	19001	Big Perry Openlands	4	O	N	363.30	.00	666.00	.00	.00	.00	666.00
0211	20111	Scranton ADDVOL	6	M	N	444.00	.00	888.00	.00	.00	.00	888.00
0211	11121	Moore Branch Firewood ADDVOL	6	M	N	.39	.00	.72	.00	.00	.00	.72
0211		Permits 2400-1 Personal				10.00	.00	2.00	18.00	.00	.00	20.00
0214		Permits 2400-1 Comm				12.96	.00	23.75	.00	.00	.00	23.75
0214		Permits 2400-1 Personal				26.40	.00	43.20	4.80	.00	.00	48.00
0214	14025	Peter Branch Stewardship Agreement	6	O	N	5,078.07	.00	9,309.00	.00	.00	.00	9,309.00
0214	14026	Cold Hill 2 ADDVOL	6	M	N	9.90	.00	19.04	.00	.00	.00	19.04
0216	16139	Nooks Fork ADDVOL	6	M	N	8.41	.00	15.61	.00	.00	.00	15.61
0216	16143	Blue John ADDVOL	6	M	N	3.26	.00	5.93	.00	.00	.00	5.93
0216	16140	Swain Stewardship Agreement ADDVOL	6	M	N	6.20	.00	11.37	.00	.00	.00	11.37
0216		Permits 2400-1 Personal				50.00	.00	90.00	10.00	.00	.00	100.00
0216	16143	Blue John	6	O	N	2,220.18	.00	4,070.00	.00	.00	.00	4,070.00
0216		Permits 2400-1 Comm				160.26	.00	293.79	.00	.00	.00	293.79
0217		Permits 2400-1 Personal				7.00	.00	12.60	1.40	.00	.00	14.00
0217	17712	Little Flat Creek	6	O	N	2,604.22	.00	4,774.00	.00	.00	.00	4,774.00
		Gate 6 :				**9,902.47**	**.00**	**18,153.00**	**.00**	**.00**	**.00**	**18,153.00**
		Permits :				**270.67**	**.00**	**466.15**	**41.49**	**.00**	**.00**	**507.64**
		Modified :				**472.16**	**.00**	**940.67**	**.00**	**.00**	**.00**	**940.67**
		Previous FY :										
		Attainment :				**10,645.30**	**.00**	**19,559.82**	**41.49**	**.00**	**.00**	**19,601.31**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2021 Q1 to FY 2021 Q4 as of 05/03/2022

Report Type: Weekly

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:21 AM

TOTAL SALES FOR REQUESTED PERIOD - Gates 4, 5 or 6

		Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
REGION SUMMARY	**Gate 6 :**	9,902.47	.00	18,153.00	.00	.00	.00	18,153.00
Region (08)	**Permits :**	270.67	.00	466.15	41.49	.00	.00	507.64
R8, Southern Region	**Modified :**	472.16	.00	940.67	.00	.00	.00	940.67
	Previous FY :							
	Attainment :	10,645.30	.00	19,559.82	41.49	.00	.00	19,601.31

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2021 Q1 to FY 2021 Q4 as of 05/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:21 AM

TOTAL SALES FOR REQUESTED PERIOD - Gates 4, 5 or 6 C670 Detail

Region: 08 R8, Southern Region **Forest:** 02 Daniel Boone National Forest

FD	Sale No.	Sale Name	Cutting Unit Description	Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
0211	19001	Big Perry Openlands	Original	363.30	.00	666.00	.00	.00	.00	666.00
0214	14025	Peter Branch Stewardship Agreement	Original	5,078.07	.00	9,309.00	.00	.00	.00	9,309.00
0216	16143	Blue John	Original	2,220.18	.00	4,070.00	.00	.00	.00	4,070.00
0217	17712	Little Flat Creek	Original	2,604.22	.00	4,774.00	.00	.00	.00	4,774.00
			Credit :	**10,265.77**	**.00**	**18,819.00**	**.00**	**.00**	**.00**	**18,819.00**
			No Credit :							
			Forest (0802) **Total :**	**10,265.77**	**.00**	**18,819.00**	**.00**	**.00**	**.00**	**18,819.00**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Sale Details) - PTSR201F FY Awarded w/Offer

Cumulative FY 2021 Q1 to FY 2021 Q4 as of 05/03/2022

Report Type: Weekly

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 05/04/2022 09:21 AM

TOTAL SALES FOR REQUESTED PERIOD - Gates 4, 5 or 6 C670 Detail

		Chargeable Volume (MBF)	Non Chargeable Volume (MBF)	NFTM Volume TMBR-VOL-SLD (CCF)	SSSS Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Volume TMBR-VOL-SLD (CCF)	CFLR Volume TMBR-VOL-SLD (CCF)	Total All Volume (CCF)
REGION SUMMARY	**Credit:**	10,265.77	.00	18,819.00	.00	.00	.00	18,819.00
Region (08)	**No Credit:**							
R8, Southern Region	**Total :**	10,265.77	.00	18,819.00	.00	.00	.00	18,819.00

FOR INTERNAL USE

REPORT LEGEND

*** Legend for PTSR201 is Under Construction ***
*** Legend for PTSR201 is Under Construction ***
*** Legend for PTSR201 is Under Construction ***

FOR INTERNAL USE

Where1 Clause: Where ((Region_Code = '08' and Forest_Code = '02')) and (report_date between to_date('10/01/2020 00:00:00','mm/dd/yyyy hh24:mi:ss') and to_date('09/30/2021 23:59:59','mm/dd/yyyy hh24:mi:ss')) and fiscal_year = '2021' and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in ('N','Y') and good_neighbor_auth_indicator in ('N','Y')

Where2 Clause: where ((Region_Code = '08' and Forest_Code = '02')) and fiscal_year > report_fy and fiscal_year = '2021' and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in ('N','Y') and good_neighbor_auth_indicator in ('N','Y')

Sorting Criteria: order by REGION_CODE,FOREST_CODE,DISTRICT_CODE,LATEST_LOCKED_GATE,SALE_NUMBER

FOR INTERNAL USE

End of Report

FOR INTERNAL USE

PTSAR (Administrative Unit Summary) - PTSR202R version FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 10/04/2022 11:05 AM

REGION TOTALS
Convertible Products

Region: 08 R8, Southern Region

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF)	(CCF)	CWK2 Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	CFLR Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	Total All Volume (MBF)	(CCF)
Gate 4 Advertisement										
A. OnGoing	24,066.29	44,609.81	.00	.00	.00	.00	.00	.00	24,066.29	44,609.81
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	4,098.77	7,212.00	.00	.00	.00	.00	.00	.00	4,098.77	7,212.00
Subtotals Gate 4:	**28,165.06**	**51,821.81**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**28,165.06**	**51,821.81**
Gate 5 Bid Opening										
F. Valid Bids	6,064.86	11,029.17	.00	.00	.00	.00	.00	.00	6,064.86	11,029.17
G. No Bids	159,364.05	305,019.64	.00	.00	.00	.00	3,155.18	5,784.00	162,519.22	310,803.64
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	**165,428.91**	**316,048.81**	**.00**	**.00**	**.00**	**.00**	**3,155.18**	**5,784.00**	**168,584.08**	**321,832.81**
Gate 6 Sale Award										
L. Regular Sales	362,640.74	688,850.48	.00	.00	3,446.14	6,317.40	2,198.18	4,192.90	368,285.07	699,360.78
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	29,064.14	52,613.93	.00	.00	5.15	9.58	3,123.57	5,931.77	32,192.86	58,555.28
O. Resold	4,040.52	7,407.00	.00	.00	.00	.00	.00	.00	4,040.52	7,407.00
P. Reoffered	80,796.17	155,331.15	.00	.00	.00	.00	7,034.16	13,272.00	87,830.33	168,603.15
Q. Previous FY Volume	31,740.99	58,209.80	.00	.00	.00	.00	.00	.00	31,740.99	58,209.80
Subtotals Gate 6:	**508,282.56**	**962,412.36**	**.00**	**.00**	**3,451.29**	**6,326.98**	**12,355.91**	**23,396.67**	**524,089.77**	**992,136.01**
R. Permits (2400-1 Personal Use)	3,886.08	7,210.37	932.62	1,836.47	.00	.00	24.70	49.40	4,843.41	9,096.24
S. Permits (2400-1 Commercial)	340.56	633.05	226.10	413.71	.00	.00	1.41	2.69	568.07	1,049.45
Subtotals Permits:	**4,226.64**	**7,843.42**	**1,158.72**	**2,250.18**	**.00**	**.00**	**26.11**	**52.09**	**5,411.48**	**10,145.69**
TOTAL FY ATTAINMENT:	**512,509.20**	**970,255.78**	**1,158.72**	**2,250.18**	**3,451.29**	**6,326.98**	**12,382.03**	**23,448.76**	**529,501.25**	**1,002,281.70**
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Credit for Offer										
V. Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Offer Credit	138,782.95	266,438.47	.00	.00	.00	.00	7,034.16	13,272.00	145,817.11	279,710.47
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y. Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFER VOLUME:	**535,579.23**	**1,013,478.13**	**1,158.72**	**2,250.18**	**3,451.29**	**6,326.98**	**8,503.05**	**15,960.76**	**548,692.29**	**1,038,016.05**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Administrative Unit Summary) - PTSR202R version FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/03/2022

Report Type: Weekly

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 10/04/2022 11:05 AM

REGION SUMMARY
Convertible Products

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF)	(CCF)	CWK2 Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	CFLR Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	Total All Volume (MBF)	(CCF)
Region: 08 R8, Southern Region										
Forest 01 NFS In Alabama National Forest										
A. Total FY Attainment	36,297.10	67,849.55	.00	.00	.00	.00	.00	.00	36,297.10	67,849.55
B. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Attainment Percent	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Forest 02 Daniel Boone National Forest										
A. Total FY Attainment	8,736.76	16,040.97	84.94	166.41	4.29	7.84	.00	.00	8,825.99	16,215.22
B. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Attainment Percent	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Forest 03 Chattahoochee/Oconee National Forest										
A. Total FY Attainment	15,577.13	28,561.40	347.80	695.60	.00	.00	.00	.00	15,924.93	29,257.00
B. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Attainment Percent	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Forest 04 Cherokee National Forest										
A. Total FY Attainment	2,114.78	3,707.37	147.12	294.21	.00	.00	.00	.00	2,261.89	4,001.58
B. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Attainment Percent	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Forest 05 NFS In Florida National Forest										
A. Total FY Attainment	25,613.10	59,742.79	.00	.00	.00	.00	261.76	523.21	25,874.86	60,266.00
B. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Attainment Percent	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Forest 06 Kisatchie National Forest										
A. Total FY Attainment	81,176.47	148,755.88	9.76	18.42	3,447.00	6,319.14	.00	.00	84,633.25	155,093.43
B. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Attainment Percent	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Forest 07 NFS In Mississippi National Forest										
A. Total FY Attainment	39,765.41	81,082.49	29.20	58.40	.00	.00	.00	.00	39,794.61	81,140.89
B. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Attainment Percent	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Forest 08 George Washington & Jefferson										
A. Total FY Attainment	11,221.71	20,211.89	.00	.00	.00	.00	.00	.00	11,221.71	20,211.89
B. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Attainment Percent	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Administrative Unit Summary) - PTSR202R version FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/03/2022

Report Type: Weekly

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 10/04/2022 11:05 AM

REGION SUMMARY
Convertible Products

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF)	(CCF)	CWK2 Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	CFLR Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	Total All Volume (MBF)	(CCF)
Region: 08 R8, Southern Region										
Forest 09 Ouachita National Forest										
A. Total FY Attainment	92,509.34	168,883.34	114.56	210.41	.00	.00	185.15	339.38	92,809.06	169,433.13
B. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Attainment Percent	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Forest 10 Ozark St. Francis National Forest										
A. Total FY Attainment	37,467.81	70,932.31	256.51	493.95	.00	.00	11,935.11	22,586.17	49,659.43	94,012.43
B. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Attainment Percent	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Forest 11 NFS in N. Carolina National Forest										
A. Total FY Attainment	7,961.87	14,429.20	134.64	244.80	.00	.00	.00	.00	8,096.51	14,674.00
B. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Attainment Percent	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Forest 12 Francis Marion-Sumter National Forest										
A. Total FY Attainment	68,695.08	128,230.16	34.20	68.00	.00	.00	.00	.00	68,729.28	128,298.16
B. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Attainment Percent	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Forest 13 NFS In Texas National Forest										
A. Total FY Attainment	51,418.09	94,262.60	.00	.00	.00	.00	.00	.00	51,418.09	94,262.60
B. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Attainment Percent	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Forest 60 Land Between The Lakes National										
A. Total FY Attainment	33,954.55	67,565.83	.00	.00	.00	.00	.00	.00	33,954.55	67,565.83
B. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Attainment Percent	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00

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PTSAR (Administrative Unit Summary) - PTSR202R version FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 10/04/2022 11:05 AM

REGION DETAIL BY FOREST
Convertible Products

Region: 08 R8, Southern Region **Forest:** 01 NFS In Alabama National Forest

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF)	(CCF)	CWK2 Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	CFLR Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	Total All Volume (MBF)	(CCF)
Gate 4 Advertisement										
A. OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	14,015.75	31,691.08	.00	.00	.00	.00	.00	.00	14,015.75	31,691.08
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	**14,015.75**	**31,691.08**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**14,015.75**	**31,691.08**
Gate 6 Sale Award										
L. Regular Sales	27,814.90	51,608.84	.00	.00	.00	.00	.00	.00	27,814.90	51,608.84
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	8,200.72	15,724.71	.00	.00	.00	.00	.00	.00	8,200.72	15,724.71
Q. Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	**36,015.62**	**67,333.55**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**36,015.62**	**67,333.55**
R. Permits (2400-1 Personal Use)	281.48	516.00	.00	.00	.00	.00	.00	.00	281.48	516.00
S. Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Permits:	**281.48**	**516.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**281.48**	**516.00**
TOTAL FY ATTAINMENT:	**36,297.10**	**67,849.55**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**36,297.10**	**67,849.55**
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Offer Credit										
V. Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Offer Credit	13,704.26	26,731.79	.00	.00	.00	.00	.00	.00	13,704.26	26,731.79
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y. Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFER VOLUME:	**36,608.59**	**72,808.84**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**36,608.59**	**72,808.84**

FOR INTERNAL USE

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PTSAR (Administrative Unit Summary) - PTSR202R version FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 10/04/2022 11:05 AM

REGION DETAIL BY FOREST
Convertible Products

Region: 08 R8, Southern Region **Forest:** 02 Daniel Boone National Forest

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF)	(CCF)	CWK2 Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	CFLR Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	Total All Volume (MBF)	(CCF)
Gate 4 Advertisement										
A. OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
Gate 6 Sale Award										
L. Regular Sales	7,763.92	14,232.67	.00	.00	.00	.00	.00	.00	7,763.92	14,232.67
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	53.59	98.07	.00	.00	4.29	7.84	.00	.00	57.88	105.91
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	648.05	1,188.00	.00	.00	.00	.00	.00	.00	648.05	1,188.00
Q. Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	**8,465.56**	**15,518.74**	**.00**	**.00**	**4.29**	**7.84**	**.00**	**.00**	**8,469.85**	**15,526.58**
R. Permits (2400-1 Personal Use)	269.50	519.20	81.50	160.80	.00	.00	.00	.00	351.00	680.00
S. Permits (2400-1 Commercial)	1.70	3.03	3.44	5.61	.00	.00	.00	.00	5.14	8.64
Subtotals Permits:	**271.20**	**522.23**	**84.94**	**166.41**	**.00**	**.00**	**.00**	**.00**	**356.14**	**688.64**
TOTAL FY ATTAINMENT:	**8,736.76**	**16,040.97**	**84.94**	**166.41**	**4.29**	**7.84**	**.00**	**.00**	**8,825.99**	**16,215.22**
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Offer Credit										
V. Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Offer Credit	648.05	1,188.00	.00	.00	.00	.00	.00	.00	648.05	1,188.00
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y. Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFER VOLUME:	**8,088.71**	**14,852.97**	**84.94**	**166.41**	**4.29**	**7.84**	**.00**	**.00**	**8,177.94**	**15,027.22**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Administrative Unit Summary) - PTSR202R version FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/03/2022

Report Type: Weekly

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 10/04/2022 11:05 AM

REGION DETAIL BY FOREST
Convertible Products

Region: 08 R8, Southern Region **Forest:** 03 Chattahoochee/Oconee National Forest

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF)	(CCF)	CWK2 Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	CFLR Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	Total All Volume (MBF)	(CCF)
Gate 4 Advertisement										
A. OnGoing	1,832.48	3,552.42	.00	.00	.00	.00	.00	.00	1,832.48	3,552.42
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	**1,832.48**	**3,552.42**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**1,832.48**	**3,552.42**
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	2,594.41	4,756.00	.00	.00	.00	.00	.00	.00	2,594.41	4,756.00
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	**2,594.41**	**4,756.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**2,594.41**	**4,756.00**
Gate 6 Sale Award										
L. Regular Sales	10,655.79	19,534.00	.00	.00	.00	.00	.00	.00	10,655.79	19,534.00
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	4,612.76	8,456.00	.00	.00	.00	.00	.00	.00	4,612.76	8,456.00
Q. Previous FY Volume	265.65	487.00	.00	.00	.00	.00	.00	.00	265.65	487.00
Subtotals Gate 6:	**15,534.20**	**28,477.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**15,534.20**	**28,477.00**
R. Permits (2400-1 Personal Use)	42.93	84.40	347.80	695.60	.00	.00	.00	.00	390.73	780.00
S. Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Permits:	**42.93**	**84.40**	**347.80**	**695.60**	**.00**	**.00**	**.00**	**.00**	**390.73**	**780.00**
TOTAL FY ATTAINMENT:	**15,577.13**	**28,561.40**	**347.80**	**695.60**	**.00**	**.00**	**.00**	**.00**	**15,924.93**	**29,257.00**
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Offer Credit										
V. Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Offer Credit	4,612.76	8,456.00	.00	.00	.00	.00	.00	.00	4,612.76	8,456.00
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y. Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFER VOLUME:	**15,125.61**	**27,926.82**	**347.80**	**695.60**	**.00**	**.00**	**.00**	**.00**	**15,473.41**	**28,622.42**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Administrative Unit Summary) - PTSR202R version FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 10/04/2022 11:05 AM

REGION DETAIL BY FOREST
Convertible Products

Region: 08 R8, Southern Region **Forest:** 04 Cherokee National Forest

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF)	(CCF)	CWK2 Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	CFLR Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	Total All Volume (MBF)	(CCF)
Gate 4 Advertisement										
A. OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	1,937.62	3,552.00	.00	.00	.00	.00	.00	.00	1,937.62	3,552.00
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	**1,937.62**	**3,552.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**1,937.62**	**3,552.00**
Gate 6 Sale Award										
L. Regular Sales	1,594.19	2,764.50	.00	.00	.00	.00	.00	.00	1,594.19	2,764.50
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	94.54	188.77	.00	.00	.00	.00	.00	.00	94.54	188.77
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	364.06	641.03	.00	.00	.00	.00	.00	.00	364.06	641.03
Q. Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	**2,052.79**	**3,594.30**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**2,052.79**	**3,594.30**
R. Permits (2400-1 Personal Use)	61.99	113.07	147.12	294.21	.00	.00	.00	.00	209.10	407.28
S. Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Permits:	**61.99**	**113.07**	**147.12**	**294.21**	**.00**	**.00**	**.00**	**.00**	**209.10**	**407.28**
TOTAL FY ATTAINMENT:	**2,114.78**	**3,707.37**	**147.12**	**294.21**	**.00**	**.00**	**.00**	**.00**	**2,261.89**	**4,001.58**
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Offer Credit										
V. Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Offer Credit	364.06	641.03	.00	.00	.00	.00	.00	.00	364.06	641.03
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y. Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFER VOLUME:	**3,688.34**	**6,618.34**	**147.12**	**294.21**	**.00**	**.00**	**.00**	**.00**	**3,835.45**	**6,912.55**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Administrative Unit Summary) - PTSR202R version FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/03/2022

Report Type: Weekly

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 10/04/2022 11:05 AM

REGION DETAIL BY FOREST
Convertible Products

Region: 08 R8, Southern Region **Forest:** 05 NFS In Florida National Forest

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF)	(CCF)	CWK2 Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	CFLR Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	Total All Volume (MBF)	(CCF)
Gate 4 Advertisement										
A. OnGoing	7,022.10	12,835.65	.00	.00	.00	.00	.00	.00	7,022.10	12,835.65
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	**7,022.10**	**12,835.65**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**7,022.10**	**12,835.65**
Gate 5 Bid Opening										
F. Valid Bids	6,064.86	11,029.17	.00	.00	.00	.00	.00	.00	6,064.86	11,029.17
G. No Bids	11,889.36	21,787.60	.00	.00	.00	.00	.00	.00	11,889.36	21,787.60
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	**17,954.22**	**32,816.77**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**17,954.22**	**32,816.77**
Gate 6 Sale Award										
L. Regular Sales	21,950.05	52,994.63	.00	.00	.00	.00	.00	.00	21,950.05	52,994.63
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	172.80	346.16	.00	.00	.00	.00	261.76	523.21	434.56	869.37
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	3,455.20	6,334.00	.00	.00	.00	.00	.00	.00	3,455.20	6,334.00
Q. Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	**25,578.05**	**59,674.79**	**.00**	**.00**	**.00**	**.00**	**261.76**	**523.21**	**25,839.81**	**60,198.00**
R. Permits (2400-1 Personal Use)	21.05	40.00	.00	.00	.00	.00	.00	.00	21.05	40.00
S. Permits (2400-1 Commercial)	14.00	28.00	.00	.00	.00	.00	.00	.00	14.00	28.00
Subtotals Permits:	**35.05**	**68.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**35.05**	**68.00**
TOTAL FY ATTAINMENT:	**25,613.10**	**59,742.79**	**.00**	**.00**	**.00**	**.00**	**261.76**	**523.21**	**25,874.86**	**60,266.00**
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Offer Credit										
V. Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Offer Credit	6,534.64	11,975.30	.00	.00	.00	.00	.00	.00	6,534.64	11,975.30
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y. Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFER VOLUME:	**44,054.78**	**93,419.91**	**.00**	**.00**	**.00**	**.00**	**261.76**	**523.21**	**44,316.54**	**93,943.12**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Administrative Unit Summary) - PTSR202R version FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 10/04/2022 11:05 AM

REGION DETAIL BY FOREST
Convertible Products

Region: 08 R8, Southern Region **Forest:** 06 Kisatchie National Forest

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF)	(CCF)	CWK2 Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	CFLR Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	Total All Volume (MBF)	(CCF)
Gate 4 Advertisement										
A. OnGoing	3,931.42	7,207.00	.00	.00	.00	.00	.00	.00	3,931.42	7,207.00
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	**3,931.42**	**7,207.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**3,931.42**	**7,207.00**
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	7,949.58	14,573.00	.00	.00	.00	.00	.00	.00	7,949.58	14,573.00
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	**7,949.58**	**14,573.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**7,949.58**	**14,573.00**
Gate 6 Sale Award										
L. Regular Sales	73,327.55	134,358.45	.00	.00	3,446.14	6,317.40	.00	.00	76,773.70	140,675.85
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	690.42	1,381.14	.00	.00	.86	1.74	.00	.00	691.28	1,382.88
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Q. Previous FY Volume	7,101.05	12,911.00	.00	.00	.00	.00	.00	.00	7,101.05	12,911.00
Subtotals Gate 6:	**81,119.02**	**148,650.59**	**.00**	**.00**	**3,447.00**	**6,319.14**	**.00**	**.00**	**84,566.03**	**154,969.73**
R. Permits (2400-1 Personal Use)	9.93	18.15	8.56	16.22	.00	.00	.00	.00	18.49	34.37
S. Permits (2400-1 Commercial)	47.53	87.13	1.20	2.20	.00	.00	.00	.00	48.73	89.33
Subtotals Permits:	**57.46**	**105.29**	**9.76**	**18.42**	**.00**	**.00**	**.00**	**.00**	**67.22**	**123.70**
TOTAL FY ATTAINMENT:	**81,176.47**	**148,755.88**	**9.76**	**18.42**	**3,447.00**	**6,319.14**	**.00**	**.00**	**84,633.25**	**155,093.43**
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Offer Credit										
V. Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y. Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFER VOLUME:	**85,956.42**	**157,624.88**	**9.76**	**18.42**	**3,447.00**	**6,319.14**	**.00**	**.00**	**89,413.20**	**163,962.43**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Administrative Unit Summary) - PTSR202R version FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 10/04/2022 11:05 AM

REGION DETAIL BY FOREST
Convertible Products

Region: 08 R8, Southern Region **Forest:** 07 NFS In Mississippi National Forest

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF)	(CCF)	CWK2 Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	CFLR Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	Total All Volume (MBF)	(CCF)
Gate 4 Advertisement										
A. OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	35,936.53	73,829.93	.00	.00	.00	.00	.00	.00	35,936.53	73,829.93
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	**35,936.53**	**73,829.93**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**35,936.53**	**73,829.93**
Gate 6 Sale Award										
L. Regular Sales	13,086.25	25,865.91	.00	.00	.00	.00	.00	.00	13,086.25	25,865.91
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	26,664.82	55,189.98	.00	.00	.00	.00	.00	.00	26,664.82	55,189.98
Q. Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	**39,751.07**	**81,055.89**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**39,751.07**	**81,055.89**
R. Permits (2400-1 Personal Use)	12.70	23.60	29.20	58.40	.00	.00	.00	.00	41.90	82.00
S. Permits (2400-1 Commercial)	1.64	3.00	.00	.00	.00	.00	.00	.00	1.64	3.00
Subtotals Permits:	**14.34**	**26.60**	**29.20**	**58.40**	**.00**	**.00**	**.00**	**.00**	**43.54**	**85.00**
TOTAL FY ATTAINMENT:	**39,765.41**	**81,082.49**	**29.20**	**58.40**	**.00**	**.00**	**.00**	**.00**	**39,794.61**	**81,140.89**
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Offer Credit										
V. Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Offer Credit	44,654.26	92,362.54	.00	.00	.00	.00	.00	.00	44,654.26	92,362.54
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y. Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFER VOLUME:	**31,047.68**	**62,549.88**	**29.20**	**58.40**	**.00**	**.00**	**.00**	**.00**	**31,076.88**	**62,608.28**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Administrative Unit Summary) - PTSR202R version FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 10/04/2022 11:05 AM

REGION DETAIL BY FOREST
Convertible Products

Region: 08 R8, Southern Region **Forest:** 08 George Washington & Jefferson National Forest

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF)	(CCF)	CWK2 Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	CFLR Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	Total All Volume (MBF)	(CCF)
Gate 4 Advertisement										
A. OnGoing	1,878.70	3,444.00	.00	.00	.00	.00	.00	.00	1,878.70	3,444.00
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	**1,878.70**	**3,444.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**1,878.70**	**3,444.00**
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	4,771.64	8,747.26	.00	.00	.00	.00	.00	.00	4,771.64	8,747.26
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	**4,771.64**	**8,747.26**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**4,771.64**	**8,747.26**
Gate 6 Sale Award										
L. Regular Sales	4,551.50	7,983.51	.00	.00	.00	.00	.00	.00	4,551.50	7,983.51
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	148.09	272.19	.00	.00	.00	.00	.00	.00	148.09	272.19
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Q. Previous FY Volume	4,537.92	8,318.80	.00	.00	.00	.00	.00	.00	4,537.92	8,318.80
Subtotals Gate 6:	**9,237.51**	**16,574.50**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**9,237.51**	**16,574.50**
R. Permits (2400-1 Personal Use)	1,976.89	3,624.00	.00	.00	.00	.00	.00	.00	1,976.89	3,624.00
S. Permits (2400-1 Commercial)	7.30	13.39	.00	.00	.00	.00	.00	.00	7.30	13.39
Subtotals Permits:	**1,984.20**	**3,637.39**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**1,984.20**	**3,637.39**
TOTAL FY ATTAINMENT:	**11,221.71**	**20,211.89**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**11,221.71**	**20,211.89**
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Offer Credit										
V. Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Offer Credit	3,011.37	5,520.38	.00	.00	.00	.00	.00	.00	3,011.37	5,520.38
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y. Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFER VOLUME:	**10,322.76**	**18,563.97**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**10,322.76**	**18,563.97**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Administrative Unit Summary) - PTSR202R version FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 10/04/2022 11:05 AM

REGION DETAIL BY FOREST
Convertible Products

Region: 08 R8, Southern Region **Forest:** 09 Ouachita National Forest

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF)	(CCF)	CWK2 Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	CFLR Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	Total All Volume (MBF)	(CCF)
Gate 4 Advertisement										
A. OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	4,098.77	7,212.00	.00	.00	.00	.00	.00	.00	4,098.77	7,212.00
Subtotals Gate 4:	**4,098.77**	**7,212.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**4,098.77**	**7,212.00**
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	68,701.54	124,492.00	.00	.00	.00	.00	3,155.18	5,784.00	71,856.71	130,276.00
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	**68,701.54**	**124,492.00**	**.00**	**.00**	**.00**	**.00**	**3,155.18**	**5,784.00**	**71,856.71**	**130,276.00**
Gate 6 Sale Award										
L. Regular Sales	42,541.72	77,280.44	.00	.00	.00	.00	.00	.00	42,541.72	77,280.44
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	1,701.23	3,118.91	.00	.00	.00	.00	185.15	339.38	1,886.38	3,458.29
O. Resold	4,040.52	7,407.00	.00	.00	.00	.00	.00	.00	4,040.52	7,407.00
P. Reoffered	26,372.45	48,346.13	.00	.00	.00	.00	.00	.00	26,372.45	48,346.13
Q. Previous FY Volume	17,423.28	31,940.00	.00	.00	.00	.00	.00	.00	17,423.28	31,940.00
Subtotals Gate 6:	**92,079.20**	**168,092.48**	**.00**	**.00**	**.00**	**.00**	**185.15**	**339.38**	**92,264.35**	**168,431.86**
R. Permits (2400-1 Personal Use)	287.84	527.67	.00	.00	.00	.00	.00	.00	287.84	527.67
S. Permits (2400-1 Commercial)	142.30	263.19	114.56	210.41	.00	.00	.00	.00	256.86	473.60
Subtotals Permits:	**430.15**	**790.86**	**114.56**	**210.41**	**.00**	**.00**	**.00**	**.00**	**544.71**	**1,001.27**
TOTAL FY ATTAINMENT:	**92,509.34**	**168,883.34**	**114.56**	**210.41**	**.00**	**.00**	**185.15**	**339.38**	**92,809.06**	**169,433.13**
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Offer Credit										
V. Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Offer Credit	54,775.44	100,112.13	.00	.00	.00	.00	.00	.00	54,775.44	100,112.13
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y. Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFER VOLUME:	**93,110.93**	**168,535.21**	**114.56**	**210.41**	**.00**	**.00**	**3,340.33**	**6,123.38**	**96,565.82**	**174,869.00**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Administrative Unit Summary) - PTSR202R version FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 10/04/2022 11:05 AM

REGION DETAIL BY FOREST
Convertible Products

Region: 08 R8, Southern Region **Forest:** 10 Ozark St. Francis National Forest

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF)	(CCF)	CWK2 Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	CFLR Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	Total All Volume (MBF)	(CCF)
Gate 4 Advertisement										
A. OnGoing	6,265.66	11,822.00	.00	.00	.00	.00	.00	.00	6,265.66	11,822.00
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	**6,265.66**	**11,822.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**6,265.66**	**11,822.00**
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	7,185.21	13,557.00	.00	.00	.00	.00	.00	.00	7,185.21	13,557.00
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	**7,185.21**	**13,557.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**7,185.21**	**13,557.00**
Gate 6 Sale Award										
L. Regular Sales	16,397.84	31,146.10	.00	.00	.00	.00	2,198.18	4,192.90	18,596.02	35,339.00
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	13,196.09	24,898.97	.00	.00	.00	.00	2,676.66	5,069.18	15,872.75	29,968.15
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	5,082.17	9,589.00	.00	.00	.00	.00	7,034.16	13,272.00	12,116.33	22,861.00
Q. Previous FY Volume	2,413.09	4,553.00	.00	.00	.00	.00	.00	.00	2,413.09	4,553.00
Subtotals Gate 6:	**37,089.19**	**70,187.07**	**.00**	**.00**	**.00**	**.00**	**11,909.00**	**22,534.08**	**48,998.19**	**92,721.15**
R. Permits (2400-1 Personal Use)	286.74	572.63	149.61	298.45	.00	.00	24.70	49.40	461.04	920.48
S. Permits (2400-1 Commercial)	91.89	172.61	106.90	195.50	.00	.00	1.41	2.69	200.20	370.80
Subtotals Permits:	**378.62**	**745.24**	**256.51**	**493.95**	**.00**	**.00**	**26.11**	**52.09**	**661.24**	**1,291.28**
TOTAL FY ATTAINMENT:	**37,467.81**	**70,932.31**	**256.51**	**493.95**	**.00**	**.00**	**11,935.11**	**22,586.17**	**49,659.43**	**94,012.43**
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Offer Credit										
V. Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Offer Credit	5,082.17	9,589.00	.00	.00	.00	.00	7,034.16	13,272.00	12,116.33	22,861.00
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y. Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFER VOLUME:	**43,423.42**	**82,169.31**	**256.51**	**493.95**	**.00**	**.00**	**4,900.95**	**9,314.17**	**48,580.88**	**91,977.43**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Administrative Unit Summary) - PTSR202R version FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 10/04/2022 11:05 AM

REGION DETAIL BY FOREST
Convertible Products

Region: 08 R8, Southern Region **Forest:** 11 NFS in N. Carolina National Forest

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF)	(CCF)	CWK2 Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	CFLR Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	Total All Volume (MBF)	(CCF)
Gate 4 Advertisement										
A. OnGoing	3,135.93	5,748.74	.00	.00	.00	.00	.00	.00	3,135.93	5,748.74
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	**3,135.93**	**5,748.74**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**3,135.93**	**5,748.74**
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	1,669.09	3,059.77	.00	.00	.00	.00	.00	.00	1,669.09	3,059.77
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	**1,669.09**	**3,059.77**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**1,669.09**	**3,059.77**
Gate 6 Sale Award										
L. Regular Sales	4,699.44	8,475.67	.00	.00	.00	.00	.00	.00	4,699.44	8,475.67
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	49.22	97.58	.00	.00	.00	.00	.00	.00	49.22	97.58
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	2,682.62	4,888.30	.00	.00	.00	.00	.00	.00	2,682.62	4,888.30
Q. Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	**7,431.28**	**13,461.55**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**7,431.28**	**13,461.55**
R. Permits (2400-1 Personal Use)	530.59	967.65	134.64	244.80	.00	.00	.00	.00	665.23	1,212.45
S. Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Permits:	**530.59**	**967.65**	**134.64**	**244.80**	**.00**	**.00**	**.00**	**.00**	**665.23**	**1,212.45**
TOTAL FY ATTAINMENT:	**7,961.87**	**14,429.20**	**134.64**	**244.80**	**.00**	**.00**	**.00**	**.00**	**8,096.51**	**14,674.00**
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Offer Credit										
V. Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Offer Credit	2,682.62	4,888.30	.00	.00	.00	.00	.00	.00	2,682.62	4,888.30
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y. Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFER VOLUME:	**10,084.27**	**18,349.41**	**134.64**	**244.80**	**.00**	**.00**	**.00**	**.00**	**10,218.91**	**18,594.21**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Administrative Unit Summary) - PTSR202R version FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/03/2022

Report Type: Weekly

Filter: All Sales ,Convertible Products ,All Sales

Run Date: 10/04/2022 11:05 AM

REGION DETAIL BY FOREST
Convertible Products

Region: 08 R8, Southern Region **Forest:** 12 Francis Marion-Sumter National Forest

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF)	(CCF)	CWK2 Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	CFLR Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	Total All Volume (MBF)	(CCF)
Gate 4 Advertisement										
A. OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
Gate 6 Sale Award										
L. Regular Sales	58,380.68	110,639.09	.00	.00	.00	.00	.00	.00	58,380.68	110,639.09
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	10,239.00	17,444.00	.00	.00	.00	.00	.00	.00	10,239.00	17,444.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Q. Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	**68,619.68**	**128,083.09**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**68,619.68**	**128,083.09**
R. Permits (2400-1 Personal Use)	53.00	106.00	34.20	68.00	.00	.00	.00	.00	87.20	174.00
S. Permits (2400-1 Commercial)	22.40	41.07	.00	.00	.00	.00	.00	.00	22.40	41.07
Subtotals Permits:	**75.40**	**147.07**	**34.20**	**68.00**	**.00**	**.00**	**.00**	**.00**	**109.60**	**215.07**
TOTAL FY ATTAINMENT:	**68,695.08**	**128,230.16**	**34.20**	**68.00**	**.00**	**.00**	**.00**	**.00**	**68,729.28**	**128,298.16**
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Offer Credit										
V. Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y. Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFER VOLUME:	**68,695.08**	**128,230.16**	**34.20**	**68.00**	**.00**	**.00**	**.00**	**.00**	**68,729.28**	**128,298.16**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Administrative Unit Summary) - PTSR202R version FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 10/04/2022 11:05 AM

REGION DETAIL BY FOREST
Convertible Products

Region: 08 R8, Southern Region **Forest:** 13 NFS In Texas National Forest

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF)	NFTM Funded Volume TMBR-VOL-SLD (CCF)	SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF)	SSSS Funded Volume TMBR-VOL-SLD-SLVG (CCF)	CWK2 Funded Volume TMBR-VOL-SLD (MBF)	CWK2 Funded Volume TMBR-VOL-SLD (CCF)	CFLR Funded Volume TMBR-VOL-SLD (MBF)	CFLR Funded Volume TMBR-VOL-SLD (CCF)	Total All Volume (MBF)	Total All Volume (CCF)
Gate 4 Advertisement										
A. OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	2,713.32	4,974.00	.00	.00	.00	.00	.00	.00	2,713.32	4,974.00
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	**2,713.32**	**4,974.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**2,713.32**	**4,974.00**
Gate 6 Sale Award										
L. Regular Sales	46,821.37	85,831.98	.00	.00	.00	.00	.00	.00	46,821.37	85,831.98
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	1,830.15	3,357.00	.00	.00	.00	.00	.00	.00	1,830.15	3,357.00
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	2,713.32	4,974.00	.00	.00	.00	.00	.00	.00	2,713.32	4,974.00
Q. Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	**51,364.84**	**94,162.98**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**51,364.84**	**94,162.98**
R. Permits (2400-1 Personal Use)	41.46	78.00	.00	.00	.00	.00	.00	.00	41.46	78.00
S. Permits (2400-1 Commercial)	11.79	21.62	.00	.00	.00	.00	.00	.00	11.79	21.62
Subtotals Permits:	**53.25**	**99.62**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**53.25**	**99.62**
TOTAL FY ATTAINMENT:	**51,418.09**	**94,262.60**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**51,418.09**	**94,262.60**
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Offer Credit										
V. Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Offer Credit	2,713.32	4,974.00	.00	.00	.00	.00	.00	.00	2,713.32	4,974.00
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y. Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFER VOLUME:	**51,418.09**	**94,262.60**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**51,418.09**	**94,262.60**

FOR INTERNAL USE

FOR INTERNAL USE

PTSAR (Administrative Unit Summary) - PTSR202R version FY Awarded w/Offer

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/03/2022

Report Type: Weekly
Filter: All Sales ,Convertible Products ,All Sales

Run Date: 10/04/2022 11:05 AM

REGION DETAIL BY FOREST
Convertible Products

Region: 08 R8, Southern Region **Forest:** 60 Land Between The Lakes National Forest

Activity or Status	NFTM Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	SSSS Funded Volume TMBR-VOL-SLD-SLVG (MBF)	(CCF)	CWK2 Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	CFLR Funded Volume TMBR-VOL-SLD (MBF)	(CCF)	Total All Volume (MBF)	(CCF)
Gate 4 Advertisement										
A. OnGoing	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
B. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
C. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
D. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
E. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 4:	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
Gate 5 Bid Opening										
F. Valid Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
G. No Bids	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
H. Delayed	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
I. Withdrawn	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
J. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
K. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 5:	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
Gate 6 Sale Award										
L. Regular Sales	33,055.54	66,134.69	.00	.00	.00	.00	.00	.00	33,055.54	66,134.69
M. Cancelled	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
N. Opted/Other Volume	889.01	1,411.14	.00	.00	.00	.00	.00	.00	889.01	1,411.14
O. Resold	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
P. Reoffered	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Q. Previous FY Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Gate 6:	**33,944.55**	**67,545.83**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**33,944.55**	**67,545.83**
R. Permits (2400-1 Personal Use)	10.00	20.00	.00	.00	.00	.00	.00	.00	10.00	20.00
S. Permits (2400-1 Commercial)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Subtotals Permits:	**10.00**	**20.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**10.00**	**20.00**
TOTAL FY ATTAINMENT:	**33,954.55**	**67,565.83**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**33,954.55**	**67,565.83**
T. Fiscal Year Target	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
U. Percent FY Attainment	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other Volume - No Offer Credit										
V. Resold - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
W. Reoffered - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
X. Alternative Volume	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
Y. Opted/Other Volume - No Offer Credit	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFER VOLUME:	**33,954.55**	**67,565.83**	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**	**33,954.55**	**67,565.83**

FOR INTERNAL USE

REPORT LEGEND
Convertible Products

Fiscal Year: Volumes displayed on this report are determined by the Planned Gate 5 date. If a sale was awarded in Current FY its volume displays regardless of planned gate 5 date.

COLUMNS:

NFTM Funded Volume TMBR-VOL-SLD (MBF and CCF):
Any volume which is not identified by a salvage or CWK2 pct.
Salvage Funded Volume TMBR-VOL-SLD-SLVG (MBF and CCF):
Any volume identified by a salvage percentage.
CWK2 Funded Volume (TMBR-VOL-SLD):
Any volume identified by a CWK2 percentage.
Total ALL VOLUME (MBF and CCF):
Sum of Regular, Salvage, and CWK2 volume.

ROWS:

Gate 4 ADVERTISEMENT:	Volume where latest gate = 4 and accomplished date is in specified reporting period.
A. Ongoing:	Progressing normally.
B. Delayed:	Current sale status is delayed (D).
C. Withdrawn:	Current sale status is withdrawn (W).
D. Resold:	Remaining volume from Defaulted sale that is offered.
E. Reoffered:	Volume previously offered but not bid.
Subtotals Gate 4:	Sum of lines A through E.
Gate 5 BID OPENING:	Volume where latest gate = 5 and accomplished date is in specified reporting period.
F. Valid Bids:	Progressing Normally and bids accepted.
G. No Bids:	Bids were not received. Status is (D or W) reason code is 7005. The volume displayed in the MBF and CCF columns is cumulative for the Fiscal Year.
H. Delayed:	Current sale status is delayed (D) and reason is not 7005.
I. Withdrawn:	Current sale status is withdrawn (W) and reason is not 7005.
J. Resold	Remaining volume from Defaulted sales that has currently received valid bids.
K. Reoffered	Volume previously offered that has currently received valid bids.
Subtotals Gate 5:	Sum of lines F through K.
Gate 6 SALE AWARD:	Volume where latest gate = 6 and accomplished date is in specified reporting period.
L. Regular Sales:	Progressing normally.
M. Cancelled:	Volume which defaulted or has terminated abnormally.
N. Opted/Other Volume:	Volume credited during the specified reporting period.
O. Resold:	Remaining volume from Defaulted sale currently awarded.
P. Reoffered	Volume previously offered from any FY but not bid and is currently awarded.
Q. Previous FY Volume	Volume offered in a previous FY and awarded in the current FY.
Subtotals Gate 6:	Sum of lines L through Q.
R. Permits (2400-1 Personal Use)	Non-commercial Permit sales.
S. Permits (2400-1 Commercial Sales)	Commercial Permit sales.
Subtotal Permits:	Sum of lines R and S

FOR INTERNAL USE

REPORT LEGEND
Convertible Products

TOTAL FY ATTAINMENT:	Sums of Reg, Salvage, and CWK2 Volume Type awarded credit = total of Gate 6 and Permits for current FY.
T. Fiscal Year Target:	Assigned Target.
U. Percent FY Attainment:	Percent of Target Accomplished.
OTHER VOLUME - NO OFFER CREDIT	Volume in Gates 4, 5, and 6 where no credit will be taken for OFFER.
V. Resold-No Offer Credit:	Volume from Defaulted Sale where no rework was necessary. Credit for offer taken on original volume.
W. Reoffered-No Offer Credit:	Volume previously offered for which credit will not be applied. Credit for offer taken on original volume.
X. Alternative Volume:	Region 6 Alternative Volume
Y. Opted/Other Volume-No Offer Credit:	The portion of line N which will not count toward offer credit.
Total Volume for OFFER	Subtotal gate 4 + subtotal gate 5 + subtotal gate 6 + subtotal permits minus volume in V, W, X, Y and Q.
	Volume offered during the FY for offer credit

FOR INTERNAL USE

Where1 Clause: Where (Region_Code = '08') and (report_date between to_date('10/01/2021 00:00:00','mm/dd/yyyy hh24:mi:ss') and to_date('09/30/2022 23:59:59','mm/dd/yyyy hh24:mi:ss')) and fiscal_year = '2022' and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in ('N','Y') and good_neighbor_auth_indicator in ('N','Y')

Where2 Clause: where (Region_Code = '08') and fiscal_year > report_fy and fiscal_year = '2022' and 1=1 and convertible_nonconvertible = 'C' and stewardship_indicator in ('N','Y') and good_neighbor_auth_indicator in ('N','Y')

Sorting Criteria:

FOR INTERNAL USE

End of Report

General timeframe	Activity	Responsible Party
November	Carry Over / Programs Justifications	(WO, RO SPBA) Program
November-December	Outyear Congressional Budget Justification	WO
January	Quarterly regional check-ins	WO schedules
Feburary	Presidents Budget released	White House
March 1st	Deadline to submit new contracts over $1 million to PPS	All
April 1st	Deadline to submit new contracts over $250,000 to PPS	All
April	Quarterly regional check-ins	WO schedules
May-June	WRRIT- (WCSL) Landscapes coordination reply due for FY24 POW	WO
May-July	Request for additional information for other BIL/IRA provisions	WO
June 1st	Deadline to submit requisitions against existing contracts over $250,000 to PPS	All
June 1st- July 14th	5 year plan updates TFPA-GNA Project proposals for FY24	RO
June-July	Draft initial program direction	WO
Late June	Regional Check-in 5 year data clarifications	RO
Early July	WCSL reply due validation of request (Small Team)	WO
Late July	Regional Check-in 5 year data confirmation	RO
Late July	Initial Reply Due Review (Small Team) and WCSL Funding Scenarios	WO
Early August	Recommendations of WCSL Funding to ADCs	WO
Late August	WCSL allocations submitted to Budget to determine remaining Net Available for other programs.	WO
August	Discussions with SPBA regarding CR strategy	WO/Regions
August	Initial allocations development for coming FY	WO
September	Initial allocations sent out for coming FY/ Issue final regional targets for upcoming FY and Initial for FY25.	WO
October 1st	Initial program direction to be issued by SPBA (inlcudes Inflation Rate for P&T funds for new FY)	WO
October	Quarterly regional check-ins	WO schedules
October - March	Issue final allocations depending on timing of CR or final appropriations bill- (Call out for available funds)	WO
October- January	Congressional Budget Justification FY25	WO
January-February	Final Program Direction issued by SPBA (timing depends on Final Appropriations Bill)	WO
Other FY Dates to be aware of		
April	Prepare for Spring FTPC Meeting	All
October	Prepare for Fall FTPC Meeting	All
September	Regions portion of national program support to be shifted to regions so its available at start of next FY	WO

	Region	(Timber and Fuels) Acres		(Timber and Fuels) Volume (CCF)		(Reforestation) Acres
USFS Program (Total: Timber & Fuels Programs Combined)		*Program*	*WCSL**	*Program*	*WCSL*	*Reforestation*
FY2024		3,1667		25000		
FY2025		3,1667		25000		
FY2026		3,1667		25000		
FY2027		3,1667		25000		
FY2028		3,1667		25000		

*WCSL = Wildfire Crisis Strategy Landscape

Targets idntified below are preliminary FY24 Targets by Region
(Fuels, Timber and Reforestation)

Region	FY24 Preliminary Timber Targets (MBF)*	FY24 Preliminary Timber Targets (CCF)	FY24 Preliminary Fuels (Acres)	FY24 Preliminary Reforestation Targets (Acres)
1	477,000	954,000	TBD	TBD
2	244,000	488,000	TBD	TBD
3	240,000	480,000	TBD	TBD
4	160,000	296,000	TBD	TBD
5	415,000	830,000	TBD	TBD
6	653,000	1,253,760	TBD	TBD
8	700,000	1,323,000	TBD	TBD
9	700,000	1,127,000	TBD	TBD
10	11,000	26,180	TBD	TBD
Grand Total	3,600,000	6,777,940	4,200,000	225,000

*Goal for FY25 and FY26 Timber Targets are 3.75 BBF and 4BBF respectively.
*FY24 Fuels target of 4.2 Million Acres is not seperated into base appropriations and WCS landscapes

USFS program of work (Total Base Fuels Program)		Estimated Funding Authority ($$ of total need)										RFFs (Total $$ Request)		Continuing Resolution Contingency Critical Funding Need Planning ($)					
		Timber & Fuels		Fuels	Veg & Fuels	Engineering		Vegetation						FY24 1st Quarter		FY24 2nd Quarter		FY24 3rd Quarter	
	Region	NEPA (pre-decisional, Surveys and agreements to NEPA	Implementation (Contracts/ Agreements, and supplies)	Prescribed Burning (non-salary Prep, Fixed, Aircraft, and Supplies)	Outyear Prep Contracts/ Agreements (including Post NEPA surveys)	Roadwork (Maintenance)	Roadwork (Reconstruction/ Construction)	Reforestation (including RTRT)	Stand Improvement (non-fuels $, including RTRT)	Total Estimated Need (Non- Salary, Non- Perm and Trust, except RTRT needs)	% of request for outyear investment	NFA	IFPA	Approps	P&T	Approps	P&T	Approps	P&T
FY2024										$ —									
FY2025										$ —									
FY2026										$ —									
FY2027										$ —									
FY2028										$ —									

(THE DATA FOR THE BUDGET TAB IS ONLY FOR AREAS OUTSIDE OF THE WCS LANDSCAPES)

	ENTER DATA IN THE DETAILED FOR INCLUDED PRIORITY LANDSCAPE WORKS					Planning: Project Planning Long Planning			Planning: Site Project Plans Primary (For Inc. Inventoried IRCS)			Project Delivery: Work by Type							Project Delivery Monitoring (optional)				Estimated Planned Acres (%)				
	Total Planned Three Project Scheme by FY26	Total Planned Project in FY26 Communities Project?	PUBLIC Total Monetary Acres Planned for 10 FY26	PUBLIC Total Acres Planned for 10 FY26	PUBLIC Total Planned Acres needed to do Maintenance FY26	FY26 #Start NEPA (include UNCEA, EA, and NEPA)	How much FY26 NEPA is at final completed and pending (edit decision, pending decision, etc.)	% of 3 year NEPA analysis completed (FY24, & FY25)	#Final NEPA decisions of NEPA (EA and NEPA)	How much FY26 NEPA is at final completed and pending (edit decision, pending decision, etc.)	% of 3 year NEPA analysis completed (FY24, & FY25)	Prep - Account	Sales/Prep Contract	Grip	Transporting (FFS)	Transporting (FFS) & (FFS)	FFS	Transporting Agreement Method Replant or Insert	Scanned Progress	NSSS	CSURP	Lost Grade	1st Quarter	2nd Quarter	3rd quarter	4th Quarter	Comments
Region	EEF	Enter	Acres	Acres	Acres	% Volume	% Volume	% Volume	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	

Regional FY24 Planned Reforestation Activities and Funding Request						
Activity	Region	Acres	Cost per Acre	RTRT Total Cost	Other Funds Total Cost	Comments
Acres of Veg Established (Total)						
Planting						
Seeding						
Site prep for natural regeneration						
Certification of natural regeneration						
Other Supporting Reforestation Activities (e.g. - supporting activities which do not count as FOR-Veg-EST)						
Acres of Forest Vegetation Improved - (Total)						
Pre-Commercial Thinning						
Release						
Pruning						
Fertilization						
Requested Totals		0	$0	$0	$0	

Narrative:

What additional context do you want to provide for your execution strategy for program delivery, including timber, fuels, reforestation?

What obstacles may exist to your ability to meet acomplishment objectives (e.g.capacity, etc.)?

Please include your intentions for use of keystone agreements?

General timeframe	Activity	Responsible Party
November	Carry Over / Programs Justifications	(WO, RO SPBA) Program
November-December	Outyear Congressional Budget Justification	WO
January	Quarterly regional check-ins	WO schedules
Feburary	Presidents Budget released	White House
March 1st	Deadline to submit new contracts over $1 million to PPS	All
April 1st	Deadline to submit new contracts over $250,000 to PPS	All
April	Quarterly regional check-ins	WO schedules
May-June	WRRIT- (WCSL) Landscapes coordination reply due for FY24 POW	WO
May-July	Request for additional information for other BIL/IRA provisions	WO
June 1st	Deadline to submit requisitions against existing contracts over $250,000 to PPS	All
June 1st- July 14th	5 year plan updates TFPA-GNA Project proposals for FY24	RO
June-July	Draft initial program direction	WO
Late June	Regional Check-in 5 year data clarifications	RO
Early July	WCSL reply due validation of request (Small Team)	WO
Late July	Regional Check-in 5 year data confirmation	RO
Late July	Initial Reply Due Review (Small Team) and WCSL Funding Scenarios	WO
Early August	Recommendations of WCSL Funding to ADCs	WO
Late August	WCSL allocations submitted to Budget to determine remaining Net Available for other programs.	WO
August	Discussions with SPBA regarding CR strategy	WO/Regions
August	Initial allocations development for coming FY	WO
September	Initial allocations sent out for coming FY/ Issue final regional targets for upcoming FY and Initial for FY25.	WO
October 1st	Initial program direction to be issued by SPBA (inlcudes Inflation Rate for P&T funds for new FY)	WO
October	Quarterly regional check-ins	WO schedules
October - March	Issue final allocations depending on timing of CR or final appropriations bill- (Call out for available funds)	WO
October- January	Congressional Budget Justification FY25	WO
January-February	Final Program Direction issued by SPBA (timing depends on Final Appropriations Bill)	WO
Other FY Dates to be aware of		
April	Prepare for Spring FTPC Meeting	All
October	Prepare for Fall FTPC Meeting	All
September	Regions portion of national program support to be shifted to regions so its available at start of next FY	WO

	Region	(Timber and Fuels) Acres		(Timber and Fuels) Volume (CCF)		(Reforestation) Acres
USFS Program (Total: Timber & Fuels Programs Combined)		*Program*	*WCSL**	*Program*	*WCSL*	*Reforestation*
FY2024		31667		25000		178
FY2025		31667		25000		190
FY2026		31667		25000		200
FY2027		31667		25000		210
FY2028		31667		25000		221

*WCSL = Wildfire Crisis Strategy Landscape

Targets idntified below are preliminary FY24 Targets by Region (Fuels, Timber and Reforestation)

Region	FY24 Preliminary Timber Targets (MBF)*	FY24 Preliminary Timber Targets (CCF)	FY24 Preliminary Fuels (Acres)	FY24 Preliminary Reforestation Targets (Acres)
1	477,000	954,000	TBD	TBD
2	244,000	488,000	TBD	TBD
3	240,000	480,000	TBD	TBD
4	160,000	296,000	TBD	TBD
5	415,000	830,000	TBD	TBD
6	653,000	1,253,760	TBD	TBD
8	700,000	1,323,000	TBD	TBD
9	700,000	1,127,000	TBD	TBD
10	11,000	26,180	TBD	TBD
Grand Total	3,600,000	6,777,940	4,200,000	225,000

*Goal for FY25 and FY26 Timber Targets are 3.75 BBF and 4BBF respectively.

*FY24 Fuels target of 4.2 Million Acres is not seperated into base appropriations and WCS landscapes

USFS program of work. (Total Base Fuels Program)		Estimated Funding Authority ($$ of total need)										RFFs (Total $$ Request)		Continuing Resolution Contingency Critical Funding Need Planning ($)					
		Timber & Fuels		Fuels	Veg & Fuels	Engineering		Vegetation						FY24 1st Quarter		FY24 2nd Quarter		FY24 3rd Quarter	
	Region	NEPA (pre-decisional, Surveys and agreements to NEPA	Implementation (Contracts/ Agreements, and supplies)	Prescribed Burning (non-salary Prep, Fires, Aircraft and Supplies)	Outyear Prep Contracts/ Agreements (including Post NEPA surveys)	Roadwork (Maintenance)	Roadwork (Reconstruction/ Construction)	Reforestation (including RTRT)	Stand Improvement (non-fuels $, excluding RTRT)	Total Estimated Need (Non- Salary, Non- Perm and Trust, except RTRT needs)	% of request for outyear investment	NFA	IFPA	Approps	P&T	Approps	P&T	Approps	P&T
FY2024		$ 36,000.00	$ 83,000.00		$ 519,190.00		$ 250,000.00	$ 92,000.00	$ 240,000.00	$ 948,690.00	29%								
FY2025		$ 30,000.00	$ 84,000.00		$ 415,800.00			$ 63,000.00	$ 285,000.00	$ 993,800.00									
FY2026		$ 30,000.00	$ 83,300.00		$ 493,500.00			$ 68,000.00	$ 304,000.00	$ 677,700.00									
FY2027		$ 250,000.00	$ 83,610.00		$ 383,900.00			$ 70,000.00	$ 319,000.00	$ 707,610.00									
FY2028		$ 36,000.00	$ 97,240.50		$ 445,000.00			$ 74,000.00	$ 335,000.00	$ 848,240.50									

(THE DATA FOR THE BUDGET TAB IS ONLY FOR AREAS OUTSIDE OF THE WCS LANDSCAPES)

	THE DATA IN THE DETAILED FOR INCLUDES PRIORITY LANDSCAPE WORKS Projects					Planning: Project Personnel Using Planning			Planning: Sq Footage (Facility Plans) (Fac Inv. Improvements BCS)			Project Delivery: Work by Type							Project Delivery Monitoring (optional)				Estimated Planned Accomp (%)				
	Total Planned Three Program Science by FY26	Total Planned Funded Program in FY26 (Sum=Total Projects)	PUBLIC Total Monetary Acres Planned to FY26	PUBLIC Total Remaining Acres Processed For 5yr Site	PUBLIC Total Remaining Acres Needed to do Maintenance FY26	FY26 #Planned NEPA (inclusive of NCEA, EA, and NEPA)	How much FY26 NEPA is at final completed and pending (under litigation, pending decision, etc.)	% of 5 year NEPA analysis completed (FY26 #/ FY26)	#Planned NEPA (inclusive of NEPA EA and NEPA)	How much FY26 NEPA is at final completed and pending (under litigation, pending decision, etc.)	% of 5 year NEPA analysis completed (FY26 #/ FY26)	Prem Account	Stewardship Contract	GNA	Stewardship (KFC)	Stewardship (KFC / BFH)	TFFS	Stewardship Agreement Retained Replaced or Issued	Scoped Projects	NEPA	CE/LRP	Lead Shops	1st Quarter	2nd Quarter	3rd quarter	4th Quarter	Comments
Region	227	Auto	Auto	Auto	Auto	% Values	% Values	% Values	% Auto	% Auto	% Auto	% Auto	% Auto	% Auto	% Auto	% Auto	% Auto	% Auto	% Auto	% Auto	% Auto	% Auto	% Auto	% Auto	% Auto	% Auto	

Regional FY24 Planned Reforestation Activities and Funding Request						
Activity	Region	Acres	Cost per Acre	RTRT Total Cost	Other Funds Total Cost	Comments
Acres of Veg Established (Total)						
Planting		78	$623	$30,000	$18,609	
Seeding						
Site prep for natural regeneration		100	$425	$42,500		
Certification of natural regeneration						
Other Supporting Reforestation Activities (e.g. - supporting activities which do not count as FOR-Veg-EST)					$42,785	
Acres of Forest Vegetation Improved - (Total)						
Pre-Commercial Thinning		100	$300	$30,000		
Release		700	$300	$210,000		
Pruning						
Fertilization						
Requested Totals		978	$1,648	$312,500	$61,394	

Narrative:

What additional context do you want to provide for your execution strategy for program delivery, including timber, fuels, reforestation?

What obstacles may exist to your ability to meet acomplishment objectives (e.g.capacity, etc.)?

Please include your intentions for use of keystone agreements?

General timeframe	Activity	Responsible Party
November	Carry Over / Programs Justifications	(WO, RO SPBA) Program
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April 1st	Deadline to submit new contracts over $250,000 to PPS	All
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May-June	WRRIT- (WCSL) Landscapes coordination reply due for FY24 POW	WO
May-July	Request for additional information for other BIL/IRA provisions	WO
June 1st	Deadline to submit requisitions against existing contracts over $250,000 to PPS	All
June 1st- July 14th	5 year plan updates TFPA-GNA Project proposals for FY24	RO
June-July	Draft initial program direction	WO
Late June	Regional Check-in 5 year data clarifications	RO
Early July	WCSL reply due validation of request (Small Team)	WO
Late July	Regional Check-in 5 year data confirmation	RO
Late July	Initial Reply Due Review (Small Team) and WCSL Funding Scenarios	WO
Early August	Recommendations of WCSL Funding to ADCs	WO
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August	Discussions with SPBA regarding CR strategy	WO/Regions
August	Initial allocations development for coming FY	WO
September	Initial allocations sent out for coming FY/ Issue final regional targets for upcoming FY and Initial for FY25.	WO
October 1st	Initial program direction to be issued by SPBA (inlcudes Inflation Rate for P&T funds for new FY)	WO
October	Quarterly regional check-ins	WO schedules
October - March	Issue final allocations depending on timing of CR or final appropriations bill- (Call out for available funds)	WO
October- January	Congressional Budget Justification FY25	WO
January-February	Final Program Direction issued by SPBA (timing depends on Final Appropriations Bill)	WO
Other FY Dates to be aware of		
April	Prepare for Spring FTPC Meeting	All
October	Prepare for Fall FTPC Meeting	All
September	Regions portion of national program support to be shifted to regions so its available at start of next FY	WO

	Region	(Timber and Fuels) Acres		(Timber and Fuels) Volume (CCF)		(Reforestation) Acres
USFS Program (Total: Timber & Fuels Programs Combined)		*Program*	*WCSL**	*Program*	*WCSL*	*Reforestation*
FY2024		31667		25000		178
FY2025		31667		25000		190
FY2026		31667		25000		200
FY2027		31667		25000		210
FY2028		31667		25000		221

*WCSL = Wildfire Crisis Strategy Landscape

Targets idntified below are preliminary FY24 Targets by Region (Fuels, Timber and Reforestation)

Region	FY24 Preliminary Timber Targets (MBF)*	FY24 Preliminary Timber Targets (CCF)	FY24 Preliminary Fuels (Acres)	FY24 Preliminary Reforestation Targets (Acres)
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3	240,000	480,000	TBD	TBD
4	160,000	296,000	TBD	TBD
5	415,000	830,000	TBD	TBD
6	653,000	1,253,760	TBD	TBD
8	700,000	1,323,000	TBD	TBD
9	700,000	1,127,000	TBD	TBD
10	11,000	26,180	TBD	TBD
Grand Total	3,600,000	6,777,940	4,200,000	225,000

*Goal for FY25 and FY26 Timber Targets are 3.75 BBF and 4BBF respectively.

*FY24 Fuels target of 4.2 Million Acres is not seperated into base appropriations and WCS landscapes

USFS program of work. (Total Base Fuels Program)		Estimated Funding Authority ($$ of total need)										RFFs (Total $$ Request)		Continuing Resolution Contingency Critical Funding Need Planning ($)					
		Timber & Fuels		Fuels	Veg & Fuels	Engineering		Vegetation						FY24 1st Quarter		FY24 2nd Quarter		FY24 3rd Quarter	
	Region	NEPA (pre-decisional, Surveys and agreements to NEPA	Implementation (Contracts/ Agreements, and supplies)	Prescribed Burning (non-salary Prep, Fixed, Aircraft, and Supplies)	Outyear Prep Contracts/ Agreements (including Post NEPA surveys)	Roadwork (Maintenance)	Roadwork (Reconstruction/ Construction)	Reforestation (including RTRT)	Stand Improvement (non-fuels $, excluding RTRT)	Total Estimated Need (Non- Salary, Non- Perm and Trust, except RTRT needs)	% of request for outyear investment	NFA	IFPA	Approps	P&T	Approps	P&T	Approps	P&T
FY2024		$ 36,000.00	$ 199,000.00		$ 519,190.00		$ 250,000.00	$ 92,000.00	$ 240,000.00	$ 973,630.00	29%								
FY2025		$ 30,000.00	$ 110,200.00		$ 415,000.00			$ 63,000.00	$ 299,000.00	$ 926,050.00									
FY2026		$ 30,000.00	$ 135,700.00		$ 493,500.00			$ 66,000.00	$ 304,000.00	$ 705,252.50									
FY2027		$ 30,000.00	$ 133,000.63		$ 383,000.00			$ 70,000.00	$ 319,000.00	$ 735,550.63									
FY2028		$ 30,000.00	$ 127,828.16		$ 445,000.00			$ 74,000.00	$ 335,000.00	$ 678,828.16									

(THE DATA FOR THE BUDGET TAB IS ONLY FOR AREAS OUTSIDE OF THE WCS LANDSCAPES)

	THE DATA IN THE DETAILED FOR INCLUDES PRIORITY LANDSCAPE WORKS Projects					Planning: Project Personnel Long Planning			Planning: Sq Project Plans Finally (Fy, Inc, Inc/Inc/Inc)			Project delivery: PARTS of Type							Project Delivery Monitoring (optional)				Estimated Planned Acres (%)				
	Total Planned Three Project Sidelines By FY26	Total Planned Treatment Program In FY26 Communicate Project?	PUBLIC Total Monitoring Acres Planned By FY26	PUBLIC Total Planned Acres Prescribed Fire By FY26	PUBLIC Total Planned Acres Needed In Maintenance FY26	FY26 #Planned NEPA (inc/add UNCEA, EIA, and NEPA)	How much FY26 NEPA is at final completed and pending (edit: decision, pending decision, etc.)	% of 3 year NEPA analysis completed (FY24, & FY25)	#Planned NEPA decisions of NEPA EIA and NEPA	How much FY26 NEPA is at final completed and pending (edit: decision, pending decision, etc.)	% of 3 year NEPA analysis completed (FY24, & FY25)	Prescribed Fire Acres	Mechanical Contract	Grant	Stewardship (IRTC)	Stewardship (IRTC & BRH)	TRTC	Stewardship Agreement Method Replace or Insert	Scanned Progress	NEPA	CE/LRP	Lead Origin	1st Quarter	2nd Quarter	3rd quarter	4th Quarter	Comments
Region	227	Active	Active	Active	Active	% Values	% Values	% Values	% Active	% Active	% Active	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	

Regional FY24 Planned Reforestation Activities and Funding Request						
Activity	Region	Acres	Cost per Acre	RTRT Total Cost	Other Funds Total Cost	Comments
Acres of Veg Established (Total)						
Planting		78	$623	$30,000	$18,609	
Seeding						
Site prep for natural regeneration		100	$425	$42,500		
Certification of natural regeneration						
Other Supporting Reforestation Activities (e.g. - supporting activities which do not count as FOR-Veg-EST)					$42,785	
Acres of Forest Vegetation Improved - (Total)						
Pre-Commercial Thinning		100	$300	$30,000		
Release		700	$300	$210,000		
Pruning						
Fertilization						
Requested Totals		978	$1,648	$312,500	$61,394	

Narrative:

What additional context do you want to provide for your execution strategy for program delivery, including timber, fuels, reforestation?

What obstacles may exist to your ability to meet acomplishment objectives (e.g.capacity, etc.)?

Please include your intentions for use of keystone agreements?

General timeframe	Activity	Responsible Party
November	Carry Over / Programs Justifications	(WO, RO SPBA) Program
November-December	Outyear Congressional Budget Justification	WO
January	Quarterly regional check-ins	WO schedules
Feburary	Presidents Budget released	White House
March 1st	Deadline to submit new contracts over $1 million to PPS	All
April 1st	Deadline to submit new contracts over $250,000 to PPS	All
April	Quarterly regional check-ins	WO schedules
May-June	WRRIT- (WCSL) Landscapes coordination reply due for FY24 POW	WO
May-July	Request for additional information for other BIL/IRA provisions	WO
June 1st	Deadline to submit requisitions against existing contracts over $250,000 to PPS	All
June 1st- July 14th	5 year plan updates TFPA-GNA Project proposals for FY24	RO
June-July	Draft initial program direction	WO
Late June	Regional Check-in 5 year data clarifications	RO
Early July	WCSL reply due validation of request (Small Team)	WO
Late July	Regional Check-in 5 year data confirmation	RO
Late July	Initial Reply Due Review (Small Team) and WCSL Funding Scenarios	WO
Early August	Recommendations of WCSL Funding to ADCs	WO
Late August	WCSL allocations submitted to Budget to determine remaining Net Available for other programs.	WO
August	Discussions with SPBA regarding CR strategy	WO/Regions
August	Initial allocations development for coming FY	WO
September	Initial allocations sent out for coming FY/ Issue final regional targets for upcoming FY and Initial for FY25.	WO
October 1st	Initial program direction to be issued by SPBA (inlcudes Inflation Rate for P&T funds for new FY)	WO
October	Quarterly regional check-ins	WO schedules
October - March	Issue final allocations depending on timing of CR or final appropriations bill- (Call out for available funds)	WO
October- January	Congressional Budget Justification FY25	WO
January-February	Final Program Direction issued by SPBA (timing depends on Final Appropriations Bill)	WO
Other FY Dates to be aware of		
April	Prepare for Spring FTPC Meeting	All
October	Prepare for Fall FTPC Meeting	All
September	Regions portion of national program support to be shifted to regions so its available at start of next FY	WO

	Region	(Timber and Fuels) Acres		(Timber and Fuels) Volume (CCF)		(Reforestation) Acres
USFS Program (Total: Timber & Fuels Programs Combined)		*Program*	*WCSL**	*Program*	*WCSL*	*Reforestation*
FY2024		31667		25000		178
FY2025		31667		25000		190
FY2026		31667		25000		200
FY2027		31667		25000		210
FY2028		31667		25000		221

*WCSL = Wildfire Crisis Strategy Landscape

Targets idntified below are preliminary FY24 Targets by Region (Fuels, Timber and Reforestation)

Region	FY24 Preliminary Timber Targets (MBF)*	FY24 Preliminary Timber Targets (CCF)	FY24 Preliminary Fuels (Acres)	FY24 Preliminary Reforestation Targets (Acres)
1	477,000	954,000	TBD	TBD
2	244,000	488,000	TBD	TBD
3	240,000	480,000	TBD	TBD
4	160,000	296,000	TBD	TBD
5	415,000	830,000	TBD	TBD
6	653,000	1,253,760	TBD	TBD
8	700,000	1,323,000	TBD	TBD
9	700,000	1,127,000	TBD	TBD
10	11,000	26,180	TBD	TBD
Grand Total	3,600,000	6,777,940	4,200,000	225,000

*Goal for FY25 and FY26 Timber Targets are 3.75 BBF and 4BBF respectively.
*FY24 Fuels target of 4.2 Million Acres is not seperated into base appropriations and WCS landscapes

USFS program of work (Total Base Fuels Program)		Estimated Funding Authority ($$ of total need)										RFFs (Total $$ Request)		Continuing Resolution Contingency Critical Funding Need Planning ($)					
		Timber & Fuels		Fuels	Veg & Fuels	Engineering		Vegetation						FY24 1st Quarter		FY24 2nd Quarter		FY24 3rd Quarter	
	Region	NEPA (pre-decisional, Surveys and agreements to NEPA	Implementation (Contracts/ Agreements, and supplies)	Prescribed Burning (non-salary Prep, Fixed, Aircraft, and Supplies)	Outyear Prep Contracts/ Agreements (including Post NEPA surveys)	Roadwork (Maintenance)	Roadwork (Reconstruction/ Construction)	Reforestation (including RTRT)	Stand Improvement (non-fuels $, excluding RTRT)	Total Estimated Need (Non- Salary, Non- Perm and Trust, except RTRT needs)	% of request for outyear investment	NFA	IFPA	Approps	P&T	Approps	P&T	Approps	P&T
FY2024		$ 36,000.00	$ 199,000.00		$ 519,190.00		$ 250,000.00	$ 92,000.00	$ 240,000.00	$ 973,630.00	29%								
FY2025		$ 30,000.00	$ 110,200.00		$ 415,000.00			$ 63,000.00	$ 289,000.00	$ 926,050.00									
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(THE DATA FOR THE BUDGET TAB IS ONLY FOR AREAS OUTSIDE OF THE WCS LANDSCAPES)

	ENTER DATA IN THE DETAILED FOR INCLUDED PRIORITY LANDSCAPE WORKS Projects					Planning: Project Personnel Long Planning			Planning: Big Project (Facts Primary (Fy, Inc, Inc/Inc/Inc)			Project delivery: Work by Type							Project Delivery Monitoring (optional)				Estimated Planned Accomp (%)				
	Total Planned Times Project Delivery by FY26	Total Planned Project by FY26 Commercial Product	PUBLIC Total Monetary Acres Planned by FY26	PUBLIC Total Planned Acres Processed For NEPA Use	PUBLIC Total Planned Acres Needed to do Maintenance FY26	FY26 #Planned NEPA (including CE, EA, and NEPA)	How much FY26 NEPA is at final completed and pending (under litigation, pending decision, etc.)	% of 3 year NEPA analysis completed (FY24, & FY25)	#Planned NEPA decisions of NEPA (CE, EA and NEPA)	How much FY26 NEPA is at final completed and pending (under litigation, pending decision, etc.)	% of 3 year NEPA analysis completed (FY24, & FY25)	Prep - Account	Stewardship Contracts	GRS	Timber sales (BTG)	Stewardship (BTG) & BTG	TBTG	Stewardship Agreement Retrieve Replace or Invest	Scoped Projects	NEPA	CE/EF	Lead Orders	1st Quarter	2nd Quarter	3rd quarter	4th Quarter	Comments
Region	0.0	Acres	Acres	Acres	Acres	% Volume	% Volume	% Volume	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	% Acres	

Regional FY24 Planned Reforestation Activities and Funding Request						
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Acres of Forest Vegetation Improved - (Total)						
Pre-Commercial Thinning		100	$300	$30,000		
Release		700	$300	$210,000		
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Fertilization						
Requested Totals		978	$1,648	$312,500	$61,394	

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What obstacles may exist to your ability to meet acomplishment objectives (e.g.capacity, etc.)?

Please include your intentions for use of keystone agreements?

From: Sprinkle, Jacob - FS, KY
To: Boles, Tricia - FS, KY
Cc: Beck, Kevin - FS, KY; Calvert, Jared - FS, KY; Taylor, Nicole - FS, AZ
Subject: Redbird Veg/Timber update
Date: Thursday, July 6, 2023 3:38:24 PM
Attachments: image001.png
image002.png
image003.png
image004.png

Trish,

Here's a quick look at the Redbird silviculture program for you now that you have stepped into the District Ranger role. Looking towards year-end and accomplishment reporting the silviculture/timber program reports:

- Timber target
  - Current DBNF timber target is around 20,000 CCF. The target was recently adjusted but I missed that meeting. If everything goes smoothly from here on out we are positioned to meet or nearly meet our share of this target but **we are a couple months behind schedule** due to delays in prescription and timber sale prep. I think other districts have had some delays as well. This puts Kevin Beck and the DBNF in a tight spot because all of the work hits Kevin in a short time frame toward the end of the fiscal year and there won't be enough time to readvertise a timber sale if it doesn't sell the first time around. Unexpected issues do come up, but we as a district need to do everything we can to avoid getting behind schedule like this. Gavin and I are aware of this problem. We can discuss next week when we talk about the timber strike team call letter.
- KP-6 fuels reduction acres
  - We are directed/encouraged to claim KP-6 for forest thinning activities.
  - The 685 acre CTR contract that was recently awarded can be claimed as KP-6. This is a "normal" amount of KP-6 for Redbird.
- NNIS treated acres
  - We expect to report 150-200 acres of invasive plant treatment this year. This is a "normal" amount for Redbird.

Planning:

I believe you are mostly up-to speed on our planning situation thanks to the monthly planning meetings.

The message I have received from Bobby is that it is extremely important that we take new silviculture projects through NEPA soon. These projects will almost certainly need to include both regeneration harvests (logging) and intermediate treatments (thinning; midstory removal and crop tree release). The reasons for the urgency of planning additional projects include:

- Forest Plan: work is required to meet desired conditions
- Currently, all of our silviculture work is part of the South Red Bird project. An injunction on this NEPA project could shut us down.
- Project planning and NEPA doesn't always go smoothly and we need to be sure we don't run out of implementable projects.

We are working on IRMS assessment and project development for the Middle Kentucky IRMS Area with a goal of completing tables and the report at the end of this month. We will need to do several weeks' worth of field work taking CSE data. Completing NEPA in Q1 2024 is the plan as I understand it. The Middle Kentucky IRMS area is relatively small, and it probably won't take very long to implement a "typical" project. **We will likely need to begin work on the next IRMS project as soon as we finish planning Middle Kentucky.**

Bobby has asked us to seriously consider using categorical exclusions when possible. I am moving forward with this in mind, but not ruling out other NEPA options if a CE isn't the best option for a particular project. In other words, we aren't putting the cart before the horse.

Implementation:

We are implementing several projects connected to forest vegetation.

South Red Bird. South Red Bird is a large project with many activities. Currently in litigation but no injunction has been issued. On the silviculture side we are implementing timber sales and issuing contracts for crop tree release. Some of the resource coordination work is challenging. Prescribed burn prep work is underway.

- Current timber sales:
    - Little Flat Creek: Agreement with RGS, includes non-commercial work. Operations have not started yet.
    - Bear Creek: sale is active with two of five units open and the remaining three remaining to be cut.
- Sales in prep:
    - Panther Branch
    - Caney Knob. I need to get docs to IDT and get signatures ASAP.
- Upcoming FY24 sales:
    - Bowens Creek. Slope assessment pending.
    - Paw Paw. Slope assessment pending.
- Current TSI Contracts:
    - FY23 CTR contract. Contract was awarded but paperwork was still being done the last I heard. Currently flagging unit boundaries. Need to prep a few documents associated with the project, including Pesticide Use Proposal.
- Prescribed burns:
    - Hurricane Rx unit is cleared by arch. I need to prepare a silvicultural prescription.
    - Archeology is planning surveys on other units.

Redbird Fuels EA. Prescribed burns are reportable in FACTS as KP-3 fuels reduction activities. We have several prescribed fire units eligible for burning in the next year. I need to prepare silvicultural prescriptions for these burns, but fire shop handles burn plans and reporting.

Invasive Plant Species Treatment. Craig is leading work on our FY23 treatments. So far so good.

Hemlock Wooly Adelgid Treatment. Craig is leading our work to treat hemlock trees with imidacloprid via soil drench. This work has been taking place for several years. Craig treats some sites, and KDF treats some sites. Next round of treatments will be this winter.

Spongy moth trapping. Craig is leading our trapping work in coordination with Spongy moth program staff. The green traps you see on the district are ours, and the orange traps are put up by KDF. Spongy moth is moving this direction slowly, but has been held up around the West Virginia border.

Redbird Prescribed Fire CE. Project is approved, but on the shelf awaiting archeology clearance. Current focus is on completing surveys in South Red Bird prescribed fire units.

Monitoring:

We are required to collect and report some monitoring data

- Certification of regeneration is due or overdue for some North Red Bird stands
- Indiana bat Terms & Conditions monitoring
- NNIS treatment monitoring on at least 50% of treated areas

-

Admnistration:

- I have work to do in FACTS, TESP-IS, and FSVeg-Spatial.
- Craig and I are working on COR refresher training.
- Typical Aglearn training
- A meeting about DBNF erosion control seeding guidance is coming up in August
- I would like to audit our silv and pesticide documents to make sure we aren't missing anything essential.
- I am behind schedule on completing my Silviculturist taskbook. It is important that I complete this taskbook as soon as possible. Jared has been very helpful in signing our silvicultural presciptions but the expectation is that we should not have to rely on Jared for this.
- The South Red Bird lawsuit occasionally requires my time.

Workload:

I have more than enough work and I am not looking to take on any new non-essential assignments or go on fire detail. I'd like to be working several weeks or months ahead of deadlines but at the moment my work could be characterized as "crisis avoidance".

Wes Sprinkle
Forester
Forest Service
Daniel Boone National Forest, Redbird Ranger District
p: 606-598-2192 x127
jacob.sprinkle@usda.gov
91 Peabody Rd
Big Creek, KY 40914
fs.usda.gov/dbnf

Caring for the land and serving people

Forest Service **Southern Region** **1720 Peachtree Street, NW**
Atlanta, GA 30309

File Code: 2400 **Date:** September 25, 2023
Route To:

Subject: Regional Forest Products Training for Fiscal Year 2024

To: Forest Supervisors, Area Supervisor, Forest Manager

Enclosed you will find a schedule titled "FY2024 Region 8 Training Schedule" that will provide you with various virtual and in-person trainings being offered during Fiscal Year (FY) 2024. These trainings are designed to provide employees with the latest tools and information to improve business practices. Employees should utilize the enclosed Forestry Development Guide as a reference to determine which courses to include in their AgLearn FY 2024 Individual Development Plans. The forest products delivery systems training is a vital part of the Forest Service.

Training Costs:
Tuition costs for courses sponsored by the Enterprise Team will be covered by the Washington Office. Local units are expected to cover wages and travel costs for each participant for all in-person courses.

Course Registration:
Complete your registration by completing a Microsoft Form survey that will be provided in each course's announcement letter for all enterprise training courses. AgLearn will be utilized for all other course registrations. Course enrollment links are provided in the enclosed training schedule and will be included in the course's announcement letters.

The trainings can also be found on the Region 8, Forest Management Team (FMT) Events Calendar. This calendar will continue to be updated as these and future offering's dates, times, and locations are revised and finalized. Please encourage employees to utilize this site for future references to obtain the most current information.

If you have any questions or need additional information, please contact one of the Forest Management team members, Adam Moore, adam.moore@usda.gov; Jessica Blackwell, jessica.blackwell@usda.gov; or Napoleon Reed, napoleon.reed@usda.gov.

JOHN LINT Digitally signed by JOHN LINT
Date: 2023.09.25 14:38:01 -04'00'
(for)
KENDERICK ARNEY
Regional Forester

Enclosures: FY2024 Region 8 and Enterprise Training Schedules, Forestry Development Guide

cc: Cavan Fitzsimmons, MaeLee Hafer, Jessica Blackwell, Napoleon Reed, Jeffrey Halbrook, Ken Cormier, Ayikwei Perry, Adam Moore

Timber Sale Information

STEARNS- Greenwood EA

FY	Sale Name	Total Volume (CCF)	Acres	Remarks
~~20~~	~~Bauer~~	~~2395~~	~~158~~	~~*Offer 1st quarter~~
~~20~~	~~County Line~~	~~2820~~	~~160~~	~~*Offer 1st quarter~~
~~21~~	~~Blue John**~~	~~5200~~		~~Offer 1st quarter FY21~~
Grand Total				

***Both sales are marked and cruised. Prep appraisal and contract in FY20 1st quarter.**
****Blue John Timber Sale estimate volume. District will layout, mark and cruise in the 1st quarter of FY20**
REDBIRD- South Redbird EA has not been approved.

FY	Sale Name	Total Volume Est. (CCF)	GIS Acres	Remarks
~~20~~	~~Little Flat Creek~~	~~5312~~	~~247~~	~~Offer 2 Quarter~~
22	Blue Hole	7338	295	
~~**21**~~	~~Bear Creek~~	~~4848~~	~~200~~	
Grand Total		**17498**		

Above table only shows Year 1 sales planned. Additional Future Sales planned from South Redbird EA.

Forest Engineering

LONDON- Pine Creek EA has not been approved.

FY	Sale Name	Total Volume Est. (CCF)	GIS Acres	Remarks
~~20~~	~~Peter Branch~~	~~7087~~	~~443~~	~~Offer 2 Quarter~~
~~21~~	~~Addison~~	~~5346~~	~~350~~	
Grand Total		**12433 CCF**		

Above table only shows sales planned from Year 1. Additional Future Sales planned from Pine Creek EA. All of Addison Timber Sale units have had reoccurring prescribe fire in the past 9 (see photos). For sure, we will need to drop the small roundwood in one unit.

DISTRICT NOTES:

STEARNS

Line Officer has decide Blue John Timber Sale will be layed out, marked, and cruised in 1st quarter of FY20.

Additional Stearns information:

a. Road Maintenance requirements and cost estimate will have to be complete by district Civil Engineering Technician.

LONDON

Several future projects occurring on district which will produce timber.

1. Coldhill Research Units- Timber harvest planned. NEPA complete. Possibly FY21 timber sale.
2. New Wildlife Openings- Timber harvest planned. NEPA process in progress
3. Conversion of White Pine areas to Shortleaf Pine- NEPA process in progress.

Additional London information:

a. FY for Addison and Peter Branch Sale has changed in order to focus on the salvage sale unit.
b. Road Maintenance requirements and cost estimate will have to be complete by district Civil Engineering Technician.
c. Both Peter branch and Addison Sales have had prescribed fire in the past.

REDBIRD

There could possibly be one unit dropped in Little Flat Creek timber sale for POG. Still waiting on decision but the plan will remain the same until we hear otherwise.

Additional Redbird Information: Some roads to access timber sale units will require specified road reconstruction or construction. See table below for spec road information and transportation plan.

FY	Sale Name	Total Volume Est. (CCF)	Specified Road	Mileage (feet)
20	*Little Flat Creek	5312	Reconstruction	3600
21	Blue Hole	7338	Construction	6950
22	Bear Creek	4848	Culverts new installation or replacement	0.00
CCF Grand Total		**17498**		

*if POG unit is dropped volume will decrease to about 4000 CCF.

It will be very important to determine how the specified road package will be complete. We need to determine who will complete the road package:

a. Complete road package internally or bring detailer.
   1. Detailer?- additional funds will need to be identified to cover salary, per diem, and lodging.
b. Hire a contractor.
   1. Request funds to pay contractor to prepare contract road package. Contract may have to go thru procurement contracts in order to hire private engineering firm/person.
c. Any culvert installation or replacement engineering will need to prepare specifications and cost estimate for appraisal.

Here is pre haul road maintenance work identified in the SRB transportation plan (First Year Sales):

Sale/Road Name	Category	Road Maintenance	Needs	Length (mi)
Little Flat CreeK/FS-1501 Big Double Rd	OML-3	Well maintained gravel road with a culverted KAD critical habitat crossing and a few culvert issues. KAD critical habitat crossing: • **RP-138**: cemented culverts Additional areas of concern: • **RP-117**: 18"x25' culvert crushed and buried • **RP-129**: 24"x25' culvert rust perforation General needs: • During-haul / post-haul maintenance as needed	Engineering Specification/Cost Estimate?	2.00
Little Flat Creek/FS-1501C Trace Br Rd	OML-2	Well maintained gravel road with a KAD critical habitat plank crossing and a few culvert issues. KAD critical habitat crossing: • **RP-147**: plank crossing Additional areas of concern: • **RP-118**: 18"x40' culvert plugged • **RP-126**: 20"x40' culvert plugged • **RP-144**: water flow on road with erosion • **RP-145**: water flow on road with erosion General needs: • During-haul / post-haul maintenance as needed	Engineering Specification/Cost Estimate?	0.97
FS-1503 Little Flat Cr Rd	OML-1	Gated woods road currently passable by truck. Oil/gas infrastructure in area. General needs: • Pre-haul maintenance • During-haul / post-haul maintenance as needed	1486	0.28

Sale/Road Name	Category	Road Maintenance	Needs	Length (mi)
Blue Hole/FSR-1547 DeZarn Rd	OML-1	Currently passable by ATV with some culvert and drainage problems. High priority locations: • **RP-13**: Need culvert and fill at intermittent crossing • **RP-18**: Need culvert and fill at ephemeral crossing Additional areas of concern: • **RP-11**: Need fill and proper drainage to fix washout • **RP-14**: 18"x24' culvert punctured, sedimented, eroded • **RP-19**: 18"x24' culvert plugged & eroded • **RP-21**: Need culvert • **RP-187**: Reshape approach to KY-1524 and cross ditch General needs: • Remove encroaching vegetation • Dozer work • Spot gravel • During-haul maintenance as needed • Gate after sale	15462 Engineering Specifications/Cost Estimate? Engineering Specifications/Cost Estimate?	2.93
Bear Creek/FSR-1742 Deer Lick Rd	OML-3	Well maintained gravel road with aging culverts. High priority locations: • **RP-1**: 72"x48' culvert w/ rust, deformation, & erosion Additional areas of concern: • **RP-4**: 2 24" culverts side by side, both rusted, one plugged, some erosion on ends • **RP-7**: 18"x24' culvert plugged General needs: • During-haul / post-haul maintenance as needed	3637 Engineering Specifications/Cost Estimate? Large culvert. FS project or contract the work Engineering Specification/Cost Estimate?	0.69
Blue Hole/Wilson Br	Specified	New construction	**OPTIONS** 1. Contractor prepare road package.	1.31

Sale/Road Name	Category	Road Maintenance	Needs	Length (mi)
			2. Bring in detailer to prepare road package. 3. DBNF Engineering prepare road package.	
Rich Cove	Temp	Purchaser will complete temp roads	2790	0.53
Deer Lick	Temp	Purchaser will complete temp roads	128	0.02

- Road Maintenance cost estimate will need to be prepared by district Civil Engineering Technician prior to appraisal.
- Need road package for specified roads or engineering will have to prepare specifications/cost estimate for any culvert installation or replacement prior to preparing appraisal.

FOR INTERNAL USE

Stewardship Acres - STEW201F

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/04/2022

Report Type: Weekly
Filter: Not Provided

Run Date: 10/05/2022 09:02 AM

FY2022 Stewardship Acres BY FOREST

Region: 08 R8, Southern Region **Forest:** 01 NFS In Alabama National Forest

District	Sale#	Sale Name	Stewardship Acres
01 Bankhead Ranger District	610874	080101 BNK CON HERB RELEASE	40.00
04 Oakmulgee Ranger District	04083	Mudcat East IRTC	702.00
04 Oakmulgee Ranger District	609774	080104 OAK CON RCW HERB	300.00
04 Oakmulgee Ranger District	610964	080104 OAK CON TREE PLANTING	200.00
04 Oakmulgee Ranger District	610991	080104 OAK CON RCW MIDSTORY C-113	229.00
04 Oakmulgee Ranger District	611307	080104 OAK CON CHEM RELEASE	541.00
04 Oakmulgee Ranger District	611309	080104 OAK CON MECH RELEASE	229.00
05 Shoal Creek Ranger District	05069	Fort Earl DxP IRTC Repackage	248.00
05 Shoal Creek Ranger District	05070	Bobo Branch IRTC DxP	410.00

Totals for Region 08, Forest 01: **2,899.00**

FOR INTERNAL USE

FOR INTERNAL USE

Stewardship Acres - STEW201F

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/04/2022

Report Type: Weekly
Filter: Not Provided

Run Date: 10/05/2022 09:02 AM

FY2022 Stewardship Acres BY FOREST

Region: 08 R8, Southern Region **Forest:** 02 Daniel Boone National Forest

District	Sale#	Sale Name	Stewardship Acres
11 Cumberland Ranger District	19001	Big Perry Openlands Agreement	213.00
11 Cumberland Ranger District	22001	Leatherwood Openlands Stewardship Agreement	73.00
14 London Ranger District	14029	Big Dog Agreement	294.00

Totals for Region 08, Forest 02: **580.00**

FOR INTERNAL USE

FOR INTERNAL USE

Stewardship Acres - STEW201F

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/04/2022

Report Type: Weekly
Filter: Not Provided

Run Date: 10/05/2022 09:02 AM

FY2022 Stewardship Acres BY FOREST

Region: 08 R8, Southern Region **Forest:** 03 Chattahoochee/Oconee National Forest

District	Sale#	Sale Name	Stewardship Acres
01 Conasuaga Ranger District	U-1F77958 7LB1714 222		12.00

Totals for Region 08, Forest 03: 12.00

FOR INTERNAL USE

Stewardship Acres - STEW201F

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/04/2022

Report Type: Weekly
Filter: Not Provided

Run Date: 10/05/2022 09:02 AM

FY2022 Stewardship Acres
BY FOREST

Region: 08 R8, Southern Region **Forest:** 04 Cherokee National Forest

District	Sale#	Sale Name	Stewardship Acres
04 Tellico Ranger District	04507	Double G	123.00

Totals for Region 08, Forest 04: 123.00

FOR INTERNAL USE

FOR INTERNAL USE

Stewardship Acres - STEW201F

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/04/2022

Report Type: Weekly
Filter: Not Provided

Run Date: 10/05/2022 09:02 AM

FY2022 Stewardship Acres BY FOREST

Region: 08 R8, Southern Region **Forest:** 06 Kisatchie National Forest

District	Sale#	Sale Name	Stewardship Acres
01 Catahoula Ranger District	19-SA-11080600-253	LOUISIANA PINESNAKE AGREEMENT	8,400.00
04 Winn Ranger District	444222F0094	SO - MOTOR GRADING, RECLAMATION MOWING (S&W IMPROVEMENT)	218.76
04 Winn Ranger District	AG-&K11-C-17-0014	WINN RCW INSERTS	8,500.00
06 Caney Ranger District	00169	Glover Cemetery	1.50
06 Caney Ranger District	363N22P4014	CAN - SOIL/WATER IMPRV PROJ, CRUSHED AGGREGATE	1.50

Totals for Region 08, Forest 06: **17,121.76**

FOR INTERNAL USE

FOR INTERNAL USE

Stewardship Acres - STEW201F

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/04/2022

Report Type: Weekly
Filter: Not Provided

Run Date: 10/05/2022 09:02 AM

FY2022 Stewardship Acres
BY FOREST

Region: 08 R8, Southern Region **Forest:** 09 Ouachita National Forest

District	Sale#	Sale Name	Stewardship Acres
02 Caddo Ranger District	127A861 D0014	BRUSH HOGGING AND DISKING WLO	16.00
06 Kiamichi Ranger District	1244422 1P0104	DISKING ? RED SLOUGH	379.00
06 Kiamichi Ranger District	1244512 2F0075	GLOVER BLOCK GATE INSTALLATION	1.00
06 Kiamichi Ranger District	1244512 2F0083	KERR VAULT TOILET RELOCATION	1.00
06 Kiamichi Ranger District	127A861 9D0010	MIDSTORY REDUCTION	366.00
06 Kiamichi Ranger District	127A861 9D0010	VEGETATION MANAGEMENT ? RED SLOUGH	64.00

Totals for Region 08, Forest 09: **827.00**

FOR INTERNAL USE

FOR INTERNAL USE

Stewardship Acres - STEW201F

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/04/2022

Report Type: Weekly
Filter: Not Provided

Run Date: 10/05/2022 09:02 AM

FY2022 Stewardship Acres
BY FOREST

Region: 08 R8, Southern Region **Forest:** 10 Ozark St. Francis National Forest

District	Sale#	Sale Name	Stewardship Acres
03 Bayou Ranger District	30296	GA Scattered	224.00
04 Pleasant Hill Ranger District	12445122Q0009	PLEASANT HILL SECONDARY ROAD RECONDITIONING	26.18
04 Pleasant Hill Ranger District	41125	Wolfpen Hardwood 1	569.00
04 Pleasant Hill Ranger District	41130	Wolfpen Pine 2	373.00

Totals for Region 08, Forest 10: 1,192.18

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Stewardship Acres - STEW201F

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/04/2022

Report Type: Weekly
Filter: Not Provided

Run Date: 10/05/2022 09:02 AM

FY2022 Stewardship Acres BY FOREST

Region: 08 R8, Southern Region **Forest:** 12 Francis Marion-Sumter National Forest

District	Sale#	Sale Name	Stewardship Acres
02 Andrew Pickens Ranger District	21F0005	AP MECHANICAL SITE PREP	132.00
02 Andrew Pickens Ranger District	21F4024	AP HERBICIDE SITE PREP AND RELEASE	1,104.00
02 Andrew Pickens Ranger District	22004	AP Long Branch IRTC	1,089.00
02 Andrew Pickens Ranger District	22104	AP Snake Ridge IRTC	2,729.00
02 Andrew Pickens Ranger District	22201	AP Moss Mountain IRTC	1,098.00
04 Enoree Ranger District	01099	EN Sandy River IRTC	1,301.00
04 Enoree Ranger District	22F4002	EN FY 22 COMP 126 NNIS TREATMENT	548.90
04 Enoree Ranger District	22P4001	EN FY 22 NNIP TREATMENT	40.90
05 Francis Marion Ranger District	22F4001	FM RCW RAKING	258.50
05 Francis Marion Ranger District	22F4026	FM NNIS TREATMENT C 120	448.50

Totals for Region 08, Forest 12: **8,749.80**

FOR INTERNAL USE

FOR INTERNAL USE

Stewardship Acres - STEW201F

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/04/2022

Report Type: Weekly
Filter: Not Provided

Run Date: 10/05/2022 09:02 AM

FY2022 Stewardship Acres BY FOREST

Region: 08 R8, Southern Region **Forest:** 13 NFS In Texas National Forest

District	Sale#	Sale Name	Stewardship Acres
01 Angelina-Sabine Ranger District	70018	Strong Stewardship	219.00
01 Angelina-Sabine Ranger District	70019	Daugerty Stewardship	178.00
01 Angelina-Sabine Ranger District	70020	Half Branch Stewardship	259.00
01 Angelina-Sabine Ranger District	70021	Pleasant Hill Stewardship	270.00
01 Angelina-Sabine Ranger District	70022	Mustang Stewardship	241.00
01 Angelina-Sabine Ranger District	70023	Welches Stewardship	438.00
01 Angelina-Sabine Ranger District	70024	Latham Stewardship	190.00
03 Davy Crockett Ranger District	00615	Kilgore Stewardship	755.00
03 Davy Crockett Ranger District	00622	4C Stewardship	914.00
03 Davy Crockett Ranger District	00624	Reynolds Stewardship	333.00
03 Davy Crockett Ranger District	00625	Durrett Stewardship	451.00
03 Davy Crockett Ranger District	00626	Caney Creek Stewardship	440.00
04 Sam Houston Ranger District	00442	Jayhawker Stewardship	246.00
04 Sam Houston Ranger District	00443	Sandy Trail Stewardship	240.00
04 Sam Houston Ranger District	00444	Jib Lake Stewardship	742.00
04 Sam Houston Ranger District	00445	Ivory Stewardship	367.00
04 Sam Houston Ranger District	00447	Ravine Stewardship sale	281.00
04 Sam Houston Ranger District	00449	Cattle Stewardship	226.00
04 Sam Houston Ranger District	00451	Kira Stewardship	190.00

Totals for Region 08, Forest 13: **6,980.00**

FOR INTERNAL USE

FOR INTERNAL USE

Stewardship Acres - STEW201F

Cumulative FY 2022 Q1 to FY 2022 Q4 as of 10/04/2022

Report Type: Weekly

Filter: Not Provided

Run Date: 10/05/2022 09:02 AM

FY2022 Stewardship Acres
REGION SUMMARY

Region	Stewardship Acres
08 R8, Southern Region	38,484.74
SERVICEWIDE	38,484.74

FOR INTERNAL USE

REPORT LEGEND

*** Legend for STEW201 is Under Construction ***

FOR INTERNAL USE

Where Clause: Where (Region_Code = '08') and (report_date between to_date('10/01/2021 00:00:00','mm/dd/yyyy hh24:mi:ss') and to_date('09/30/2022 23:59:59','mm/dd/yyyy hh24:mi:ss')) and fiscal_year = '2022'

Sorting Criteria:

FOR INTERNAL USE

End of Report

FY 20 Timber Sale Plan

Unit	Daniel Boone National Forest	Target (ccf)	20,000	Date	11/21/2017

Timber Sale Planned Volume Sold By Quarter

Quarter	Timber Sale Name	Acres	Planned Volume (ccf)	Cumulative %	
One	Totals→	0	0	0%	
Two	Totals→	534	7,795	39%	
	County Line (STE)	160	2,820		per Rico appraised and ready to advertise by Thanksgiving
	Bauer (STE)	158	2,450		per Rico appraised and ready to advertise by Christmas
	Kendrick Ridge (CMB)	141	1,025		Cruised - IRTC (Stewardship Contract)
	Carter Branch (CMB)	75	1,500		Needs to be re-cruised - IRTC contract
Three	Totals→	768	12,500	101%	
	Rebel Trace Openlands (CMB)	105	1,500		Stewardship agreement with utility company
	Cold Hill (LON)	120	3,000		
	Peter Branch (LON)	443	7,000		Need to have archeology finished.
	Permits	100	1,000		
Four	Totals→	0	0	101%	

20,295

Notes:

Total for the FY with estimated permits is 20,295 or 101%.

Leatherwood (Openland 2) - 200 acs. - 1,500 ccf will be ready to negotiate with the Region for possibly more money.

SAMPLE

FY 21 Timber Sale Plan

Unit	Daniel Boone National Forest	Target (ccf)	20,000	Date	11/1/2020

Timber Sale Planned Volume Sold By Quarter

Quarter	Timber Sale Name	Acres	Planned Volume (ccf)	Cumulative %
One	Totals→	202	9,792	49%
	Little Flat Creek (RBD)	202	4,592	
	Blue John (STE)		5,200	
Two	Totals→	200	6,846	83%
	Leatherwood Openlands (CMB)	200	1,500	
	Addison (LON)		5,346	
Three	Totals→	300	5,848	112%
	Permits	100	1,000	
	Bear Creek (RBD)	200	4,848	
Four	Totals→	0	0	112%

22,486

Notes:

Total for the FY with estimated permits is 22,486 or 112%.
Leatherwood (Openland 2) - 200 acs. - 1,500 ccf could be held back again but ready to negotiate with the Region for possibly more money. If Leatherwood was sold in FY20 for extra money, our total would be 20,986 ccf or 105%. We would have Blue Hole (7,338 ccf) for negotiation.

FY 22 Timber Sale Plan

Unit	Daniel Boone National Forest	Target (ccf)	20,000	Date	11/1/2020

Timber Sale Planned Volume Sold By Quarter

Quarter	Timber Sale Name	Acres	Planned Volume (ccf)	Cumulative %
One	Totals→	295	7,338	37%
	Blue Hole (RDB)	295	7,338	
Two	Totals→	0	6,500	69%
	Pine Creek 3 (LON)		5,000	
	Openland 3		1,500	
Three	Totals→	0	6,000	99%
	Blackwater 1 (CMB)		5,000	
	Permits		1,000	
Four	Totals→	0	0	99%

Notes:

19,838

FY 20 Timber Sale Plan

Unit	Daniel Boone National Forest	Target (ccf)	20,000	Date	11/21/2019

Timber Sale Planned Volume Sold By Quarter

Quarter	Timber Sale Name	Acres	Planned Volume (ccf)	Cumulative %
One	Totals→	0	0	0%
Two	Totals→	534	7,795	39%
	County Line (STE)	160	2,820	
	Bauer (STE)	158	2,450	
	Kendrick Ridge (CMB)	141	1,025	
	Carter Branch (CMB)	75	1,500	
Three	Totals→	768	12,500	101%
	Rebel Trace Openlands (CMB)	105	1,500	
	Cold Hill (LON)	120	3,000	
	Peter Branch (LON)	443	7,000	
	Permits	100	1,000	
Four	Totals→	0	0	101%

20,295

Notes:

SAMPLE

FY 20 Timber Sale Plan

Unit	Southern National Forest	Target (ccf)	100,000	Date	10/1/2017

Timber Sale Planned Volume Sold By Quarter

Quarter	Timber Sale Name	Acres	Planned Volume (ccf)	Cumulative %
One	Totals→	2,540	25,000	25%
	Green Ridge	1,000	10,000	
	Warm Springs	350	2,600	
	Caldwell Mountain	125	1,200	
	Peabody	510	5,200	
	Black Creek	555	6,000	
Two	Totals→	2,540	25,000	50%
	Lost Forest	1,000	8,000	
	Miner's Camp	350	3,200	
	Oak Hill	125	2,700	
	Jack's Peak	510	2,900	
	Smokey Dome	555	8,200	
Three	Totals→	2,540	25,000	75%
	Billy Creek	1,000	12,000	
	Jewell Mountain	350	2,300	
	Gold Valley	125	1,500	
	Pine Ridge	510	3,900	
	Grouse Cove	555	5,300	
Four	Totals→	2,540	25,000	100%
	Scarlet Oak	1,000	7,200	
	Gray Ridge	350	2,400	
	Big Valley	125	5,900	
	Ten Mountain	510	3,700	
	Buckeye Peak	555	5,800	

Notes:

We plan to spread out our program over all four quarters and achieve our overall target.

From: Laakman, Rick - FS
To: Beck, Kevin -FS
Cc: Wilson, Gavin -FS
Subject: Updated 5 Year Plan
Date: Wednesday, July 13, 2022 10:38:22 AM
Attachments: Daniel Boone 5-year Sales Planned RL.xlsx
image001.png
image002.png
image003.png
image004.png

Hello Kevin,

I wanted to reach out to you and let you know I updated the Red Bird portion of the 5 Year plan. It minor edit due to the fact we had taken units from Caney knob and added them to panther branch to hit target. But know since we are going to be putting them out the same physical year, it made sense to put them back in there original configuration. That's why the Panther Branch Volume went down and Caney's went up.

Thank you for your time.

Rick Laakman
Forester

Forest Service
Daniel Boone National Forest

p: 606-598-2192 x124
Rick.Laakman@usda.gov

91 Peabody Rd
Big Creek, KY 40914
www.fs.fed.us

Caring for the land and serving people

DBNF SALES PROGRAM

6/29/2022

	FY '23 30,000 CCF		FY '24 30,000 CCF		FY '25 30,000 CCF		FY '26 30,000 CCF		FY '27 30,000 CCF	
	% of	CCF Sawtimber	% of Target	CCF Sawtimber	% of Target	CCF Sawtimber	% of Target	CCF Sawtimber	% of	CCF Sawtimber
CUMBERLAND	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	0%	0	0%	0	0%	0	0%	0	0%	0
LONDON	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	0%	0	0%	0	0%	0	0%	0	0%	0
REDBIRD	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	108%	8,090	157%	11,778	114%	8,554	113%	8,498	110%	8,265
STEARNS	TARGET:	5,000	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500	TARGET:	7,500
	0%	0	0%	0	0%	0	0%	0	0%	0
TOTAL BY YEAR		8,090		11,778		8,554		8,498		8,265
PERCENT OF TARGET		40%		39%		29%		28%		28%

=ACCEPTABLE =MARGINAL =UNACCEPTABLE

CUMBERLAND PROJECT NAME	PROJECT ACRES	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	EST/ACTUAL DECISION DATE	QUARTER PLAN ADVERTISE	TIMBER SALE NAME	STEW	CURRENT STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME	
							TOTAL		0	0	0	0	0	

LONDON PROJECT NAME	PROJECT ACRES	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	EST/ACTUAL DECISION DATE	QUARTER PLAN ADVERTISE	TIMBER SALE NAME	STEW	CURRENT STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
							TOTAL		0	0	0	0	0

REDBIRD PROJECT NAME	PROJECT ACRES	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	EST/ACTUAL DECISION DATE	QUARTER PLAN ADVERTISE	TIMBER SALE NAME	STEW	CURRENT STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
South Red Bird	156.8	100%				Panther		Layed Out	3448				
South Red Bird		100%				Caney		N/A	4642				
South Red Bird		100%				Paw Paw		N/A		4873			
South Red Bird		100%				Blue Hole		N/A		6905			
South Red Bird		30%				Steel Trap		N/A			3633		
South Red Bird		0%				Bowens		N/A			4921		
South Red Bird		0%				Laruel Fork		N/A				8497.7	
South Red Bird		0%				Mosley Fork		N/A					8265
							TOTAL		**8,090**	**11,778**	**8,554**	**8,498**	**8,265**

STEARNS PROJECT NAME	PROJECT ACRES	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	EST/ACTUAL DECISION DATE	QUARTER PLAN ADVERTISE	TIMBER SALE NAME	STEW	CURRENT STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
								TOTAL		0	0	0	0

EXAMPLE PROJECT NAME	PROJECT ACRES	EST/ACTUAL DECISION DATE	TIMBER SALE NAME	HR SURVEY % COMPLETE	SYSTEM ROAD WORK	QUARTER PLAN ADVERTISE	STEW	CURRENT STATUS	FY '23 CCF VOLUME	FY '24 CCF VOLUME	FY '25 CCF VOLUME	FY '26 CCF VOLUME	FY '27 CCF VOLUME
Blackwater	7000	3/2/42022	Test Sale	10%	Yes	2	No	Gate 3	2400				
			Sale Two	90%	Yes	3	No	Gate 4	2865				
			Sale Three	0%	No	1	No	Gate 2		5000			
			Sale four	0%	No	3	Yes	Gate 1			5000		
			Sale four										
Openlands	3500	10/252021	Testing Sale	50%	No	1	Yes	Gate 4	2235				
			Test 2	0%	No	2	Yes	Gate 2		2500			
			Test 3	0%	No	3	Yes	Gate 1			2651		
							TOTAL		7,500	7,500	7,651	0	0